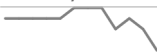




Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|-----------------------------------------------------------------------------------|-----------------|--------|----------|------------|
|  | Unique Clients | 46 | 46 | 0% |
| | Admits | 3 | 2 | 50% ▲ |
|  | Discharges | 6 | 3 | 100% ▲ |
| | Service Hours | | - | |
|  | S.Rehab/PHP/IOP | 1,472 | 1,401 | 5% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|---------------|-----------------------|----|--------|
| Mental Health | Social Rehabilitation | 46 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 3 | 7% | 9% |
| 26-34 | 6 | 13% | 19% |
| 35-44 | 7 | 15% | 26% |
| 45-54 | 4 | 9% | 18% |
| 55-64 | 15 | 33% | 18% |
| 65+ | 11 | 24% | 10% |

| Gender | # | % | State Avg |
|-------------------|----|-----|-----------|
| Female | 27 | 59% | 40% ▲ |
| Male | 18 | 39% | 60% ▼ |
| Transgender/Other | 1 | 2% | 0% |

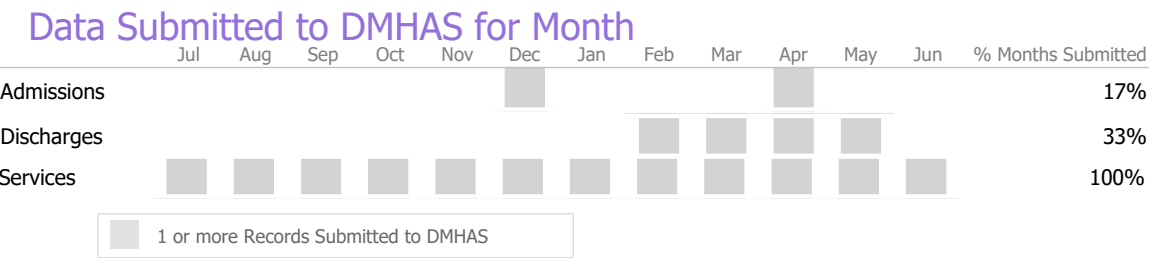
| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| White/Caucasian | 37 | 80% | 58% ▲ |
| Black/African American | 4 | 9% | 18% |
| Other | 2 | 4% | 12% |
| Am. Indian/Native Alaskan | 1 | 2% | 1% |
| Asian | 1 | 2% | 1% |
| Multiple Races | 1 | 2% | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Unknown | | | 10% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic | 43 | 93% | 64% ▲ |
| Hispanic-Other | 2 | 4% | 12% |
| Unknown | 1 | 2% | 14% ▼ |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hisp-Puerto Rican | | | 10% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

| Program Activity | | | | Service Utilization | | | | | | | |
|---------------------------|--------|----------|------------|------------------------------|--------------------|--------|----------|--------|-----------|----------------|--|
| Measure | Actual | 1 Yr Ago | Variance % | ✓ Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| Unique Clients | 46 | 46 | 0% | | | 36 | 90% | 90% | 84% | 0% | |
| Admits | 3 | 2 | 50% ▲ | | | | | | | | |
| Discharges | 6 | 3 | 100% ▲ | | | | | | | | |
| Service Hours | - | - | | | | | | | | | |
| Social Rehab/PHP/IOP Days | 1,472 | 1,401 | 5% | | | | | | | | |



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs