
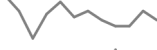

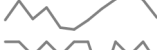











Reporting Period: July 2024 - June 2025 (Data as of Sep 10, 2025)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|--|-----------------|--------|----------|------------|
|  | Unique Clients | 1,435 | 1,351 | 6% |
|  | Admits | 484 | 559 | -13% ▼ |
|  | Discharges | 414 | 384 | 8% |
|  | Service Hours | 20,366 | 21,717 | -6% |
|  | Bed Days | 1,458 | 1,040 | 40% ▲ |
|  | S.Rehab/PHP/IOP | 2,908 | 4,496 | -35% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 329 FY24 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|---|-------------|--------|-----------|
| ✓ Participation in Treatment |  | 95% | 80% | 92% |
| ✓ Quality and Appropriateness |  | 94% | 80% | 93% |
| ✓ Respect |  | 93% | 80% | 91% |
| ✓ Overall |  | 93% | 80% | 91% |
| ✓ General Satisfaction |  | 91% | 80% | 92% |
| ✓ Access |  | 90% | 80% | 88% |
| ● Outcome |  | 77% | 80% | 83% |

 Satisfied % | Goal %  0-80%  80-100% ✓ Goal Met ● Under Goal

Client Demographics

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|---------------|-------------------------------|-------|-------|
| Mental Health | Outpatient | 1,195 | 63.9% |
| | Community Support | 217 | 11.6% |
| | Social Rehabilitation | 83 | 4.4% |
| | Employment Services | 56 | 3.0% |
| | ICS | 41 | 2.2% |
| | Case Management | 34 | 1.8% |
| | Residential Services | 4 | 0.2% |
| Forensic MH | Forensics Community-based | 159 | 8.5% |
| Addiction | Medication Assisted Treatment | 45 | 2.4% |
| | Outpatient | 36 | 1.9% |

| Age | # | % | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 145 | 10% | 9% |
| 26-34 | 248 | 17% | 19% |
| 35-44 | 260 | 18% | 26% |
| 45-54 | 231 | 16% | 18% |
| 55-64 | 261 | 18% | 18% |
| 65+ | 286 | 20% | 10% |

| Ethnicity | # | % | State Avg |
|-------------------|-------|-----|-----------|
| Non-Hispanic | 1,177 | 82% | ▲ 64% |
| Hispanic-Other | 98 | 7% | 12% |
| Unknown | 89 | 6% | 14% |
| Hisp-Puerto Rican | 63 | 4% | 10% |
| Hispanic-Cuban | 5 | 0% | 0% |
| Hispanic-Mexican | 4 | 0% | 1% |

| Gender | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Male | 722 | 50% | 60% |
| Female | 713 | 50% | 40% |
| Transgender/Other | 1 | 0% | 0% |

| Race | # | % | State Avg |
|---------------------------------|-------|-----|-----------|
| White/Caucasian | 1,122 | 78% | ▲ 58% |
| Black/African American | 147 | 10% | 18% |
| Other | 105 | 7% | 12% |
| Unknown | 29 | 2% | 10% |
| Asian | 20 | 1% | 1% |
| Am. Indian/Native Alaskan | 10 | 1% | 1% |
| Hawaiian/Other Pacific Islander | 3 | 0% | 0% |
| Multiple Races | | | 1% |

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 23 | 28 | -18% ▼ |
| Admits | - | - | |
| Discharges | 3 | 5 | -40% ▼ |
| Service Hours | 57 | 126 | -55% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 85% | 92% |
| Valid TEDS Data | 50% | 51% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 8% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 96% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 0 | 0% | 50% | 51% | -50% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | | 21 | 91% | 75% | 44% | 16% ▲ |
| Employed | | 1 | 4% | 50% | 27% | -46% ▼ |
| Abstinence/Reduced Drug Use | | 1 | 4% | 55% | 30% | -51% ▼ |
| Self Help | | 1 | 4% | 60% | 16% | -56% ▼ |
| Not Arrested | | 3 | 13% | 75% | 52% | -62% ▼ |
| Stable Living Situation | | 4 | 17% | 95% | 53% | -78% ▼ |

