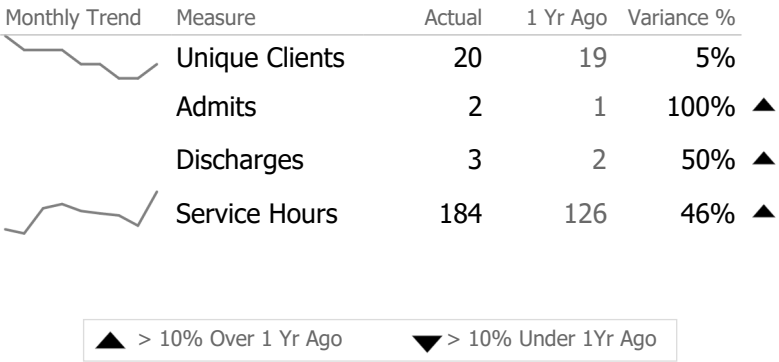
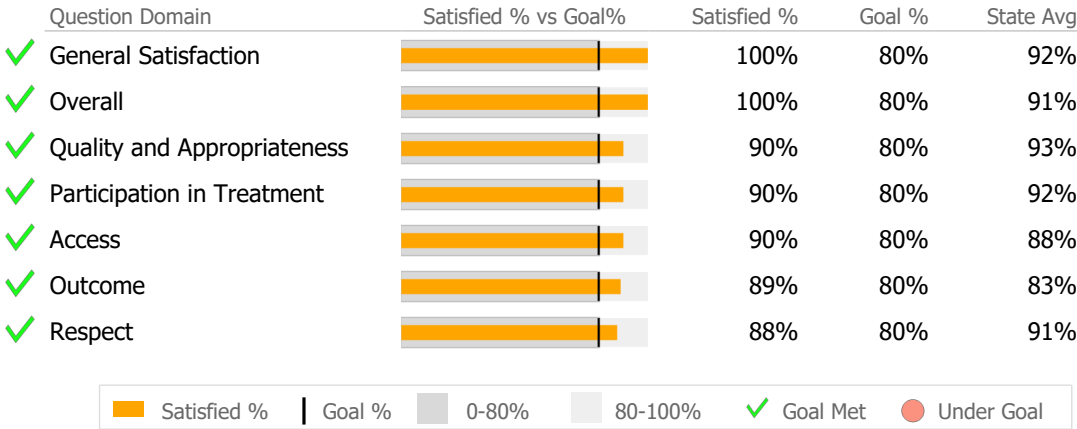


Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

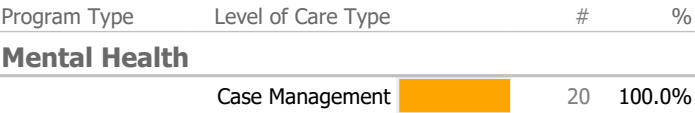
Provider Activity



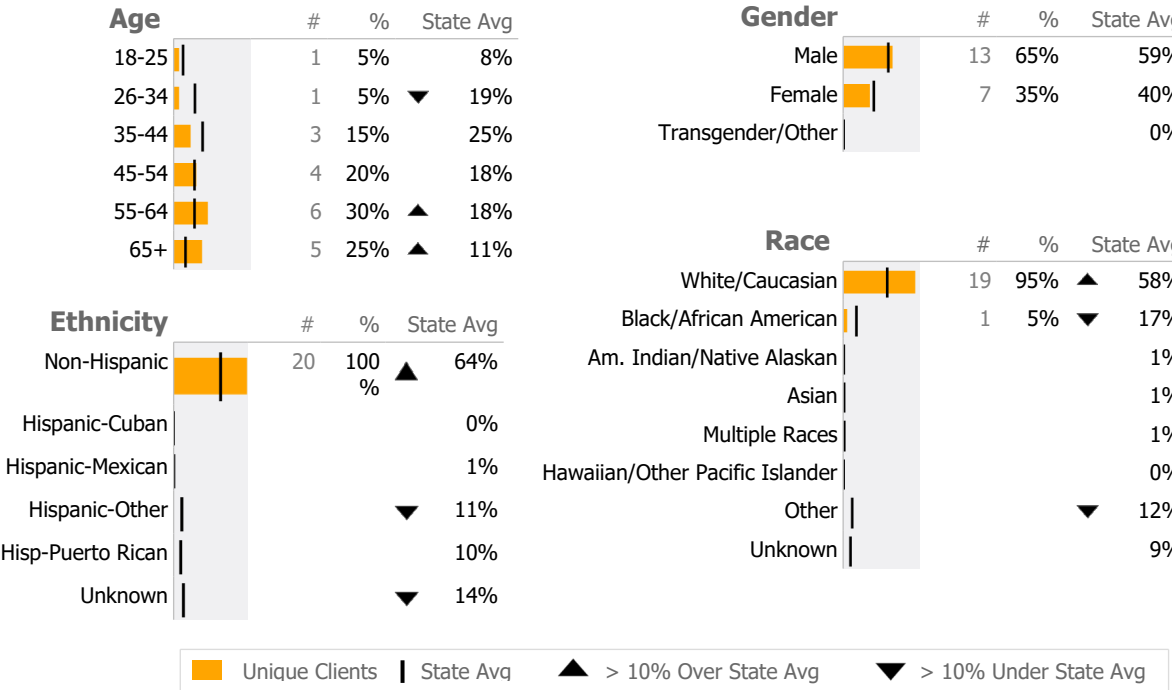
Consumer Satisfaction Survey (Based on 10 FY24 Surveys)



Clients by Level of Care



Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	19	5%
Admits	2	1	100% ▲
Discharges	3	2	50% ▲
Service Hours	184	126	46% ▲

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Stable Living Situation	<div></div>	11	55%	85%	83%	-30% ▼

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div></div>	16	94%	90%	94%	4%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div></div>	100% 97%

On-Time Periodic		Actual	State Avg
●	6 Month Updates	<div></div>	56% 81%

Data Submitted to DMHAS for Month

