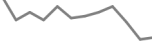
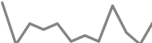


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	483	471	3%
	Admits	258	263	-2%
	Discharges	279	252	11% ▲
	Service Hours		-	
	Bed Days	80,321	76,282	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH	Inpatient Services	483	100.0%

Client Demographics

Age	#	%	State Avg
18-25	36	7%	9%
26-34	120	25%	19%
35-44	116	24%	26%
45-54	83	17%	18%
55-64	86	18%	18%
65+	42	9%	10%

Gender	#	%	State Avg
Male	386	80%	60% ▲
Female	96	20%	40% ▼
Transgender/Other	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	382	79%	64% ▲
Hispanic-Other	54	11%	12%
Hisp-Puerto Rican	41	8%	10%
Unknown	6	1%	14% ▼
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	221	46%	58% ▼
Black/African American	184	38%	18% ▲
Other	55	11%	12%
Asian	10	2%	1%
Multiple Races	7	1%	1%
Am. Indian/Native Alaskan	3	1%	1%
Unknown	3	1%	10%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	406	385	5%
Admits	257	256	0%
Discharges	269	242	11% ▲
Bed Days	53,802	48,323	11% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	84%
On-Time Periodic		
6 Month Updates	3%	1%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		179	67%	95%	67%	-28% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		264	99%	85%	98%	14% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		99	55%	90%	56%	-35% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		137	40%	95%	33%	-55% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		78	668 days	0.1	189%	90%	96%	99% ▲

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	54	-13% ▼
Admits	1	2	-50% ▼
Discharges	5	8	-38% ▼
Bed Days	16,498	18,035	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	83%	84%
On-Time Periodic		
6 Month Updates	0%	1%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

✓	Treatment Completed Successfully		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
				5	100%	95%	67%	5%
✓	No Re-admit within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
				5	100%	85%	98%	15% ▲
●	Follow-up within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
				3	60%	90%	56%	-30% ▼

Recovery

	National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Improved/Maintained Function Score			0	0%	95%	33%	-95% ▼

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
●	Avg Utilization Rate		117	2,528 days	0.6	39%	90%	96%	-51% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													8%
Discharges													42%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	32	-6%
Admits	-	5	-100% ▼
Discharges	5	2	150% ▲
Bed Days	10,021	9,924	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	84%
On-Time Periodic		
6 Month Updates	0%	1%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	60%	95%	67%	-35% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● No Re-admit within 30 Days of Discharge		4	80%	85%	98%	-5%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge		3	100%	90%	56%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		3	10%	95%	33%	-85% ▼

Bed Utilization

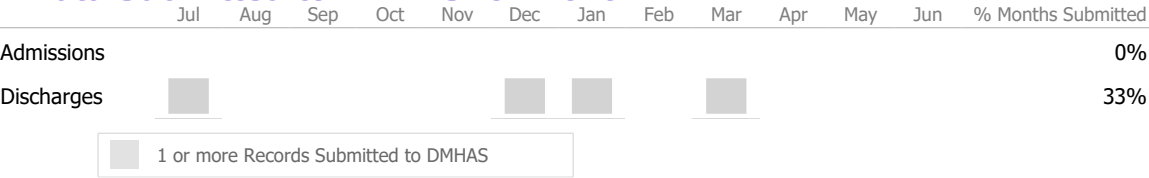
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		34	2,128 days	0.3	81%	90%	96%	-9%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs