

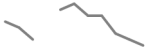



Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	113	130	-13%	▼
	Admits	45	82	-45%	▼
	Discharges	44	54	-19%	▼
	Service Hours	769	620	24%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	113	100.0%

Client Demographics

Age				
	#	%	State Avg	
18-25	3	3%	9%	
26-34	20	18%	19%	
35-44	27	24%	26%	
45-54	20	18%	18%	
55-64	33	29%	▲	18%
65+	9	8%	10%	
Gender				
	#	%	State Avg	
Male	72	64%	60%	
Female	41	36%	40%	
Transgender/Other			0%	
Race				
	#	%	State Avg	
White/Caucasian	82	73%	▲	58%
Black/African American	18	16%	18%	
Other	8	7%	12%	
Multiple Races	4	4%	1%	
Unknown	1	1%	10%	
Am. Indian/Native Alaskan			1%	
Asian			1%	
Hawaiian/Other Pacific Islander			0%	
Ethnicity				
	#	%	State Avg	
Non-Hispanic	70	62%	64%	
Hispanic-Other	33	29%	▲	12%
Hisp-Puerto Rican	7	6%	10%	
Unknown	3	3%	▼	14%
Hispanic-Cuban			0%	
Hispanic-Mexican			1%	

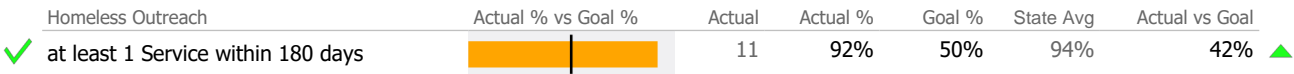
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

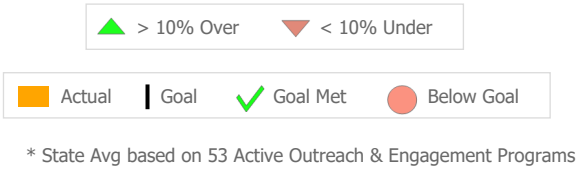
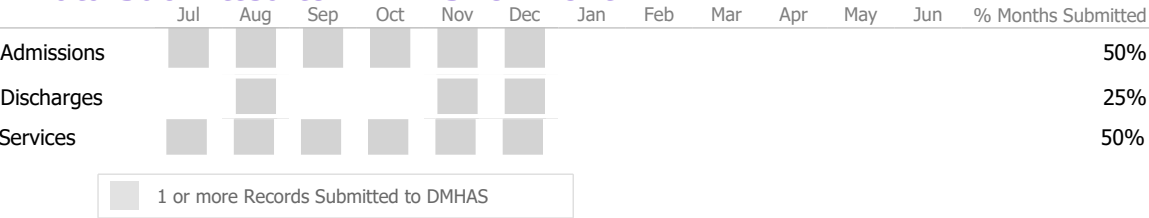
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	37	19%	▲
Admits	12	37	-68%	▼
Discharges	4	5	-20%	▼
Service Hours	92	50	83%	▲

Service Engagement



Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	10	-20% ▼
Admits	1	-	
Discharges	1	3	-67% ▼
Service Hours	123	111	11% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div></div>	8	100%	85%	86%	15% ▲

Service Utilization

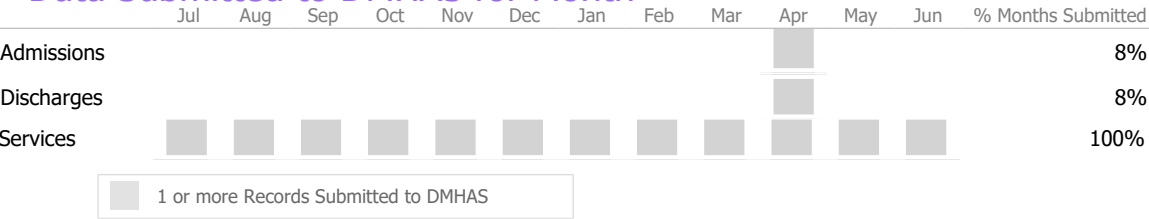
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div></div>	7	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div></div> 98%	97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div></div> 100%	83%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	10	10%
Admits	1	-	
Discharges	1	-	
Service Hours	213	197	8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	10	91%	85%	86%	6%

Service Utilization

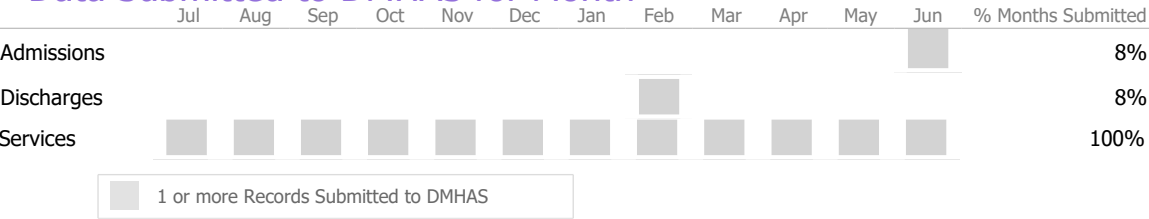
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	10	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div>	98% 97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div>	100% 83%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

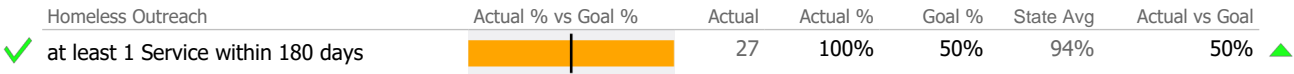
● Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

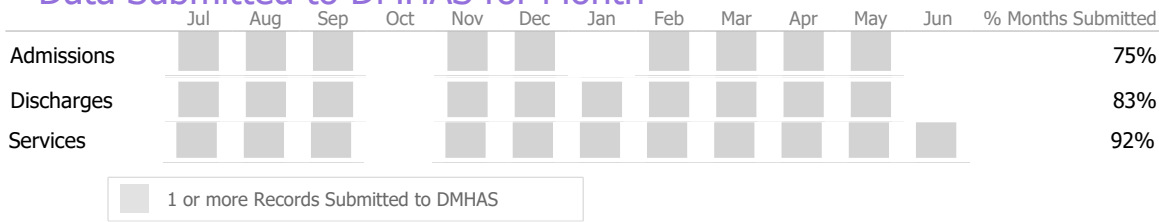
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	41	58	-29%	▼
Admits	29	42	-31%	▼
Discharges	36	43	-16%	▼
Service Hours	47	21	123%	▲

Service Engagement



Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	2	3	-33% ▼
Discharges	2	2	0%
Service Hours	294	241	22% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	12	86%	85%	86%	1%

Service Utilization

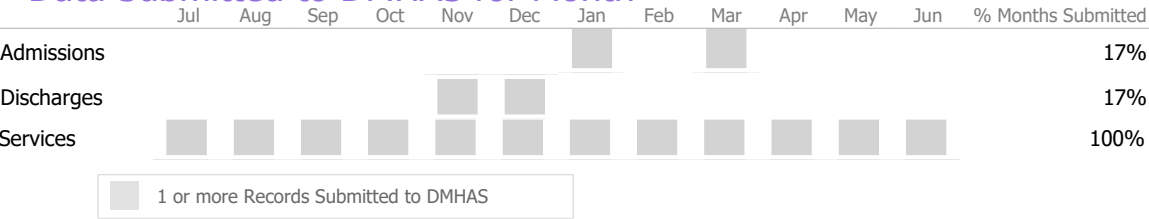
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	12	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div>	98% 97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div>	100% 83%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs