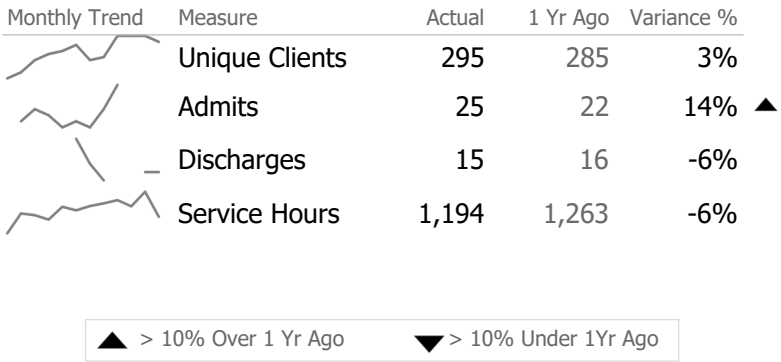
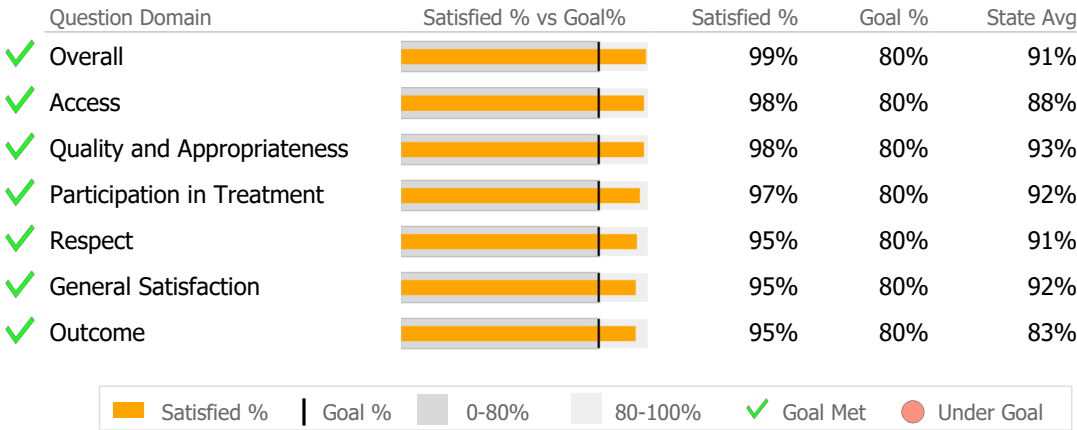


Reporting Period: July 2024 - June 2025 (Data as of Sep 09, 2025)

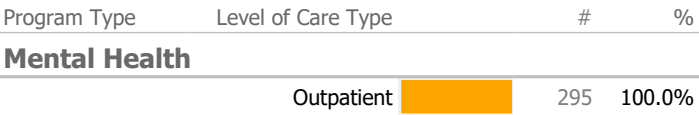
Provider Activity



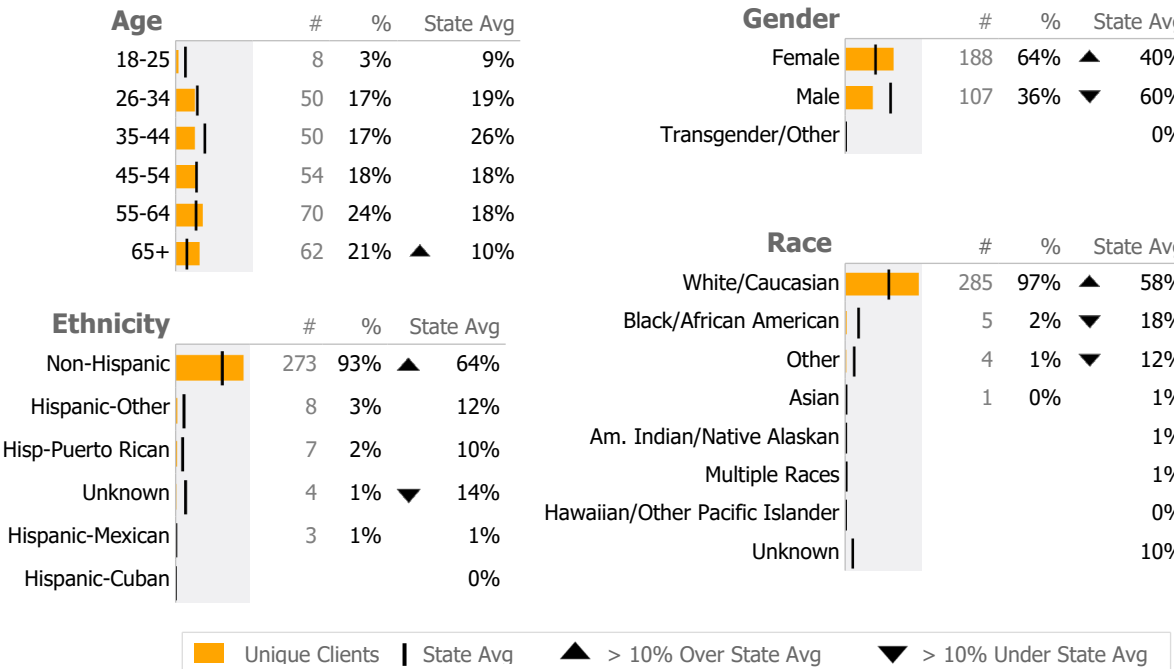
Consumer Satisfaction Survey (Based on 120 FY24 Surveys)



Clients by Level of Care



Client Demographics



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 295 | 285 | 4% |
| Admits | 25 | 22 | 14% ▲ |
| Discharges | 15 | 16 | -6% |
| Service Hours | 1,194 | 1,263 | -6% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 99% | 89% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 49% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 4 | 27% | 50% | 43% | -23% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Employed | <div><div></div></div> | 27 | 9% | 30% | 27% | -21% ▼ |
| Social Support | <div><div></div></div> | 54 | 18% | 60% | 62% | -42% ▼ |
| Improved/Maintained Function Score | <div><div></div></div> | 2 | 1% | 75% | 47% | -74% ▼ |
| Stable Living Situation | <div><div></div></div> | 60 | 20% | 95% | 77% | -75% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 192 | 69% | 90% | 88% | -21% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 13 | 52% | 75% | 79% | -23% ▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | | | | 67% |
| Discharges | | | | | | | | | | | | | 50% |
| Services | | | | | | | | | | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 76 Active Standard Outpatient Programs