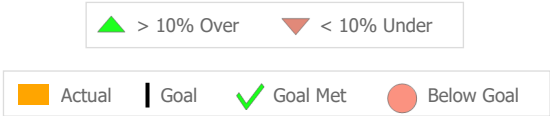
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 18 | 90% | 90% | 51% | 0% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | N/A | N/A | 75% | 64% | N/A ▼ |

Data Submitted to DMHAS for Month



* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 13 | 14 | -7% |
| Admits | 3 | 6 | -50% ▼ |
| Discharges | 1 | 4 | -75% ▼ |
| Service Hours | 163 | 171 | -4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 73% | 96% |
| Valid TEDS Data | <div><div></div></div> 33% | 24% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 36% | 76% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 0 | 0% | 75% | 63% | -75% ▼ |

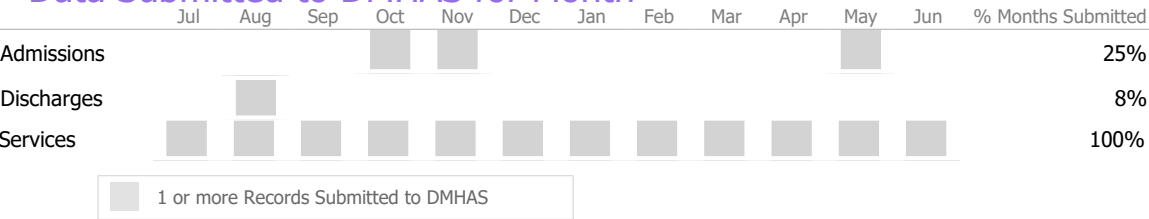
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 7 | 58% | 90% | 87% | -32% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 0 | 0% | 75% | 68% | -75% ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 217 | 217 | 0% |
| Admits | 50 | 44 | 14% ▲ |
| Discharges | 50 | 50 | 0% |
| Service Hours | 3,445 | 3,832 | -10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 72% | 91% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 62% | 87% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 30 | 60% | 65% | 61% | -5% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | <div><div></div></div> | 152 | 69% | 60% | 82% | 9% |
| ✓ Stable Living Situation | <div><div></div></div> | 191 | 87% | 80% | 89% | 7% |
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 155 | 81% | 65% | 63% | 16% ▲ |
| ✓ Employed | <div><div></div></div> | 46 | 21% | 20% | 17% | 1% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 162 | 96% | 90% | 99% | 6% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | | | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 83% |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | | <div></div> | <div></div> | <div></div> | <div></div> | 92% |
| Services | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

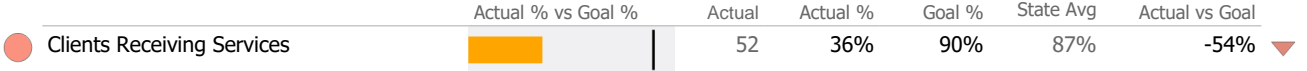
Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 33 Active CSP Programs

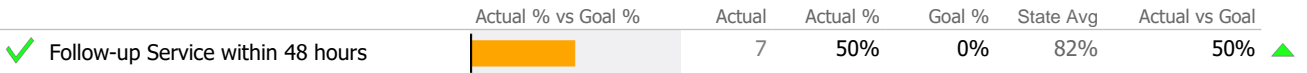
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 159 | 135 | 18% ▲ |
| Admits | 32 | 69 | -54% ▼ |
| Discharges | 16 | 8 | 100% ▲ |
| Service Hours | 95 | 160 | -41% ▼ |

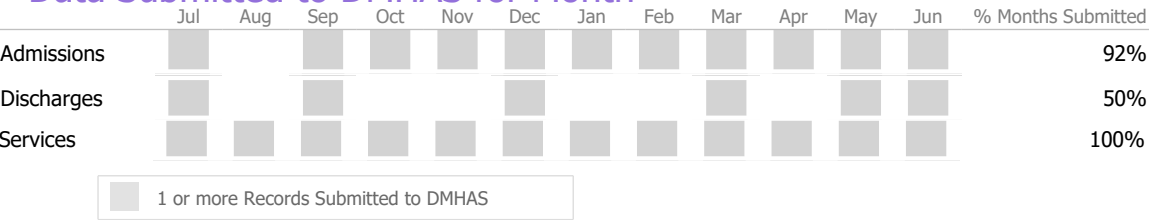
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

