

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	52	25	108%	▲
	Admits	48	18	167%	▲
	Discharges		22	-100%	▼
	Service Hours		30	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	52	100.0%

Client Demographics

Age					#	%	State Avg	Gender					#	%	State Avg
18-25	<div><div></div></div>	12	24%	▲	9%	Male	<div><div></div></div>	37	71%	▲	60%				
26-34	<div><div></div></div>	12	24%		19%	Female	<div><div></div></div>	11	21%	▼	40%				
35-44	<div><div></div></div>	5	10%	▼	26%	Transgender/Other	<div><div></div></div>	4	8%		0%				
45-54	<div><div></div></div>	7	14%		18%										
55-64	<div><div></div></div>	11	22%		18%										
65+	<div><div></div></div>	4	8%		10%										
Ethnicity					#	%	State Avg	Race					#	%	State Avg
Non-Hispanic	<div><div></div></div>	40	77%	▲	64%	White/Caucasian	<div><div></div></div>	25	48%		58%				
Hispanic-Other	<div><div></div></div>	7	13%		12%	Black/African American	<div><div></div></div>	16	31%	▲	18%				
Hisp-Puerto Rican	<div><div></div></div>	4	8%		10%	Unknown	<div><div></div></div>	8	15%		10%				
Unknown	<div><div></div></div>	1	2%	▼	14%	Other	<div><div></div></div>	3	6%		12%				
Hispanic-Cuban	<div><div></div></div>				0%	Am. Indian/Native Alaskan	<div><div></div></div>				1%				
Hispanic-Mexican	<div><div></div></div>				1%	Asian	<div><div></div></div>				1%				
						Multiple Races	<div><div></div></div>				1%				
						Hawaiian/Other Pacific Islander	<div><div></div></div>				0%				

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	52	25	108% ▲
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 50%	93%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 0%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	63%	N/A

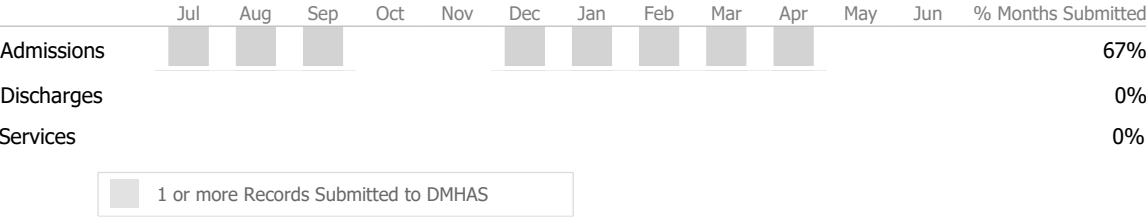
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	0	0%	20%	12%	-20% ▼
Social Support	<div><div></div></div>	1	2%	60%	73%	-58% ▼
Stable Living Situation	<div><div></div></div>	4	8%	80%	77%	-72% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	81%	-90% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 22 Active Standard Case Management Programs