

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,747	2,628	5%
	Admits	1,903	2,012	-5%
	Discharges	1,620	1,807	-10%
	Service Hours	15,777	15,145	4%
	Bed Days	22,075	25,667	-14% ▼
	S.Rehab/PHP/IOP	3,567	3,567	0%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 380 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		89%	80%	93%
✓ Overall		89%	80%	91%
✓ Outcome		88%	80%	83%
✓ Participation in Treatment		87%	80%	92%
✓ General Satisfaction		85%	80%	92%
✓ Respect		85%	80%	91%
✓ Access		81%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	1,504	45.3%
	Outpatient	574	17.3%
	IOP	366	11.0%
	Residential Services	346	10.4%
	Recovery Support	93	2.8%
	Case Management	49	1.5%
Mental Health	Outpatient	385	11.6%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	100	4%	9%	Male	1,775	64%	60%
26-34	443	16%	19%	Female	1,009	36%	40%
35-44	776	28%	26%	Transgender/Other	2	0%	0%
45-54	555	20%	18%				
55-64	573	21%	18%				
65+	315	11%	10%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	1,561	56%	64%	White/Caucasian	1,163	42%	58% ▼
Hispanic-Other	714	26%	12% ▲	Unknown	1,134	41%	10% ▲
Unknown	419	15%	14%	Black/African American	408	15%	18%
Hisp-Puerto Rican	85	3%	10%	Other	50	2%	12%
Hispanic-Mexican	5	0%	1%	Am. Indian/Native Alaskan	12	0%	1%
Hispanic-Cuban	2	0%	0%	Asian	11	0%	1%
				Hawaiian/Other Pacific Islander	5	0%	0%
				Multiple Races	3	0%	1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	180	144	25% ▲
Admits	169	152	11% ▲
Discharges	162	143	13% ▲
Service Hours	455	371	23% ▲
Social Rehab/PHP/IOP Days	1,822	1,465	24% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	91%
Valid TEDS Data	99%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	8%	1%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		114	70%	50%	58%	20% ▲
Follow-up within 30 Days of Discharge		81	71%	90%	62%	-19% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		128	64%	55%	56%	9%
Not Arrested		149	74%	75%	75%	-1%
Stable Living Situation		181	90%	95%	80%	-5%
Improved/Maintained Function Score		134	77%	75%	70%	2%
Self Help		69	34%	60%	37%	-26% ▼
Employed		26	13%	50%	28%	-37% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		23	59%	90%	45%	-31% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													92%

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,032	1,037	0%
Admits	436	443	-2%
Discharges	356	445	-20% ▼
Service Hours	7,240	6,560	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
Valid TEDS Data	99%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	79%	51%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		166	47%	50%	57%	-3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,083	93%	75%	91%	18% ▲
Abstinence/Reduced Drug Use		733	63%	50%	66%	13% ▲
Stable Living Situation		1,044	89%	90%	84%	-1%
Employed		313	27%	40%	37%	-13% ▼
Improved/Maintained Function Score		623	61%	75%	44%	-14% ▼
Self Help		122	10%	60%	40%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		744	92%	90%	31%	2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		650	63%	50%	68%	13% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	202	156	29% ▲
Admits	128	109	17% ▲
Discharges	70	84	-17% ▼
Service Hours	1,328	652	104% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	91%
Valid TEDS Data	99%	51%
On-Time Periodic	Actual	State Avg
6 Month Updates	42%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		42	60%	50%	51%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		136	64%	55%	29%	9%
Not Arrested		178	84%	75%	51%	9%
Stable Living Situation		187	89%	95%	52%	-6%
Employed		64	30%	50%	27%	-20% ▼
Self Help		46	22%	60%	16%	-38% ▼
Improved/Maintained Function Score		71	42%	75%	44%	-33% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		112	79%	90%	49%	-11% ▼

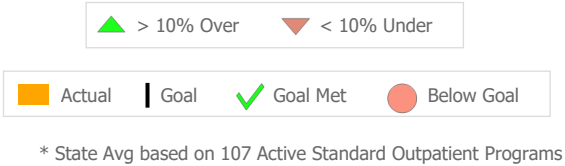
Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		80	66%	75%	63%	-9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													92%

1 or more Records Submitted to DMHAS



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	33	30% ▲
Admits	38	38	0%
Discharges	37	36	3%
Bed Days	2,914	2,554	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	84%
Valid TEDS Data	95%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

