





Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	380	403	-6%
	Admits	65	42	55% ▲
	Discharges	76	91	-16% ▼
	Service Hours	2,380	2,882	-17% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	300	70.6%
	Community Support	125	29.4%

Client Demographics

Age					Gender				
	#	%	State Avg			#	%	State Avg	
18-25	<div><div></div><div></div></div> 15	4%		9%	Female	<div><div></div><div></div></div> 206	54%	▲	40%
26-34	<div><div></div><div></div></div> 39	10%		19%	Male	<div><div></div><div></div></div> 173	46%	▼	60%
35-44	<div><div></div><div></div></div> 63	17%		26%	Transgender/Other	<div><div></div><div></div></div> 1	0%		0%
45-54	<div><div></div><div></div></div> 70	18%		18%					
55-64	<div><div></div><div></div></div> 95	25%		18%					
65+	<div><div></div><div></div></div> 97	26%	▲	10%					
Ethnicity					Race				
	#	%	State Avg			#	%	State Avg	
Non-Hispanic	<div><div></div><div></div></div> 311	82%	▲	64%	White/Caucasian	<div><div></div><div></div></div> 242	64%		58%
Hispanic-Other	<div><div></div><div></div></div> 42	11%		12%	Black/African American	<div><div></div><div></div></div> 86	23%		18%
Hisp-Puerto Rican	<div><div></div><div></div></div> 21	6%		10%	Other	<div><div></div><div></div></div> 42	11%		12%
Hispanic-Mexican	<div><div></div><div></div></div> 4	1%		1%	Asian	<div><div></div><div></div></div> 6	2%		1%
Unknown	<div><div></div><div></div></div> 2	1%	▼	14%	Unknown	<div><div></div><div></div></div> 3	1%		10%
Hispanic-Cuban				0%	Am. Indian/Native Alaskan	<div><div></div><div></div></div> 1	0%		1%
					Multiple Races	<div><div></div><div></div></div>			1%
					Hawaiian/Other Pacific Islander	<div><div></div><div></div></div>			0%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	125	128	-2%
Admits	39	36	8%
Discharges	48	42	14% ▲
Service Hours	1,277	1,621	-21% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	2%	87%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	27	56%	65%	61%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	115	91%	60%	82%	31% ▲
Stable Living Situation	<div><div></div></div>	125	98%	80%	89%	18% ▲
Employed	<div><div></div></div>	31	24%	20%	17%	4%
Improved/Maintained Function Score	<div><div></div></div>	22	20%	65%	63%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	80	100%	90%	99%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	300	323	-7%
Admits	26	6	333% ▲
Discharges	28	49	-43% ▼
Service Hours	1,104	1,261	-12% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	62%	49%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	16	57%	50%	43%	7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	224	75%	60%	62%	15% ▲
Stable Living Situation	<div><div></div></div>	235	78%	95%	77%	-17% ▼
Employed	<div><div></div></div>	39	13%	30%	27%	-17% ▼
Improved/Maintained Function Score	<div><div></div></div>	1	0%	75%	47%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	242	89%	90%	88%	-1%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	2	8%	75%	79%	-67% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													67%
Discharges													83%
Services													83%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 76 Active Standard Outpatient Programs