

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	44	45	-2%
	Admits	1	1	0%
	Discharges	3	1	200% ▲
	Service Hours		-	
	S.Rehab/PHP/IOP	1,038	1,043	0%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	44	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	8%
26-34	6	14%	19%
35-44	7	16%	25%
45-54	4	9%	18%
55-64	15	34% ▲	18%
65+	11	25% ▲	11%

Gender	#	%	State Avg
Female	26	59% ▲	40%
Male	17	39% ▼	59%
Transgender/Other	1	2%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	42	95% ▲	64%
Hispanic-Other	1	2%	11%
Unknown	1	2% ▼	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%

Race	#	%	State Avg
White/Caucasian	36	82% ▲	58%
Black/African American	4	9%	17%
Am. Indian/Native Alaskan	1	2%	1%
Asian	1	2%	1%
Multiple Races	1	2%	1%
Other	1	2%	12%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

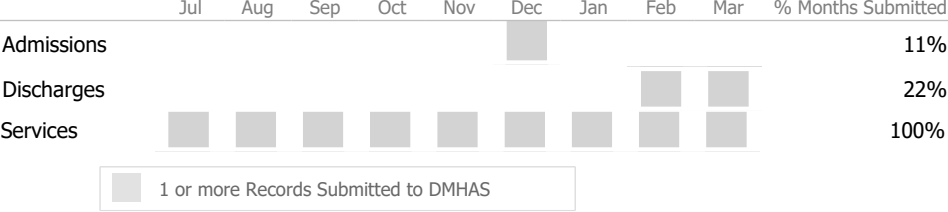
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	45	-2%
Admits	1	1	0%
Discharges	3	1	200% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	1,038	1,043	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	35	85%	90%	81%	-5%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs