







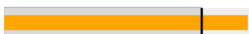




Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)






Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	758	966	-22%	▼
	Admits	380	524	-27%	▼
	Discharges	444	527	-16%	▼
	Service Hours	11,045	13,890	-20%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 156 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		99%	80%	91%
✓ Access		99%	80%	88%
✓ Participation in Treatment		99%	80%	92%
✓ Respect		99%	80%	91%
✓ General Satisfaction		98%	80%	92%
✓ Quality and Appropriateness		98%	80%	93%
✓ Outcome		96%	80%	83%

 Satisfied % |  Goal %  0-80%  80-100%  Goal Met  Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	758	100.0%

Client Demographics

Age	#	%	State Avg
18-25	9	1%	8%
26-34	99	13%	19%
35-44	267	35%	25%
45-54	224	30% ▲	18%
55-64	150	20%	18%
65+	9	1%	11%
Ethnicity	#	%	State Avg
Unknown	381	50% ▲	14%
Non-Hispanic	344	45% ▼	64%
Hisp-Puerto Rican	26	3%	10%
Hispanic-Other	6	1%	11%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%
Gender	#	%	State Avg
Male	503	66%	59%
Female	253	33%	40%
Transgender/Other	2	0%	0%
Race	#	%	State Avg
Unknown	286	38% ▲	9%
White/Caucasian	244	32% ▼	58%
Black/African American	112	15%	17%
Other	110	15%	12%
Am. Indian/Native Alaskan	2	0%	1%
Asian	2	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%
Multiple Races			1%

 Unique Clients |  State Avg  > 10% Over State Avg  > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	361	358	1%
Admits	203	187	9%
Discharges	262	193	36% ▲
Service Hours	2,622	4,479	-41% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 87%	90%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 32%	46%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	71	27%	50%	65%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	158	42%	20%	30%	22% ▲
✓ Self Help	<div><div></div></div>	239	64%	60%	42%	4%
✓ Stable Living Situation	<div><div></div></div>	300	80%	80%	70%	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	100	88%	90%	92%	-2%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	412	456	-10%
Admits	177	212	-17% ▼
Discharges	182	200	-9%
Service Hours	8,423	8,306	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 88%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 74%	73%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Abstinence/Reduced Drug Use	<div><div></div></div>	371	88%	50%	84%	38% ▲
✓	Employed	<div><div></div></div>	134	32%	20%	34%	12% ▲
✓	Self Help	<div><div></div></div>	296	70%	60%	72%	10%
●	Stable Living Situation	<div><div></div></div>	324	77%	80%	79%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	242	98%	90%	97%	8%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 2 Active Intensive Case Management Programs