





Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	482	501	-4%
	Admits	194	245	-21% ▼
	Discharges	191	221	-14% ▼
	Service Hours	650	752	-14% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	470	97.5%
	Other	12	2.5%
Addiction			

Client Demographics

Age	#	%	State Avg
18-25	38	8%	9%
26-34	66	14%	19%
35-44	117	24%	26%
45-54	91	19%	18%
55-64	123	26%	18%
65+	47	10%	10%
Gender			
Male	331	69%	60%
Female	149	31%	40%
Transgender/Other	2	0%	0%
Race			
White/Caucasian	243	66%	58%
Black/African American	65	18%	18%
Other	34	9%	12%
Unknown	20	5%	10%
Am. Indian/Native Alaskan	2	1%	1%
Asian	2	1%	1%
Multiple Races	2	1%	1%
Hawaiian/Other Pacific Islander			0%
Ethnicity			
Non-Hispanic	276	57%	64%
Unknown	142	29% ▲	14%
Hisp-Puerto Rican	32	7%	10%
Hispanic-Other	30	6%	12%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%

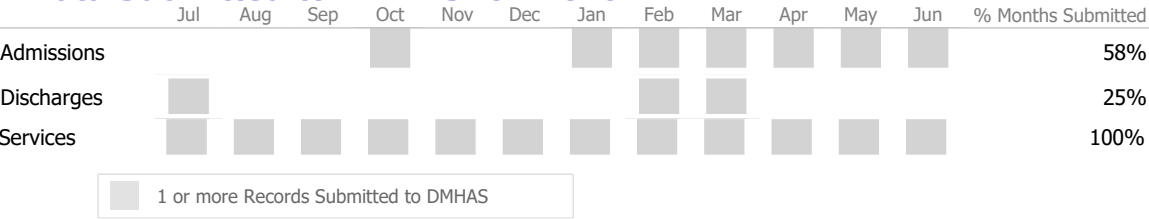
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	93	79	18%	▲
Admits	15	21	-29%	▼
Discharges	4	-		
Service Hours	51	59	-14%	▼

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	77	-4%
Admits	32	31	3%
Discharges	42	31	35% ▲
Service Hours	95	107	-11% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

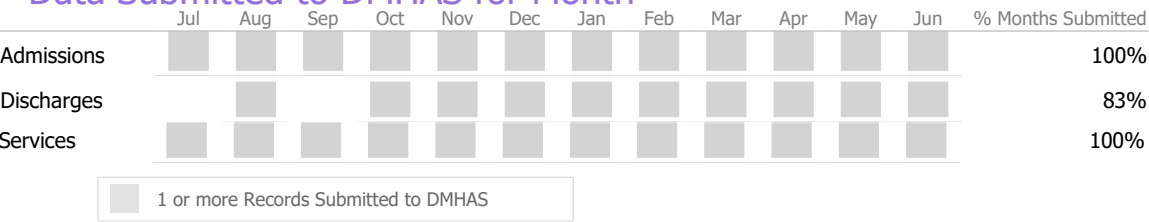
● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	46	11% ▲
Admits	28	27	4%
Discharges	22	24	-8%
Service Hours	108	73	48% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

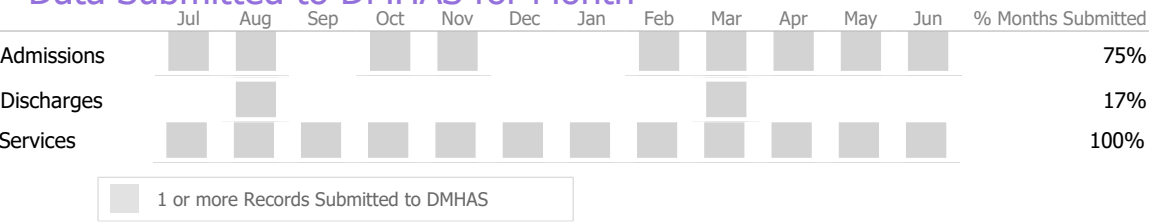
● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	96	114	-16%	▼
Admits	36	48	-25%	▼
Discharges	46	54	-15%	▼
Service Hours	132	67	97%	▲