✓ Treatment Completed Successfully		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			30	81%	70%	76%	11% ▲
✓ No Re-admit within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			33	89%	85%	92%	4%
● Follow-up within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			23	77%	90%	58%	-13% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		37	100%	95%	92%	5%
● Abstinence/Reduced Drug Use		26	58%	70%	81%	-12% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	88 days	0.2	80%	90%	73%	-10%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													83%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 18 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	47	-36% ▼
Admits	19	39	-51% ▼
Discharges	22	35	-37% ▼
Service Hours	69	106	-34% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	91%
Valid TEDS Data	76%	51%
On-Time Periodic		
6 Month Updates	0%	8%
Diagnosis		
Valid MH/SU Diagnosis	88%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		20	91%	50%	51%	41% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		26	72%	55%	29%	17% ▲
Not Arrested		24	67%	75%	51%	-8%
Stable Living Situation		32	89%	95%	52%	-6%
Improved/Maintained Function Score		20	62%	75%	44%	-13% ▼
Employed		5	14%	50%	27%	-36% ▼
Self Help		4	11%	60%	16%	-49% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	36%	90%	49%	-54% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		8	44%	75%	63%	-31% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													75%
Discharges													83%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	92	93	-1%
Admits	86	95	-9%
Discharges	86	88	-2%
Service Hours	162	202	-20% ▼
Social Rehab/PHP/IOP Days	647	1,072	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	91%
Valid TEDS Data	98%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	1%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	97%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		39	45%	50%	58%	-5%
Follow-up within 30 Days of Discharge		23	59%	90%	62%	-31% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		50	47%	55%	56%	-8%
Employed		51	48%	50%	28%	-2%
Stable Living Situation		90	85%	95%	80%	-10%
Not Arrested		60	57%	75%	75%	-18% ▼
Improved/Maintained Function Score		54	59%	75%	70%	-16% ▼
Self Help		9	8%	60%	37%	-52% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	71%	90%	45%	-19% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	316	253	25% ▲
Admits	257	232	11% ▲
Discharges	180	181	-1%
Service Hours	2,109	2,096	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	91%
Valid TEDS Data	97%	51%
On-Time Periodic		
6 Month Updates	4%	8%
Diagnosis		
Valid MH/SU Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		121	67%	50%	51%	17% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		246	69%	50%	27%	19% ▲
Abstinence/Reduced Drug Use		221	62%	55%	29%	7%
Not Arrested		287	81%	75%	51%	6%
Stable Living Situation		343	97%	95%	52%	2%
Improved/Maintained Function Score		153	54%	75%	44%	-21% ▼
Self Help		91	26%	60%	16%	-34% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		105	60%	90%	49%	-30% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		165	66%	75%	63%	-9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	303	344	-12% ▼
Admits	264	350	-25% ▼
Discharges	283	320	-12% ▼
Bed Days	19,161	22,333	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	84%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	N/A	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		195	69%	70%	76%	-1%
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		262	93%	85%	92%	8%
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		120	62%	90%	58%	-28% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		242	73%	70%	81%	3%
Improved/Maintained Function Score		267	94%	95%	92%	-1%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		53	79 days	0.1	99%	90%	73%	9%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 18 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	101	14% ▲
Admits	115	104	11% ▲
Discharges	83	107	-22% ▼
Social Rehab/PHP/IOP Days	1,098	1,030	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	91%
Valid TEDS Data	99%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	1%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	94%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		47	57%	50%	58%	7%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		29	62%	90%	62%	-28%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		102	78%	75%	75%	3%
Abstinence/Reduced Drug Use		69	53%	55%	56%	-2%
Stable Living Situation		104	80%	95%	80%	-15%
Employed		41	32%	50%	28%	-18%
Improved/Maintained Function Score		58	58%	75%	70%	-17%
Self Help		31	24%	60%	37%	-36%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	526	544	-3%
Admits	210	277	-24% ▼
Discharges	204	243	-16% ▼
Service Hours	2,083	2,247	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	44%	51%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		137	67%	50%	57%	17% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		401	71%	50%	66%	21% ▲
Not Arrested		517	92%	75%	91%	17% ▲
Employed		184	33%	40%	37%	-7%
Stable Living Situation		422	75%	90%	84%	-15% ▼
Improved/Maintained Function Score		268	52%	75%	44%	-23% ▼
Self Help		99	18%	60%	40%	-42% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		317	88%	90%	31%	-2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		306	58%	50%	68%	8%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	93	95	-2%
Admits	-	-	
Discharges	-	2	-100% ▼
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

1 or more Records Submitted to DMHAS

▲

 > 10% Over

▼

 < 10% Under

■

 Actual

|

 Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 11 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6		
Admits	7	-	
Discharges	7	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	96%
Valid TEDS Data	100%	69%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	71%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	100%	50%	50%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		6	86%	75%	85%	11% ▲
Employed		1	14%	50%	39%	-36% ▼
Abstinence/Reduced Drug Use		1	14%	55%	68%	-41% ▼
Self Help		1	14%	60%	40%	-46% ▼
Stable Living Situation		2	29%	95%	81%	-66% ▼
Improved/Maintained Function Score		0	0%	75%	36%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	87%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													17%
Discharges													17%
Services													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	383	367	4%
Admits	121	172	-30% ▼
Discharges	96	104	-8%
Service Hours	2,329	2,912	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		62	65%	50%	43%	15% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		192	49%	30%	27%	19% ▲
Social Support		191	49%	60%	62%	-11% ▼
Stable Living Situation		292	75%	95%	76%	-20% ▼
Improved/Maintained Function Score		66	19%	75%	47%	-56% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		127	43%	90%	88%	-47% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		36	30%	75%	79%	-45% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													100%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

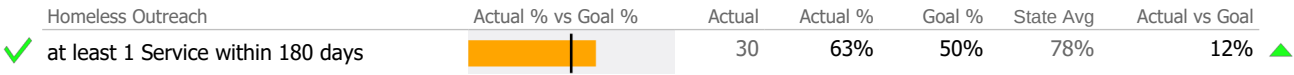
Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	1	4800% ▲
Admits	53	1	5200% ▲
Discharges	34	-	
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS for Month

