



Provider Activity

Monthly Trend



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	11	0%
Admits	2	3	-33% ▼
Discharges	2	2	0%
Service Hours		-	
Bed Days	3,284	3,202	3%



▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 9 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	<div><div></div></div>	100%	80%	93%
✓ Participation in Treatment	<div><div></div></div>	100%	80%	92%
✓ General Satisfaction	<div><div></div></div>	100%	80%	92%
✓ Overall	<div><div></div></div>	100%	80%	91%
✓ Respect	<div><div></div></div>	100%	80%	91%
✓ Access	<div><div></div></div>	100%	80%	88%
✓ Outcome	<div><div></div></div>	100%	80%	83%

Satisfied % | Goal %  0-80%  80-100% 

✓

 Goal Met 

●

 Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	10	90.9%
	Case Management	1	9.1%

Client Demographics

Age

	#	%	State Avg
18-25			9%
26-34	5	45% ▲	19%
35-44	1	9% ▼	26%
45-54	3	27%	18%
55-64	1	9%	18%
65+	1	9%	10%

Gender

	#	%	State Avg
Male	10	91% ▲	60%
Female	1	9% ▼	40%
Transgender/Other			0%

Ethnicity

	#	%	State Avg
Non-Hispanic	8	73%	64%
Hisp-Puerto Rican	3	27% ▲	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			12% ▼
Unknown			14% ▼

Race

	#	%	State Avg
White/Caucasian	8	73% ▲	58%
Other	2	18%	12%
Black/African American	1	9%	18%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			10%

Unique Clients | State Avg 

▲

 > 10% Over State Avg 

▼

 > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	1	3	-67% ▼
Discharges	2	2	0%
Bed Days	3,284	3,202	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
On-Time Periodic		
6 Month Updates	100%	95%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	50%	60%	70%	-10% ▼
Follow-up within 30 Days of Discharge	<div><div></div></div>	1	100%	90%	61%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	10	100%	60%	86%	40% ▲
Stable Living Situation	<div><div></div></div>	10	100%	95%	96%	5%
Improved/Maintained Function Score	<div><div></div></div>	9	90%	95%	66%	-5%
Employed	<div><div></div></div>	0	0%	25%	13%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div><div></div></div>	9	1,632 days	0.2	100%	90%	90%	10%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													8%
Discharges													17%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	1	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	93%
On-Time Periodic		
6 Month Updates	<div><div></div></div> N/A	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	63%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	1	100%	60%	73%	40% ▲
✓ Stable Living Situation	<div><div></div></div>	1	100%	80%	77%	20% ▲
● Employed	<div><div></div></div>	0	0%	20%	12%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	0	0%	90%	81%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													8%
Discharges													0%
Services													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 22 Active Standard Case Management Programs