

Provider Activity

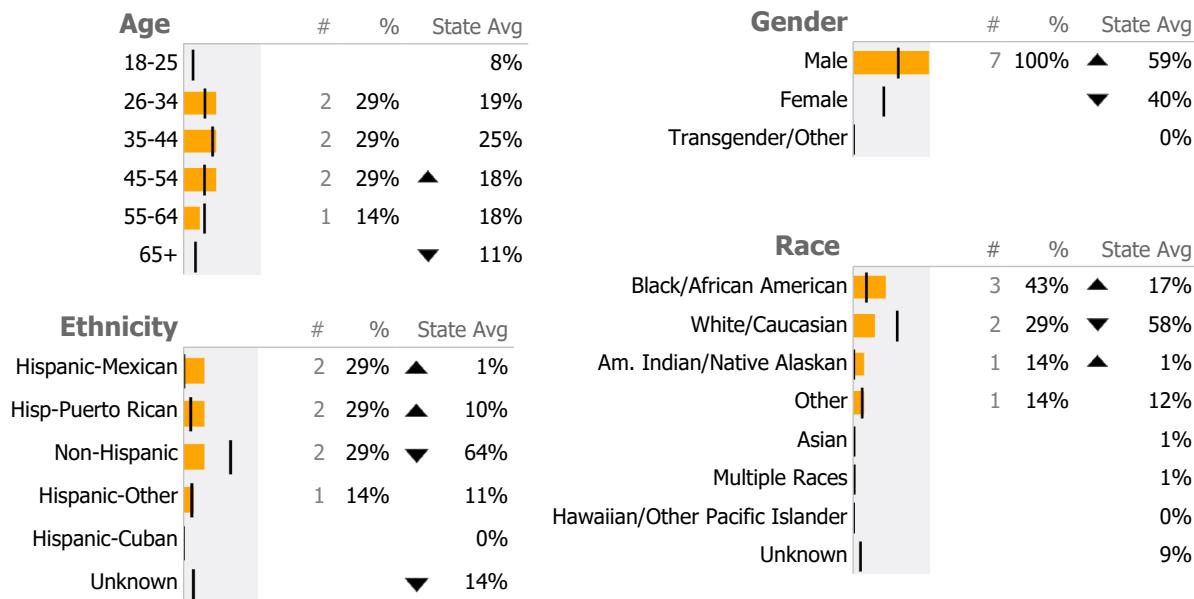
Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	7	6	17%	▲
	Admits	2	1	100%	▲
	Discharges	2	1	100%	▲
	Service Hours		-		
	Bed Days	1,207	1,347	-10%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Residential Services		7	100.0%

Client Demographics



Unique Clients State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	7	6	17%	▲
Admits	2	1	100%	▲
Discharges	2	1	100%	▲
Bed Days	1,207	1,347	-10%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %
							Actual
Treatment Completed Successfully	<div style="width: 70%; background-color: #ff9900;"></div>	1	50%	60%	71%	-10%	▼
Follow-up within 30 Days of Discharge	<div style="width: 0%; background-color: #cccccc;"></div>	0	0%	90%	74%	-90%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div style="width: 70%; background-color: #ff9900;"></div>	3	43%	60%	84%	-17% ▼
Employed	<div style="width: 0%; background-color: #cccccc;"></div>	0	0%	25%	13%	-25% ▼
Improved/Maintained Function Score	<div style="width: 20%; background-color: #ff9900;"></div>	2	40%	95%	73%	-55% ▼
Stable Living Situation	<div style="width: 0%; background-color: #cccccc;"></div>	0	0%	95%	96%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div style="width: 70%; background-color: #cccccc;"></div>	5	978 days	0.3	88%	90%	90%	-2%

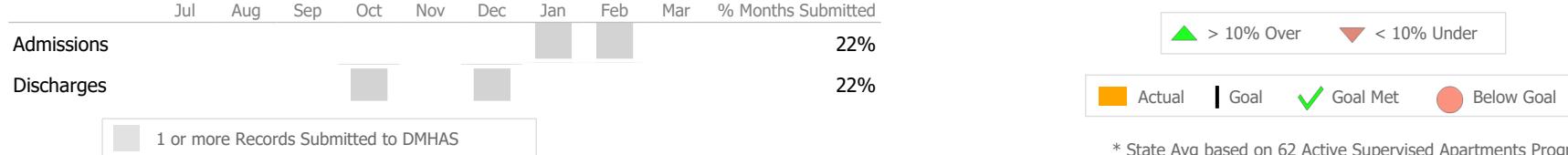
< 90% 90-110% > 110%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	94%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month



* State Avg based on 62 Active Supervised Apartments Programs