

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	142	182	-22%	▼
	Admits	116	140	-17%	▼
	Discharges	134	159	-16%	▼
	Service Hours	476	681	-30%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	142	100.0%

Client Demographics

Age	#	%	State Avg
18-25	11	8%	9%
26-34	25	18%	19%
35-44	32	23%	26%
45-54	25	18%	18%
55-64	27	19%	18%
65+	21	15%	10%

Gender	#	%	State Avg
Female	86	61%	40% ▲
Male	47	33%	60% ▼
Transgender/Other	9	6%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	99	70%	64%
Unknown	32	23%	14%
Hispanic-Other	5	4%	12%
Hisp-Puerto Rican	5	4%	10%
Hispanic-Mexican	1	1%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	93	65%	58%
Unknown	31	22%	10% ▲
Black/African American	9	6%	18% ▼
Other	8	6%	12%
Am. Indian/Native Alaskan	1	1%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 97%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 100%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	79	59%	50%	63%	9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	120	82%	60%	73%	22% ▲
Employed	<div><div></div></div>	51	35%	20%	12%	15% ▲
Stable Living Situation	<div><div></div></div>	140	95%	80%	77%	15% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	13	100%	90%	81%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 22 Active Standard Case Management Programs