

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	428	405	6%
	Admits	203	193	5%
	Discharges	213	192	11% ▲
	Service Hours		-	
	Bed Days	60,802	55,984	9%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH	Inpatient Services	428	100.0%

Client Demographics

Age	#	%	State Avg
18-25	29	7%	8%
26-34	105	25%	19%
35-44	102	24%	25%
45-54	74	17%	18%
55-64	76	18%	18%
65+	42	10%	11%

Gender	#	%	State Avg
Male	345	81%	▲ 59%
Female	82	19%	▼ 40%
Transgender/Other	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	344	80%	▲ 64%
Hispanic-Other	44	10%	11%
Hisp-Puerto Rican	35	8%	10%
Unknown	5	1%	▼ 14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	202	47%	▼ 58%
Black/African American	165	39%	▲ 17%
Other	45	11%	12%
Asian	8	2%	1%
Multiple Races	5	1%	1%
Am. Indian/Native Alaskan	2	0%	1%
Unknown	1	0%	9%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	351	321	9%
Admits	202	188	7%
Discharges	206	184	12% ▲
Bed Days	40,509	34,943	16% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	3%	2%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		140	68%	95%	68%	-27% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		201	98%	85%	98%	13% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		75	54%	90%	54%	-36% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		78	633 days	0.1	190%	90%	97%	100% ▲

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	54	-13% ▼
Admits	1	2	-50% ▼
Discharges	2	6	-67% ▼
Bed Days	12,547	13,784	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	85%
On-Time Periodic		
6 Month Updates	0%	2%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	100%	95%	68%	5%
No Re-admit within 30 Days of Discharge		2	100%	85%	98%	15% ▲
Follow-up within 30 Days of Discharge		1	50%	90%	54%	-40% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		117	2,443 days	0.8	39%	90%	97%	-51% ▼

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										11%
Discharges										22%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	30	0%
Admits	-	3	-100% ▼
Discharges	5	2	150% ▲
Bed Days	7,746	7,257	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	85%
On-Time Periodic		
6 Month Updates	4%	2%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	60%	95%	68%	-35% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		4	80%	85%	98%	-5%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		3	100%	90%	54%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		34	2,043 days	0.4	83%	90%	97%	-7%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										44%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs