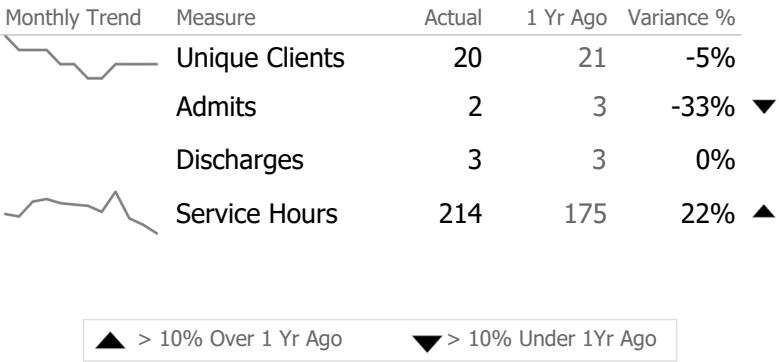
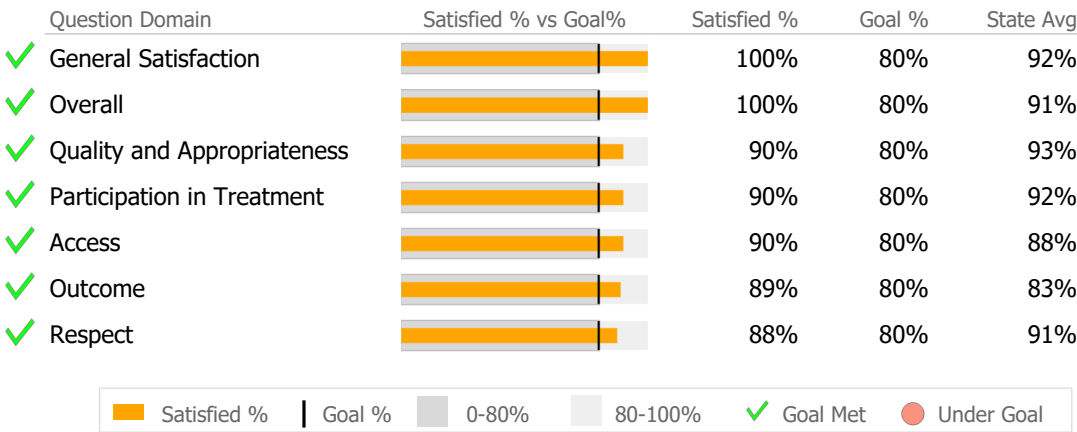


Reporting Period: July 2024 - June 2025 (Data as of Sep 09, 2025)

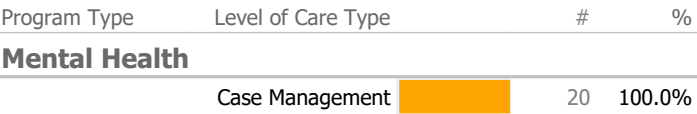
Provider Activity



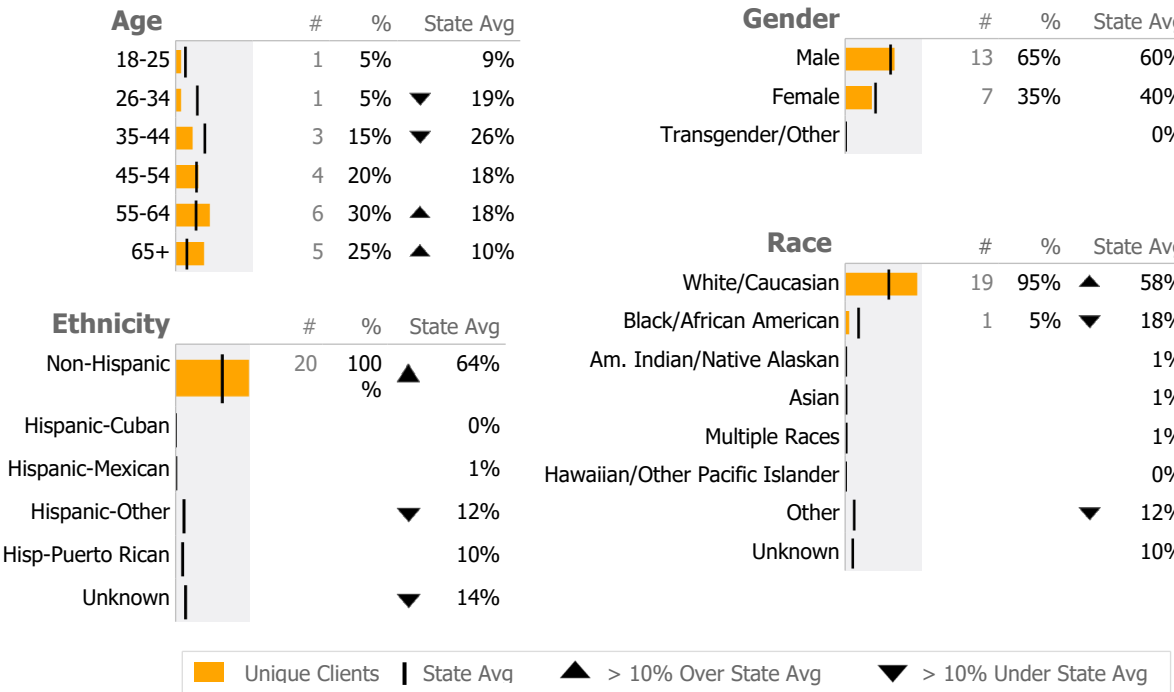
Consumer Satisfaction Survey (Based on 10 FY24 Surveys)



Clients by Level of Care



Client Demographics



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 20 | 21 | -5% |
| Admits | 2 | 3 | -33% ▼ |
| Discharges | 3 | 3 | 0% |
| Service Hours | 214 | 175 | 22% ▲ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● | Stable Living Situation | <div><div></div></div> | 12 | 60% | 85% | 86% | -25% ▼ |

Service Utilization

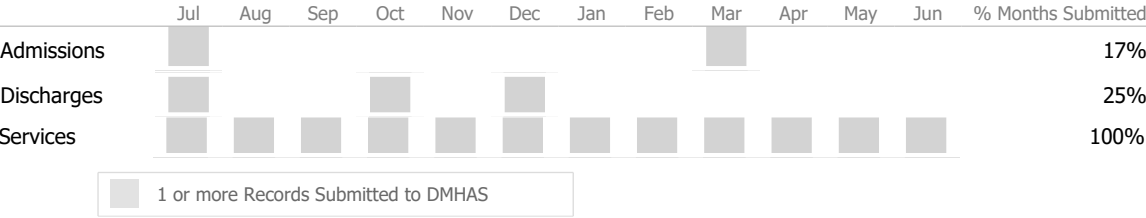
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 16 | 94% | 90% | 96% | 4% |

Data Submission Quality

| Data Entry | | Actual | State Avg |
|------------|-----------------|------------------------|------------|
| ✓ | Valid NOMS Data | <div><div></div></div> | 99% 97% |

| On-Time Periodic | | Actual | State Avg |
|------------------|-----------------|------------------------|------------|
| ● | 6 Month Updates | <div><div></div></div> | 56% 83% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■

 Actual | Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs