

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
| | Unique Clients | 44 | 45 | -2% |
| | Admits | 1 | 1 | 0% |
| | Discharges | 3 | 1 | 200% |
| | Service Hours | | - | |
| | S.Rehab/PHP/IOP | 1,038 | 1,043 | 0% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------|----|-----|-----------|-------------------|----|-----|-----------|
| | # | % | State Avg | | # | % | State Avg |
| 18-25 | 1 | 2% | 8% | Female | 26 | 59% | 40% |
| 26-34 | 6 | 14% | 19% | Male | 17 | 39% | 59% |
| 35-44 | 7 | 16% | 25% | Transgender/Other | 1 | 2% | 0% |
| 45-54 | 4 | 9% | 18% | | | | |
| 55-64 | 15 | 34% | 18% | | | | |
| 65+ | 11 | 25% | 11% | | | | |

| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
|-------------------|----|-----|-----------|---------------------------------|----|-----|-----------|
| | # | % | State Avg | | # | % | State Avg |
| Non-Hispanic | 42 | 95% | 64% | White/Caucasian | 36 | 82% | 58% |
| Hispanic-Other | 1 | 2% | 11% | Black/African American | 4 | 9% | 17% |
| Unknown | 1 | 2% | 14% | Am. Indian/Native Alaskan | 1 | 2% | 1% |
| Hispanic-Cuban | | | 0% | Asian | 1 | 2% | 1% |
| Hispanic-Mexican | | | 1% | Multiple Races | 1 | 2% | 1% |
| Hisp-Puerto Rican | | | 10% | Other | 1 | 2% | 12% |
| | | | | Hawaiian/Other Pacific Islander | | | 0% |
| | | | | Unknown | | | 9% |

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|-----------------------|--------------------|----|--------|
| Mental Health | | | |
| Social Rehabilitation | | 44 | 100.0% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|---|
| Unique Clients | 44 | 45 | -2% |
| Admits | 1 | 1 | 0% |
| Discharges | 3 | 1 | 200% ▲ |
| Service Hours | - | - | |
| Social Rehab/PHP/IOP Days | 1,038 | 1,043 | 0% |

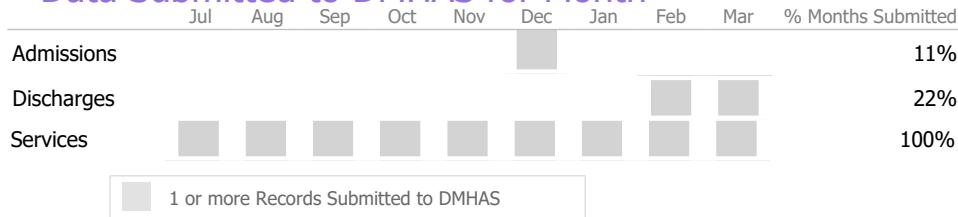
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | | | | | |

Clients Receiving Services

| Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------|--------|----------|--------|-----------|----------------|
| | 35 | 85% | 90% | 81% | -5% |

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

* State Avg based on 34 Active Social Rehabilitation Programs