■ Goal

✓ Goal Met

● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1,194 | 1,147 | 4% |
| Admits | 323 | 373 | -13% ▼ |
| Discharges | 272 | 260 | 5% |
| Service Hours | 10,146 | 8,520 | 19% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 86% | 89% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 14% | 49% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 35 | 13% | 50% | 43% | -37% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Social Support | <div><div></div></div> | 655 | 54% | 60% | 62% | -6% |
| Improved/Maintained Function Score | <div><div></div></div> | 805 | 72% | 75% | 47% | -3% |
| Employed | <div><div></div></div> | 259 | 21% | 30% | 27% | -9% |
| Stable Living Situation | <div><div></div></div> | 742 | 61% | 95% | 77% | -34% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 778 | 82% | 90% | 88% | -8% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 167 | 54% | 75% | 79% | -21% ▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100% |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100% |
| Services | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

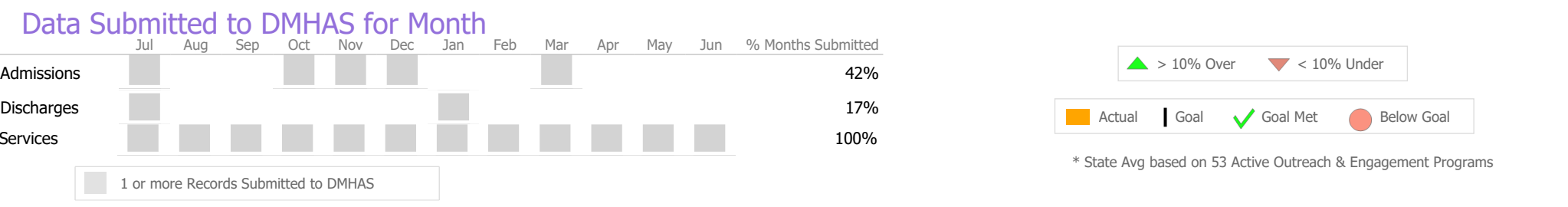
* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 34 | 38 | -11% ▼ |
| Admits | 7 | 16 | -56% ▼ |
| Discharges | 2 | 11 | -82% ▼ |
| Service Hours | 336 | 41 | |

Service Engagement

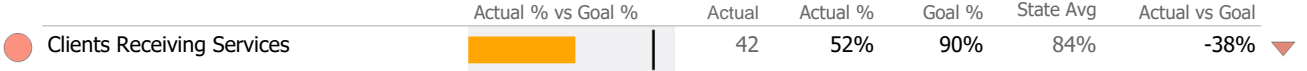
| Homeless Outreach | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days | <div></div> | 7 | 100% | 50% | 94% | 50% ▲ |



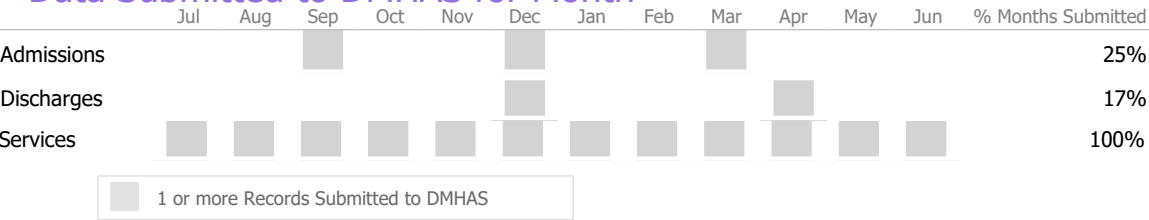
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 83 | 83 | 0% |
| Admits | 4 | 8 | -50% ▼ |
| Discharges | 2 | 5 | -60% ▼ |
| Service Hours | 125 | 332 | -62% ▼ |
| Social Rehab/PHP/IOP Days | 2,908 | 4,496 | -35% ▼ |

