





Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	128	95	35%	▲
	Admits	46	96	-52%	▼
	Discharges	43	11	291%	▲
	Service Hours	1,484	536	177%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Other	Case Management	128	100.0%

Client Demographics

Age				#	%	State Avg
18-25	<div><div></div></div>	7	6%	9%		
26-34	<div><div></div></div>	16	13%	19%		
35-44	<div><div></div></div>	21	17%	26%		
45-54	<div><div></div></div>	31	26%	18%		
55-64	<div><div></div></div>	30	25%	18%		
65+	<div><div></div></div>	16	13%	10%		
Gender				#	%	State Avg
Male	<div><div></div></div>	75	59%	60%		
Female	<div><div></div></div>	53	41%	40%		
Transgender/Other	<div><div></div></div>			0%		
Race				#	%	State Avg
Black/African American	<div><div></div></div>	52	41%	▲ 18%		
White/Caucasian	<div><div></div></div>	49	38%	▼ 58%		
Multiple Races	<div><div></div></div>	20	16%	▲ 1%		
Other	<div><div></div></div>	7	5%	12%		
Am. Indian/Native Alaskan	<div><div></div></div>			1%		
Asian	<div><div></div></div>			1%		
Hawaiian/Other Pacific Islander	<div><div></div></div>			0%		
Unknown	<div><div></div></div>			10%		
Ethnicity				#	%	State Avg
Hispanic-Other	<div><div></div></div>	127	99%	▲ 12%		
Unknown	<div><div></div></div>	1	1%	▼ 14%		
Hispanic-Cuban	<div><div></div></div>			0%		
Hispanic-Mexican	<div><div></div></div>			1%		
Hisp-Puerto Rican	<div><div></div></div>			10%		
Non-Hispanic	<div><div></div></div>			▼ 64%		

 Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 93%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	63%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	N/A	N/A	20%	12%	-20% ▼
Social Support	<div><div></div></div>	N/A	N/A	60%	73%	-60% ▼
Stable Living Situation	<div><div></div></div>	N/A	N/A	80%	77%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	81%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 22 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 97%
On-Time Periodic		
6 Month Updates	<div></div>	N/A 83%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Stable Living Situation</div>	<div></div>	N/A	N/A	85%	86%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Clients Receiving Services</div>	<div></div>	N/A	N/A	90%	96%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

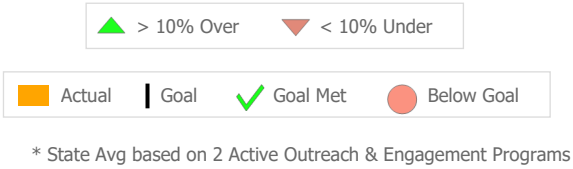
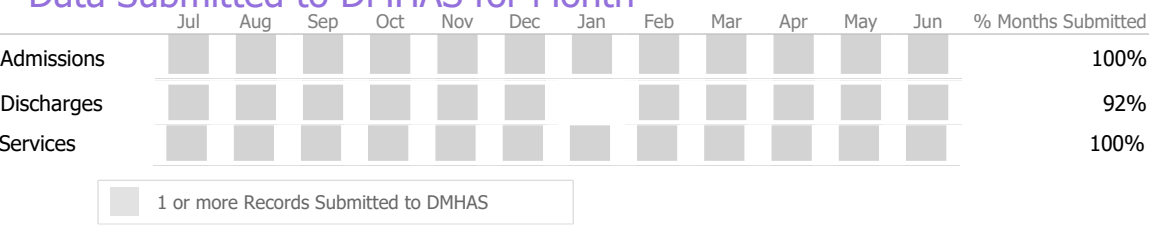
● Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	63	40% ▲
Admits	34	64	-47% ▼
Discharges	33	7	371% ▲
Service Hours	1,092	358	

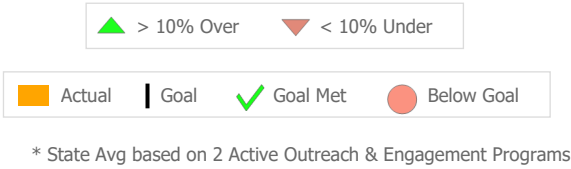
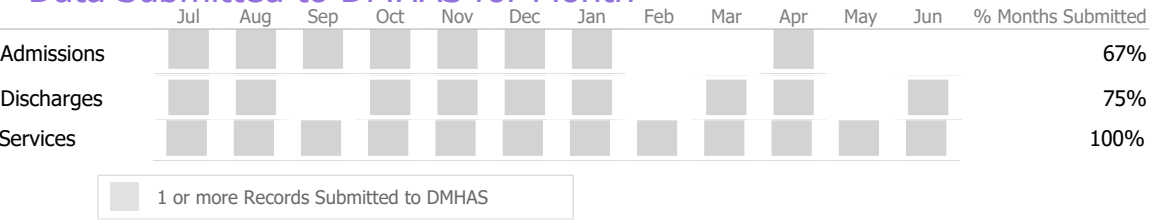
Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	32	25% ▲
Admits	12	32	-63% ▼
Discharges	10	4	150% ▲
Service Hours	392	178	120% ▲

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 97%
On-Time Periodic		
6 Month Updates	<div></div>	N/A 83%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Stable Living Situation</div>	<div></div>	N/A	N/A	85%	86%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Clients Receiving Services</div>	<div></div>	N/A	N/A	90%	96%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
	<div><div></div>1 or more Records Submitted to DMHAS</div>												

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs