





Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	208	67	210%	▲
	Admits	153	67	128%	▲
	Discharges	72	12	500%	
	Service Hours	790	285	177%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	208	100.0%

Client Demographics

Age	#	%	State Avg
18-25	3	1%	9%
26-34	44	21%	19%
35-44	48	23%	26%
45-54	45	22%	18%
55-64	52	25%	18%
65+	16	8%	10%

Gender	#	%	State Avg
Male	134	64%	60%
Female	73	35%	40%
Transgender/Other	1	0%	0%

Ethnicity	#	%	State Avg
Hispanic-Other	207	100%	▲ 12%
Unknown	1	0%	▼ 14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%
Non-Hispanic			▼ 64%

Race	#	%	State Avg
White/Caucasian	74	36%	▼ 58%
Black/African American	61	29%	▲ 18%
Multiple Races	40	19%	▲ 1%
Other	31	15%	12%
Asian	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Am. Indian/Native Alaskan			1%
Unknown			10%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 93%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	63%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	N/A	N/A	20%	12%	-20% ▼
Social Support	<div><div></div></div>	N/A	N/A	60%	73%	-60% ▼
Stable Living Situation	<div><div></div></div>	N/A	N/A	80%	77%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	81%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

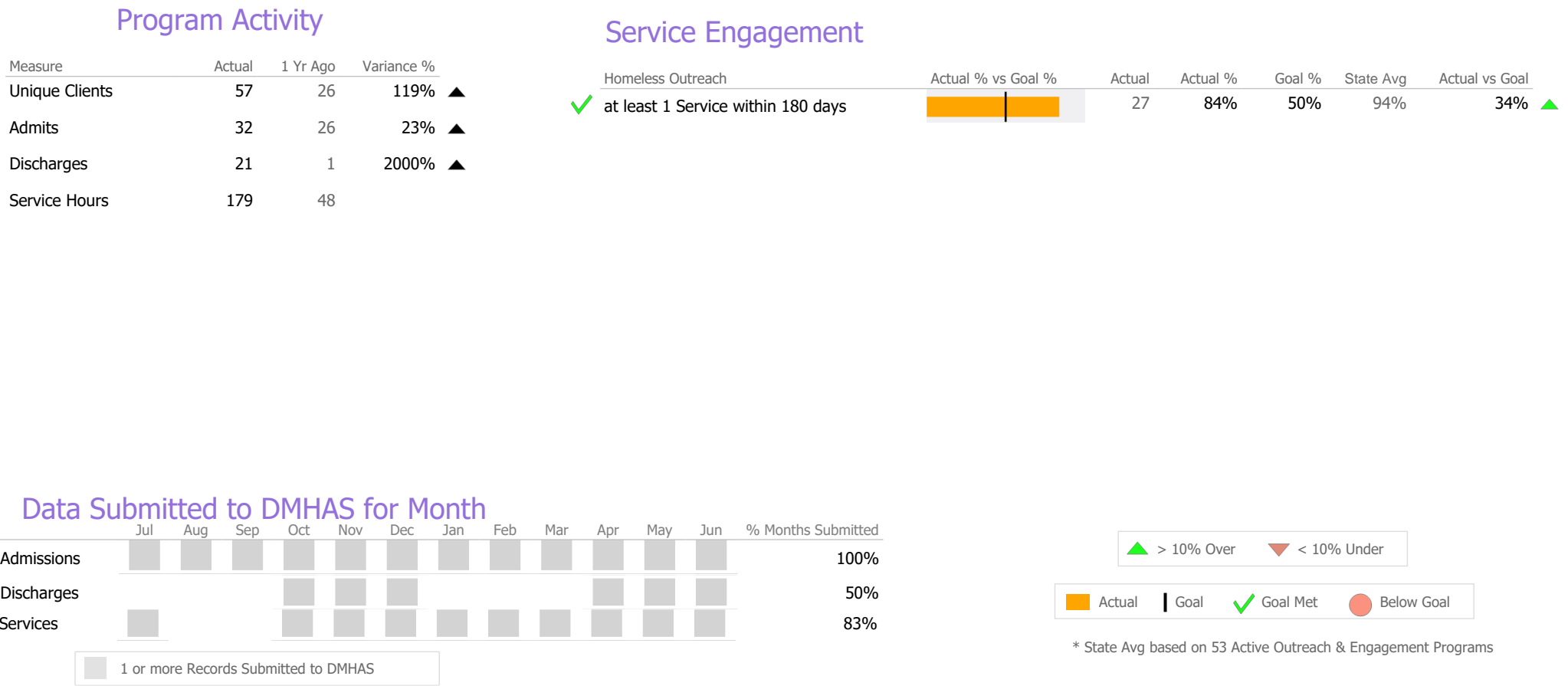
Actual

Goal

Goal Met

Below Goal

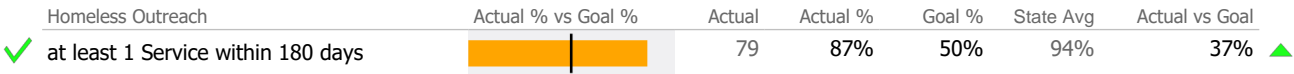
* State Avg based on 22 Active Standard Case Management Programs



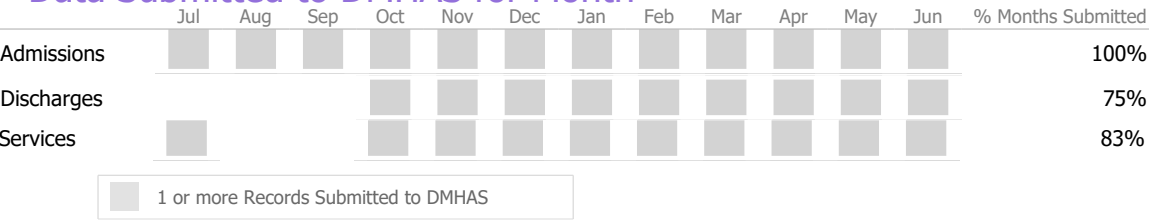
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	121	41	195% ▲
Admits	91	41	122% ▲
Discharges	50	11	355% ▲
Service Hours	474	237	100% ▲

Service Engagement



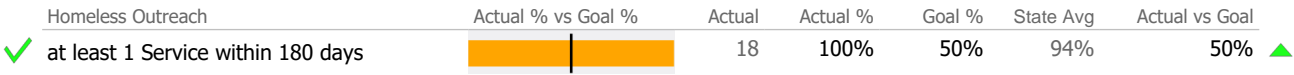
Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18		
Admits	18	-	
Discharges	1	-	
Service Hours	70	-	

Service Engagement



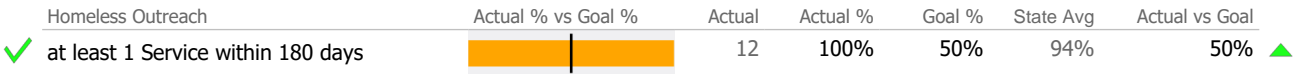
Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12		
Admits	12	-	
Discharges	-	-	
Service Hours	68	-	

Service Engagement



Data Submitted to DMHAS for Month

