

Reporting Period: July 2025 -September 2025 (Data as of Dec 16, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	808	724	12%	▲
	Admits	73	71	3%	
	Discharges	44	24	83%	▲
	Service Hours	1,359	1,190	14%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	808	100.0%

Client Demographics

Age	#	%	State Avg
18-25	70	9%	9%
26-34	133	16%	18%
35-44	140	17%	25%
45-54	110	14%	18%
55-64	156	19%	19%
65+	199	25%	▲ 11%

Gender	#	%	State Avg
Female	500	62%	▲ 41%
Male	308	38%	▼ 58%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	717	89%	▲ 64%
Hispanic-Other	68	8%	12%
Unknown	23	3%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%

Race	#	%	State Avg
White/Caucasian	644	80%	▲ 59%
Black/African American	72	9%	17%
Other	58	7%	12%
Unknown	21	3%	8%
Asian	8	1%	1%
Am. Indian/Native Alaskan	4	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	61%	89%
On-Time Periodic	6 Month Updates	12%50%
Diagnosis	Valid MH/SU Diagnosis	98%98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	5%	50%	45%	-45% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		146	18%	30%	28%	-12% ▼
Social Support		201	25%	60%	55%	-35% ▼
Self Help		9	1%	N/A	21%	N/A
Stable Living Situation		231	29%	95%	69%	-66% ▼
Improved/Maintained Function Score		60	9%	75%	34%	-66% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		413	56%	90%	88%	-34% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		51	70%	75%	75%	-5%

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 76 Active Standard Outpatient Programs