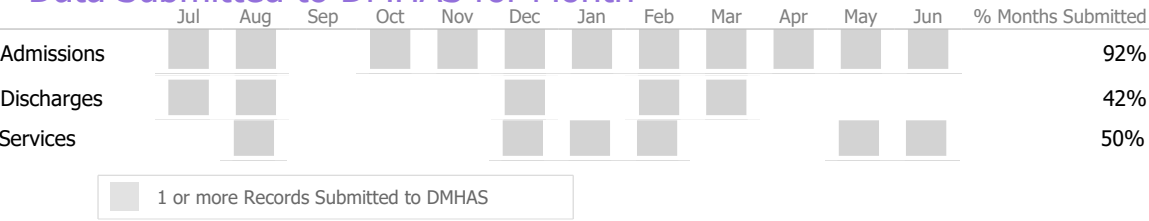
Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	37	19% ▲
Admits	16	16	0%
Discharges	6	9	-33% ▼
Service Hours	17	14	20% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

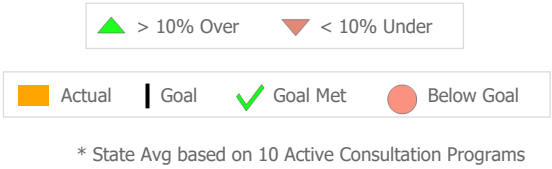
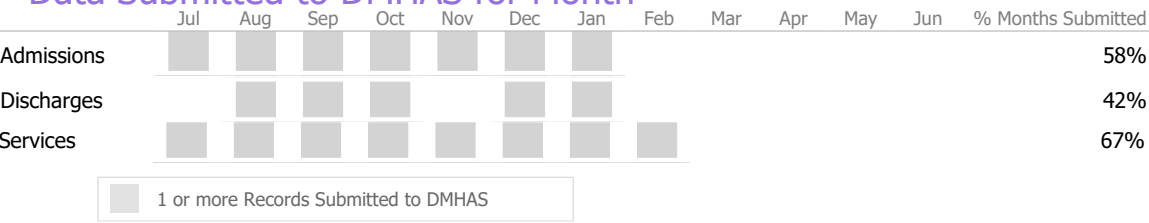
● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	62	-10%
Admits	16	24	-33% ▼
Discharges	15	22	-32% ▼
Service Hours	43	128	-66% ▼

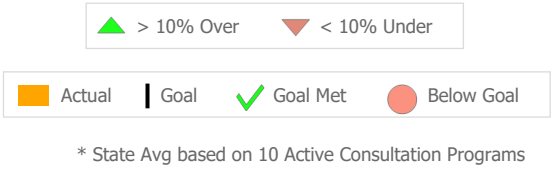
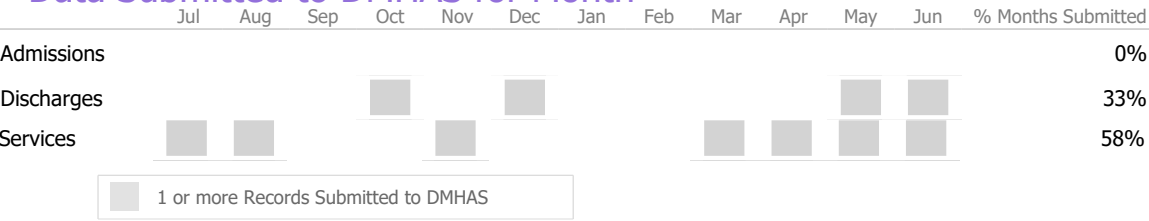
Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	35	-3%
Admits	-	1	-100% ▼
Discharges	4	1	300% ▲
Service Hours	6	23	-75% ▼

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	83	-23% ▼
Admits	51	61	-16% ▼
Discharges	52	76	-32% ▼
Service Hours	199	281	-29% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges		■	■	■	■	■	■	■	■	■	■	■	92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

▲ > 10% Over
▼ < 10% Under

■ Actual
| Goal
✓ Goal Met
● Below Goal

* State Avg based on 0 Active Screening Programs

■ 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	16	-25% ▼
Admits	-	16	-100% ▼
Discharges	-	4	-100% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 1 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS