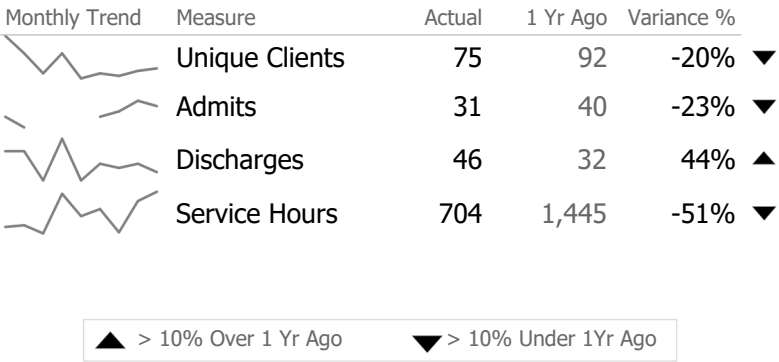
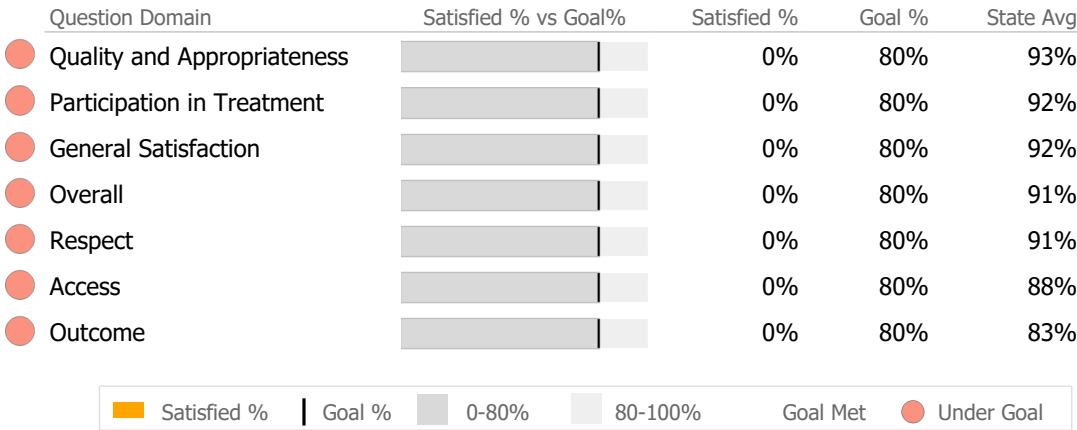


Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

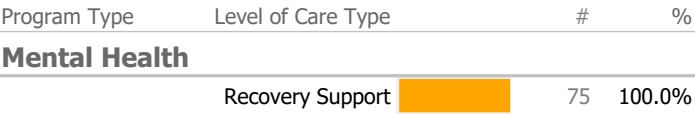
Provider Activity



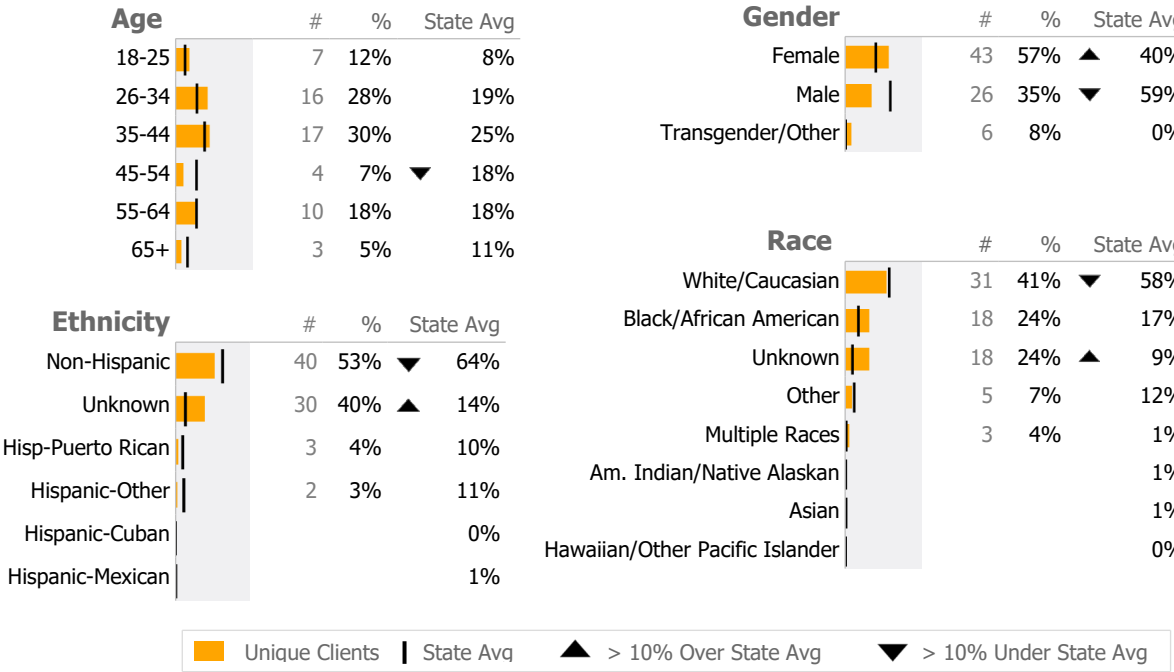
Consumer Satisfaction Survey (Based on 2 FY24 Surveys)



Clients by Level of Care



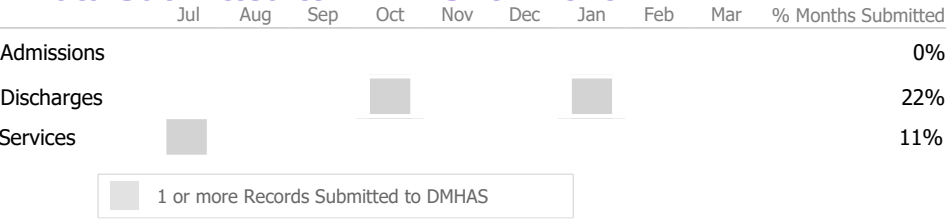
Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	6	-50%	▼
Admits	-	3	-100%	▼
Discharges	3	-		
Service Hours	3	3	0%	

Data Submitted to DMHAS for Month

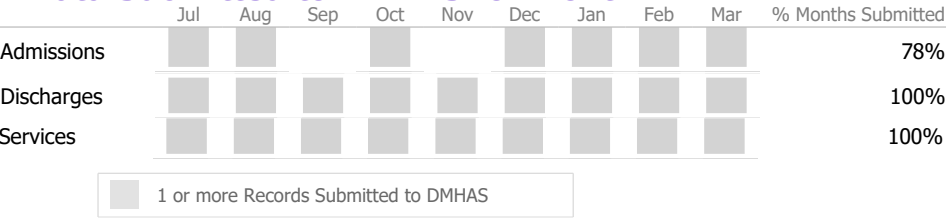


\* State Avg based on 1 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	86	-14% ▼
Admits	31	37	-16% ▼
Discharges	43	32	34% ▲
Service Hours	701	1,442	-51% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■

 Actual

|

 Goal

✓

 Goal Met

●

 Below Goal

\* State Avg based on 2 Active Peer Based Mentoring Programs