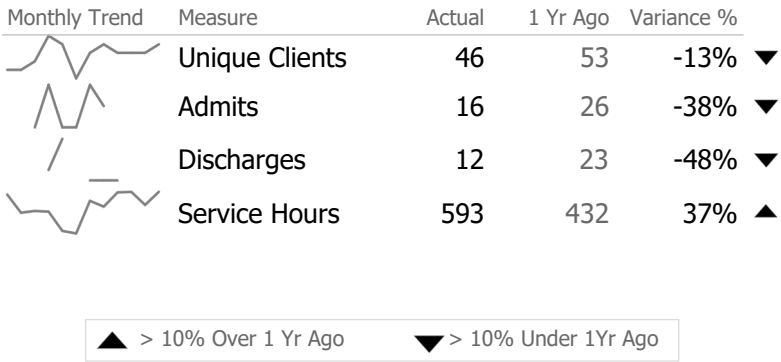
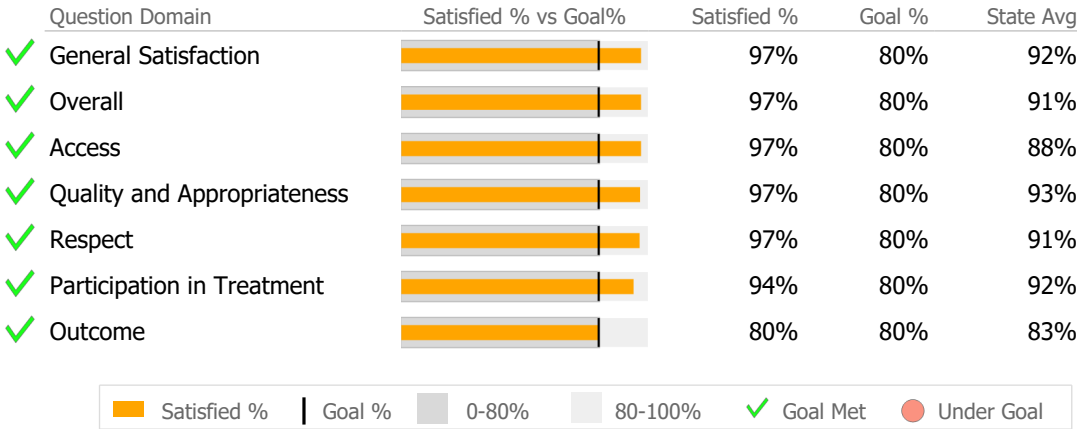


Reporting Period: July 2024 - June 2025 (Data as of Sep 09, 2025)

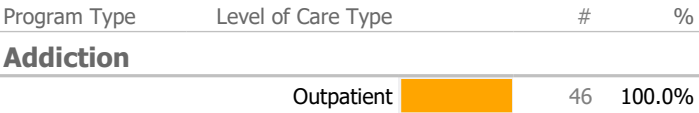
Provider Activity



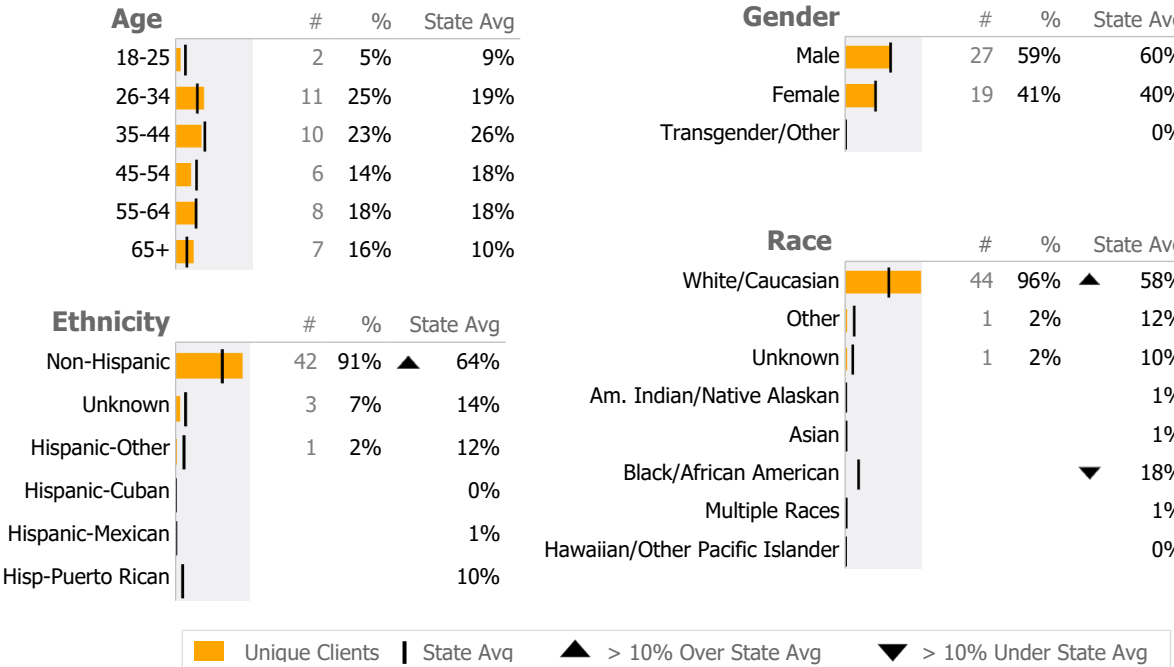
Consumer Satisfaction Survey (Based on 35 FY24 Surveys)



Clients by Level of Care



Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	53	-13% ▼
Admits	16	26	-38% ▼
Discharges	12	23	-48% ▼
Service Hours	593	432	37% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
Valid TEDS Data	98%	51%
On-Time Periodic	Actual	State Avg
6 Month Updates	84%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	2	17%	50%	51%	-33% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	<div><div></div></div>	46	100%	75%	52%	25% ▲
Self Help	<div><div></div></div>	29	63%	60%	16%	3%
Stable Living Situation	<div><div></div></div>	44	96%	95%	53%	1%
Employed	<div><div></div></div>	23	50%	50%	27%	0%
Abstinence/Reduced Drug Use	<div><div></div></div>	15	33%	55%	30%	-22% ▼
Improved/Maintained Function Score	<div><div></div></div>	9	24%	75%	44%	-51% ▼

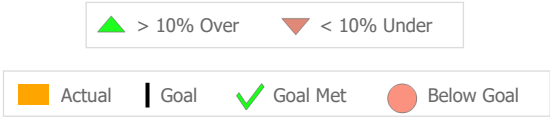
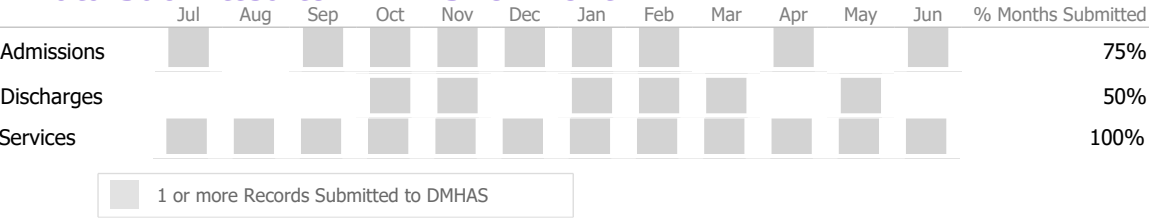
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	34	100%	90%	51%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	12	75%	75%	64%	0%

Data Submitted to DMHAS for Month



* State Avg based on 107 Active Standard Outpatient Programs