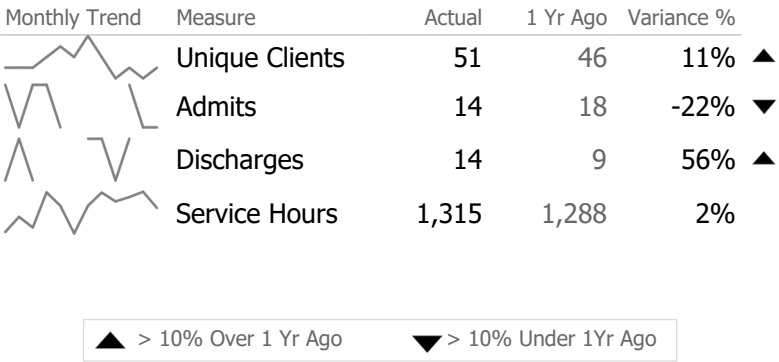
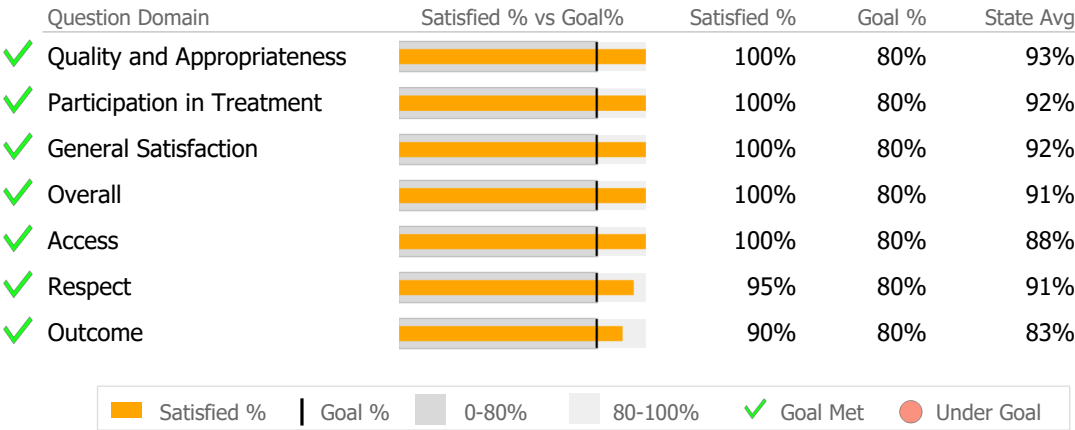


Reporting Period: July 2024 - June 2025 (Data as of Sep 09, 2025)

Provider Activity



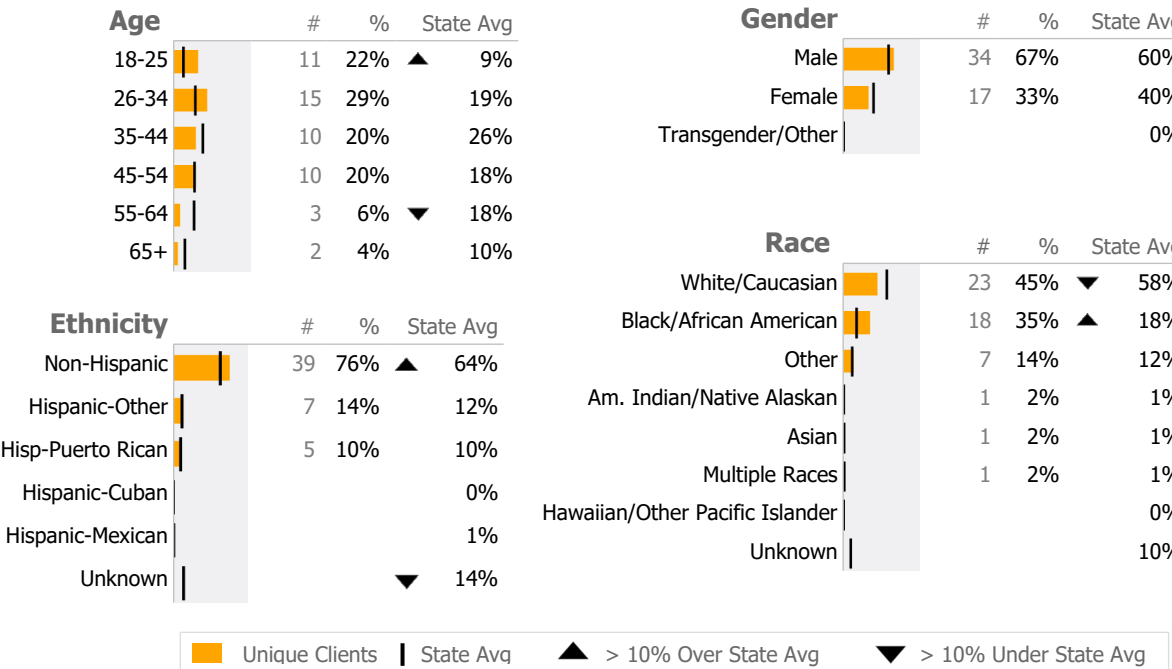
Consumer Satisfaction Survey (Based on 23 FY24 Surveys)



Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Education Support	51	100.0%

Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	46	11% ▲
Admits	14	18	-22% ▼
Discharges	14	9	56% ▲
Service Hours	1,315	1,288	2%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Enrolled in Educational Program	<div><div></div></div>	32	63%	35%	79%	28% ▲

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div><div></div></div>	37	100%	90%	100%	10%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div><div></div></div>	100% 99%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div><div></div></div>	100% 100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		<div></div>			<div></div>	<div></div>	<div></div>	75%
Discharges	<div></div>	<div></div>	<div></div>		<div></div>		<div></div>	<div></div>	<div></div>	<div></div>		<div></div>	75%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 5 Active Education Support Programs