

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	325	317	3%
	Admits	58	85	-32% ▼
	Discharges	75	48	56% ▲
	Service Hours	1,364	1,717	-21% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 98 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		99%	80%	88%
✓ Respect		99%	80%	91%
✓ Quality and Appropriateness		98%	80%	93%
✓ General Satisfaction		96%	80%	92%
✓ Outcome		87%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	325	100.0%

Client Demographics

Age	#	%	State Avg
18-25	26	8%	8%
26-34	45	14%	19%
35-44	44	14%	25% ▼
45-54	55	17%	18%
55-64	73	23%	18%
65+	81	25%	11% ▲

Gender	#	%	State Avg
Female	167	51%	40% ▲
Male	158	49%	59%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	284	87%	64% ▲
Hispanic-Other	30	9%	11%
Unknown	6	2%	14% ▼
Hisp-Puerto Rican	3	1%	10%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%

Race	#	%	State Avg
White/Caucasian	167	51%	58%
Black/African American	96	30%	17% ▲
Other	40	12%	12%
Multiple Races	13	4%	1%
Asian	5	2%	1%
Unknown	4	1%	9%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
On-Time Periodic		
6 Month Updates	100%	47%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	37	49%	50%	44%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	297	91%	60%	61%	31% ▲
Improved/Maintained Function Score	<div><div></div></div>	272	92%	75%	47%	17% ▲
Stable Living Situation	<div><div></div></div>	320	98%	95%	74%	3%
Employed	<div><div></div></div>	95	29%	30%	26%	-1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	251	100%	90%	86%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	51	88%	75%	79%	13% ▲

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs