





Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	205	272	-25%	▼
	Admits	307	449	-32%	▼
	Discharges	308	451	-32%	▼
	Service Hours		-		
	S.Rehab/PHP/IOP	335	130	158%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	191	90.5%
	IOP	20	9.5%

Client Demographics

Age					Gender						
	#	%		State Avg		#	%		State Avg		
18-25	<div><div></div></div>	40	21%	▲	9%	Male	<div><div></div></div>	105	51%	60%	
26-34	<div><div></div></div>	39	20%		19%	Female	<div><div></div></div>	100	49%	40%	
35-44	<div><div></div></div>	33	17%		26%	Transgender/Other	<div><div></div></div>	1	0%	0%	
45-54	<div><div></div></div>	24	13%		18%						
55-64	<div><div></div></div>	27	14%		18%						
65+	<div><div></div></div>	29	15%		10%						
Ethnicity					Race						
	#	%		State Avg		#	%		State Avg		
Non-Hispanic	<div><div></div></div>	154	75%	▲	64%	White/Caucasian	<div><div></div></div>	143	69%	▲	58%
Unknown	<div><div></div></div>	28	14%		14%	Unknown	<div><div></div></div>	26	13%		10%
Hispanic-Other	<div><div></div></div>	23	11%		12%	Black/African American	<div><div></div></div>	22	11%		18%
Hisp-Puerto Rican	<div><div></div></div>	1	0%		10%	Other	<div><div></div></div>	9	4%		12%
Hispanic-Cuban	<div><div></div></div>				0%	Asian	<div><div></div></div>	4	2%		1%
Hispanic-Mexican	<div><div></div></div>				1%	Multiple Races	<div><div></div></div>	1	0%		1%
						Hawaiian/Other Pacific Islander	<div><div></div></div>	1	0%		0%
						Am. Indian/Native Alaskan	<div><div></div></div>				1%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	19	5%
Admits	17	18	-6%
Discharges	19	18	6%
Service Hours	-	-	
Social Rehab/PHP/IOP Days	335	130	158% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	66%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	16	84%	50%	76%	34% ▲
● Follow-up within 30 Days of Discharge	<div><div></div></div>	1	6%	90%	71%	-84% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	<div><div></div></div>	19	100%	75%	77%	25% ▲
✓ Employed	<div><div></div></div>	8	38%	30%	33%	8%
✓ Social Support	<div><div></div></div>	14	67%	60%	62%	7%
✓ Stable Living Situation	<div><div></div></div>	21	100%	95%	89%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	2	100%	90%	91%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													75%
Discharges													83%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 4 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	190	255	-25% ▼
Admits	290	431	-33% ▼
Discharges	289	433	-33% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div><div></div></div>	263	96%	90%	75%	6%
✓ Community Location Evaluation	<div><div></div></div>	271	99%	80%	77%	19% ▲
✓ Follow-up Service within 48 hours	<div><div></div></div>	190	99%	90%	89%	9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs