





Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	20	24	-17%	▼
	Admits	15	19	-21%	▼
	Discharges	17	19	-11%	▼
	Service Hours		-		
	Bed Days	1,479	1,531	-3%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	20	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	5%	9%
26-34	12	60%	▲ 19%
35-44	3	15%	▼ 26%
45-54	2	10%	18%
55-64	2	10%	18%
65+			10%

Gender	#	%	State Avg
Male	11	55%	60%
Female	9	45%	40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	14	70%	64%
Hispanic-Other	5	25%	▲ 12%
Unknown	1	5%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%

Race	#	%	State Avg
White/Caucasian	13	65%	58%
Other	4	20%	12%
Black/African American	3	15%	18%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			10%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Unique Clients	20	24	-17% ▼
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A NaN
On-Time Periodic	Actual	State Avg
6 Month Updates	<div></div>	0% 0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div></div>	100% 100%

Discharge Outcomes

✓ Treatment Completed Successfully	<div></div>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			17	100%	95%	100%	5%
● No Re-admit within 30 Days of Discharge	<div></div>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			13	76%	85%	76%	-9%
● Follow-up within 30 Days of Discharge	<div></div>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			9	53%	90%	53%	-37% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score	<div></div>	16	89%	95%	89%	-6%

Bed Utilization

✓ Avg Utilization Rate	<div>12 Months Trend</div>	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		3	2,366 days	0.1	135%	90%	45%	45% ▲
	<div></div>							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>		<div></div>	<div></div>			<div></div>	<div></div>		67%
Discharges	<div></div>		<div></div>	<div></div>		<div></div>	<div></div>	<div></div>	<div></div>		<div></div>	<div></div>	75%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 1 Active Acute Pyschiatric - Intermediate Programs