Service Utilization



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 45 | 30 | 50% ▲ |
| Admits | 32 | 20 | 60% ▲ |
| Discharges | 31 | 17 | 82% ▲ |
| Service Hours | 51 | 30 | 69% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 90% | 96% |
| Valid TEDS Data | 54% | 69% |
| On-Time Periodic | | |
| 6 Month Updates | 0% | 64% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 10 | 32% | 50% | 50% | -18% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | <div><div></div></div> | 30 | 65% | 55% | 67% | 10% |
| Stable Living Situation | <div><div></div></div> | 35 | 76% | 95% | 79% | -19% ▼ |
| Not Arrested | <div><div></div></div> | 23 | 50% | 75% | 83% | -25% ▼ |
| Employed | <div><div></div></div> | 7 | 15% | 50% | 37% | -35% ▼ |
| Self Help | <div><div></div></div> | 5 | 11% | 60% | 37% | -49% ▼ |
| Improved/Maintained Function Score | <div><div></div></div> | 1 | 3% | 75% | 36% | -72% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 7 | 47% | 90% | 87% | -43% ▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | | | | 100% |
| Discharges | | | | | | | | | | | | | 92% |
| Services | | | | | | | | | | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 56 | 49 | 14% ▲ |
| Admits | 21 | 14 | 50% ▲ |
| Discharges | 22 | 14 | 57% ▲ |
| Service Hours | 818 | 1,006 | -19% ▼ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------|------------------------|--------|----------|--------|-----------|----------------|
| ● | Employed | <div><div></div></div> | 18 | 32% | 35% | 42% | -3% |

Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 33 | 97% | 90% | 98% | 7% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 62% | 92% |

| On-Time Periodic | Actual | State Avg |
|-------------------|----------------------------|-----------|
| ● 6 Month Updates | <div><div></div></div> 50% | 94% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | | <div></div> | <div></div> | <div></div> | <div></div> | | | | <div></div> | 67% |
| Discharges | <div></div> | <div></div> | <div></div> | | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | | <div></div> | <div></div> | 83% |
| Services | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 36 Active Employment Services Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 41 | 37 | 11% ▲ |
| Admits | 12 | 6 | 100% ▲ |
| Discharges | 14 | 7 | 100% ▲ |
| Service Hours | 4,075 | 6,748 | -40% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 99% | 89% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 81% | 92% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 95% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 6 | 43% | 60% | 54% | -17% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Social Support | <div><div></div></div> | 38 | 90% | 60% | 83% | 30% ▲ |
| Stable Living Situation | <div><div></div></div> | 38 | 90% | 60% | 91% | 30% ▲ |
| Employed | <div><div></div></div> | 17 | 40% | 30% | 26% | 10% ▲ |
| Improved/Maintained Function Score | <div><div></div></div> | 28 | 80% | 75% | 52% | 5% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 24 | 86% | 90% | 99% | -4% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | | | | 67% |
| Discharges | | | | | | | | | | | | | 58% |
| Services | | | | | | | | | | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

