

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	7	6	17%	▲
	Admits	2	1	100%	▲
	Discharges	2	1	100%	▲
	Service Hours		-		
	Bed Days	1,207	1,347	-10%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	7	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25			8%	Male	7	100%	▲ 59%
26-34	2	29%	19%	Female			▼ 40%
35-44	2	29%	25%	Transgender/Other			0%
45-54	2	29%	▲ 18%				
55-64	1	14%	18%				
65+			▼ 11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Hispanic-Mexican	2	29%	▲ 1%	Black/African American	3	43%	▲ 17%
Hisp-Puerto Rican	2	29%	▲ 10%	White/Caucasian	2	29%	▼ 58%
Non-Hispanic	2	29%	▼ 64%	Am. Indian/Native Alaskan	1	14%	▲ 1%
Hispanic-Other	1	14%	11%	Other	1	14%	12%
Hispanic-Cuban			0%	Asian			1%
Unknown			▼ 14%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	6	17% ▲
Admits	2	1	100% ▲
Discharges	2	1	100% ▲
Bed Days	1,207	1,347	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
6 Month Updates	0%	94%
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	50%	60%	71%	-10% ▼
Follow-up within 30 Days of Discharge	<div><div></div></div>	0	0%	90%	74%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	3	43%	60%	84%	-17% ▼
Employed	<div><div></div></div>	0	0%	25%	13%	-25% ▼
Improved/Maintained Function Score	<div><div></div></div>	2	40%	95%	73%	-55% ▼
Stable Living Situation	<div><div></div></div>	0	0%	95%	96%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div><div></div></div>	5	978 days	0.3	88%	90%	90%	-2%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										22%
Discharges										22%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 62 Active Supervised Apartments Programs