

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	14	12	17%	▲
	Admits	4	5	-20%	▼
	Discharges	4	2	100%	▲
	Service Hours	273	205	33%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	14	100.0%

Client Demographics

Age				
	#	%	State Avg	
18-25	2	14%	9%	
26-34	5	36%	▲	19%
35-44	5	36%	26%	
45-54	1	7%	▼	18%
55-64			▼	18%
65+	1	7%	10%	
Gender				
	#	%	State Avg	
Female	14	100%	▲	40%
Male			▼	60%
Transgender/Other				0%
Race				
	#	%	State Avg	
Black/African American	8	57%	▲	18%
Other	3	21%	12%	
Unknown	2	14%	10%	
White/Caucasian	1	7%	▼	58%
Am. Indian/Native Alaskan				1%
Asian				1%
Multiple Races				1%
Hawaiian/Other Pacific Islander				0%
Ethnicity				
	#	%	State Avg	
Non-Hispanic	8	57%	64%	
Hispanic-Other	5	36%	▲	12%
Hisp-Puerto Rican	1	7%	10%	
Hispanic-Cuban			0%	
Hispanic-Mexican			1%	
Unknown			▼	14%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
On-Time Periodic		
6 Month Updates	100%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	63%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		13	93%	60%	73%	33% ▲
Stable Living Situation		13	93%	80%	77%	13% ▲
Employed		1	7%	20%	12%	-13% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		9	90%	90%	81%	0%

Data Submitted to DMHAS for Month

