

Reporting Period: July 2024 - June 2025 (Data as of Sep 09, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	96	156	-39%	▼
	Admits	13	31	-58%	▼
	Discharges	14	77	-82%	▼
	Service Hours	11,947	23,290	-49%	▼
	Bed Days	8,825	8,296	6%	
	S.Rehab/PHP/IOP	7,666	18,334	-58%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 62 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		98%	80%	92%
✓ Overall		97%	80%	91%
✓ Access		97%	80%	88%
✓ Respect		96%	80%	91%
✓ Quality and Appropriateness		95%	80%	93%
✓ General Satisfaction		94%	80%	92%
✓ Outcome		93%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

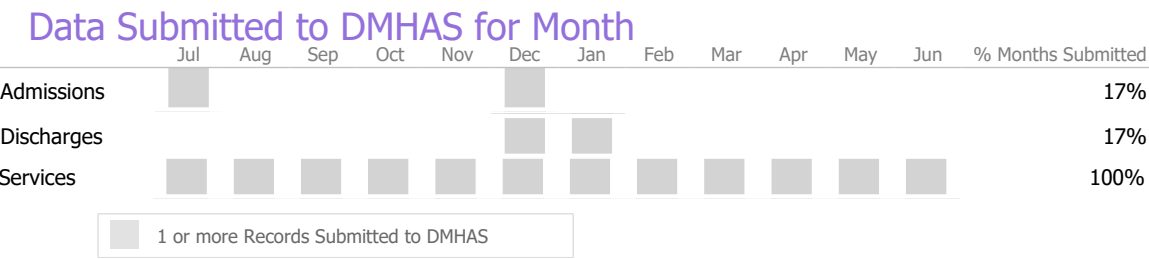
Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	66	55.5%
	Residential Services	30	25.2%
	Case Management	23	19.3%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	1	1%	9%	Male	57	59%	60%
26-34	6	6% ▼	19%	Female	39	41%	40%
35-44	19	20%	26%	Transgender/Other			0%
45-54	19	20%	18%				
55-64	28	29% ▲	18%				
65+	23	24% ▲	10%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	82	85% ▲	64%	White/Caucasian	49	51%	58%
Hisp-Puerto Rican	9	9%	10%	Black/African American	33	34% ▲	18%
Hispanic-Other	3	3%	12%	Other	7	7%	12%
Unknown	2	2% ▼	14%	Multiple Races	3	3%	1%
Hispanic-Cuban			0%	Unknown	2	2%	10%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan	1	1%	1%
				Asian	1	1%	1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity				Service Utilization							
Measure	Actual	1 Yr Ago	Variance %		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Unique Clients	66	129	-49% ▼	✓	Clients Receiving Services	<div><div></div></div>	61	98%	90%	84%	8%
Admits	2	21	-90% ▼								
Discharges	4	70	-94% ▼								
Service Hours	11,675	22,969	-49% ▼								
Social Rehab/PHP/IOP Days	7,666	18,334	-58% ▼								



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	16	-13% ▼
Admits	2	6	-67% ▼
Discharges	3	4	-25% ▼
Bed Days	4,379	3,795	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic		
6 Month Updates	100%	94%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	3	100%	80%	81%	20% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	<div><div></div></div>	3	100%	85%	90%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div><div></div></div>	3	100%	90%	88%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	13	93%	60%	87%	33% ▲
Stable Living Situation	<div><div></div></div>	14	100%	90%	99%	10%
Improved/Maintained Function Score	<div><div></div></div>	8	57%	95%	61%	-38% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div><div></div></div>	12	1,138 days	0.2	100%	90%	87%	10%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													17%
Discharges													25%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	6	17% ▲
Admits	1	-	
Discharges	1	-	
Bed Days	2,124	2,196	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
On-Time Periodic		
6 Month Updates	100%	95%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	1	100%	60%	70%	40% ▲
Follow-up within 30 Days of Discharge	<div></div>	0	0%	90%	61%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div></div>	5	71%	60%	86%	11% ▲
Stable Living Situation	<div></div>	7	100%	95%	96%	5%
Improved/Maintained Function Score	<div></div>	6	100%	95%	66%	5%
Employed	<div></div>	1	14%	25%	13%	-11% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div></div>	6	4,728 days	0.3	97%	90%	90%	7%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													8%
Discharges													8%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	22	5%
Admits	1	-	
Discharges	2	-	
Service Hours	272	321	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	20	87%	85%	86%	2%

Service Utilization

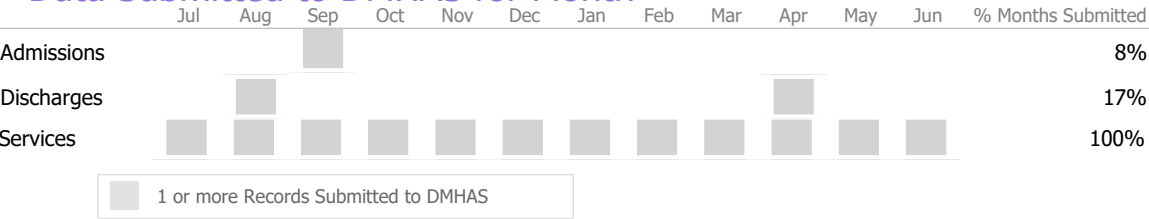
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	21	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div>	99% 97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div>	100% 83%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	8	50% ▲
Admits	7	4	75% ▲
Discharges	4	3	33% ▲
Bed Days	2,322	2,305	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
On-Time Periodic		
6 Month Updates	100%	95%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	4	100%	60%	70%	40% ▲
Follow-up within 30 Days of Discharge	<div><div></div></div>	4	100%	90%	61%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	8	67%	60%	86%	7%
Stable Living Situation	<div><div></div></div>	12	100%	95%	96%	5%
Improved/Maintained Function Score	<div><div></div></div>	9	90%	95%	66%	-5%
Employed	<div><div></div></div>	0	0%	25%	13%	-25% ▼

Bed Utilization

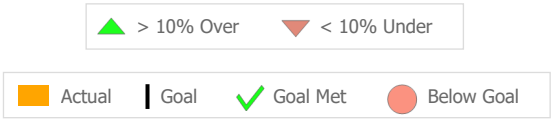
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div><div></div></div>	8	558 days	0.3	80%	90%	90%	-10%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month



\* State Avg based on 62 Active Supervised Apartments Programs