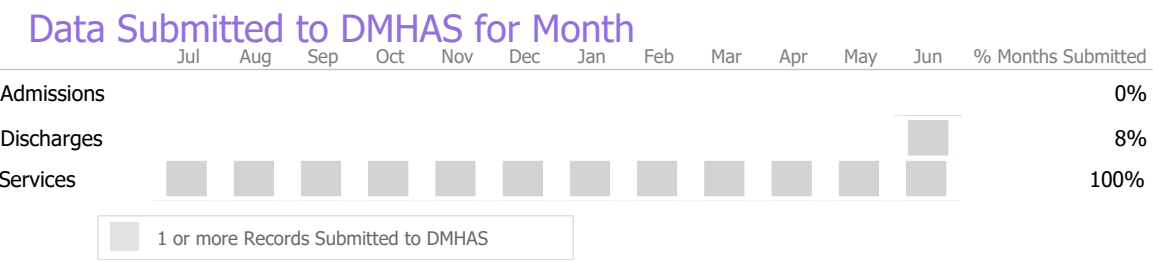
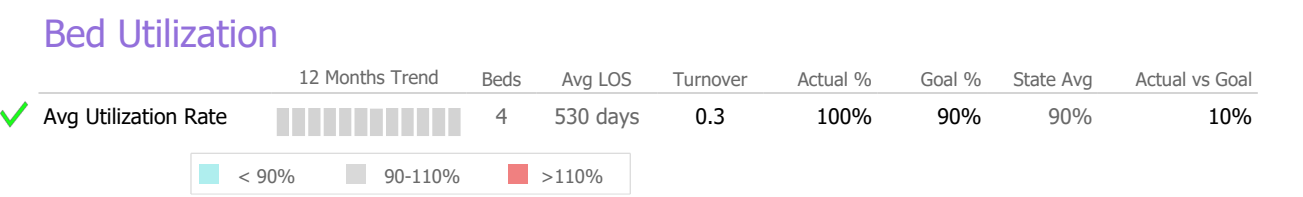
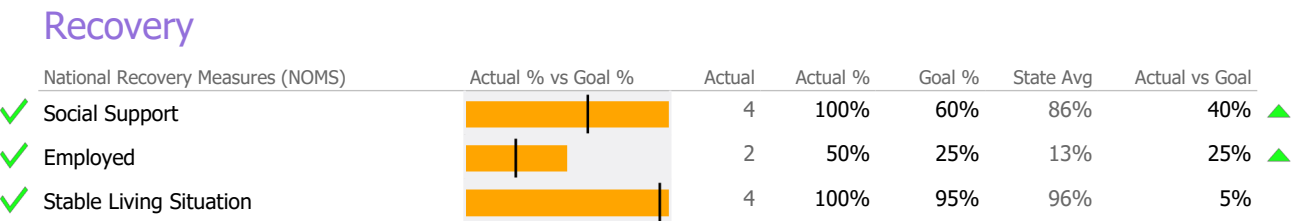
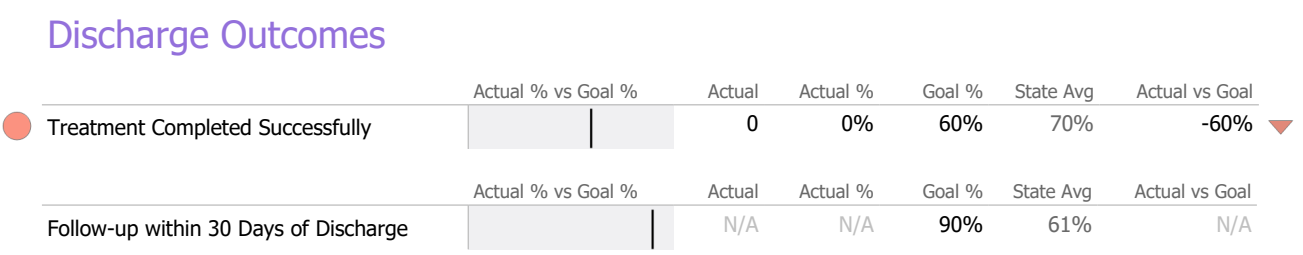
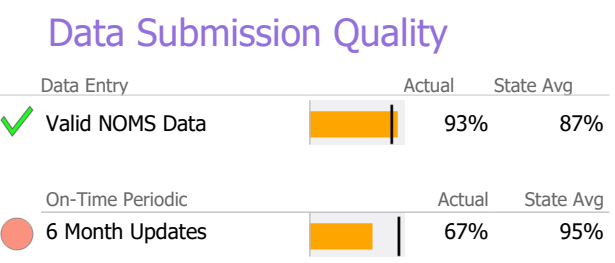
Goal Met

Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4 | 7 | -43% ▼ |
| Admits | - | 3 | -100% ▼ |
| Discharges | 1 | 3 | -67% ▼ |
| Service Hours | 1,055 | 752 | 40% ▲ |
| Bed Days | 1,458 | 1,040 | 40% ▲ |



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 62 Active Supervised Apartments Programs