

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	8,851	7,475	18%	▲
	Admits	4,656	4,737	-2%	
	Discharges	4,215	3,355	26%	▲
	Service Hours	11,641	1,756		

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 167 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	98% vs 80%	98%	80%	93%
✓ Respect	95% vs 80%	95%	80%	91%
✓ Participation in Treatment	94% vs 80%	94%	80%	92%
✓ Overall	94% vs 80%	94%	80%	91%
✓ General Satisfaction	93% vs 80%	93%	80%	92%
✓ Access	90% vs 80%	90%	80%	88%
● Outcome	79% vs 80%	79%	80%	83%

█ Satisfied % | █ Goal % | █ 0-80% | █ 80-100% | █ Goal Met | █ Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Outpatient	5,091	56.2%
	Intake	1,467	16.2%
	Medication Assisted Treatment	235	2.6%
	IOP	70	0.8%
	Case Management	52	0.6%
	Forensics Community-based	27	0.3%
<b>Forensic SA</b>			
	Forensics Community-based	1,416	15.6%
	Case Management	19	0.2%
<b>Mental Health</b>			
	Outpatient	680	7.5%

## Client Demographics

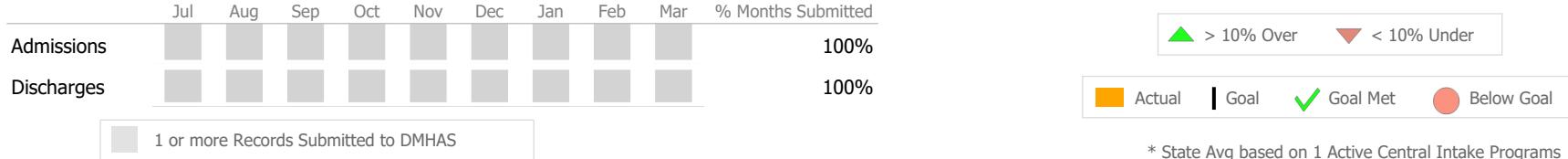
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1,189	13%	8%	Male	5,234	59%	59%
26-34	2,080	24%	19%	Female	3,615	41%	40%
35-44	2,441	28%	25%	Transgender/Other	13	0%	0%
45-54	1,419	16%	18%				
55-64	1,130	13%	18%				
65+	553	6%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	3,661	41%	64%	White/Caucasian	3,977	45%	58%
Unknown	3,409	38%	14%	Unknown	2,144	24%	9%
Hispanic-Other	930	10%	11%	Black/African American	1,420	16%	17%
Hisp-Puerto Rican	780	9%	10%	Other	1,083	12%	12%
Hispanic-Mexican	64	1%	1%	Asian	102	1%	1%
Hispanic-Cuban	18	0%	0%	Multiple Races	60	1%	1%
				Am. Indian/Native Alaskan	59	1%	1%
				Hawaiian/Other Pacific Islander	17	0%	0%

█ Unique Clients | █ State Avg | █ > 10% Over State Avg | █ > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,466	1,500	-2%
Admits	1,996	2,057	-3%
Discharges	1,996	2,057	-3%

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	66	51	29%	▲
Admits	24	26	-8%	
Discharges	21	9	133%	▲
Service Hours	385	125		

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 75%; background-color: orange;"></div>	19	90%	75%	60%	15% ▲

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 71%; background-color: orange;"></div>	32	71%	90%	89%	-19% ▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 71%; background-color: orange;"></div>	17	71%	75%	72%	-4%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	62%	97%
✓ Valid TEDS Data	3%	26%

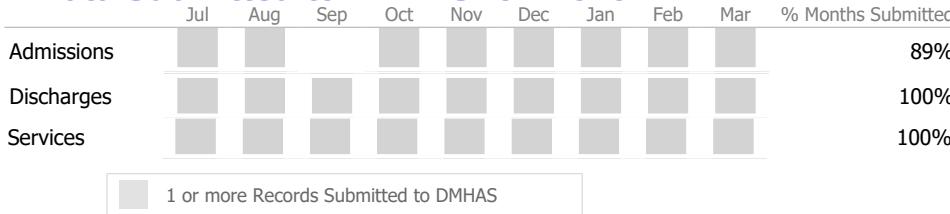
  

On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	70%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	99%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual    Goal    Goal Met    Below Goal

\* State Avg based on 8 Active Gambling Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	70	26	169%	▲
Admits	40	20	100%	▲
Discharges	30	-		
Service Hours	36	8		
Social Rehab/PHP/IOP Days	0	0		

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	31%	89%
Valid TEDS Data	32%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	47%	50%	58%	-3%
Follow-up within 30 Days of Discharge		3	21%	90%	63%	-69%

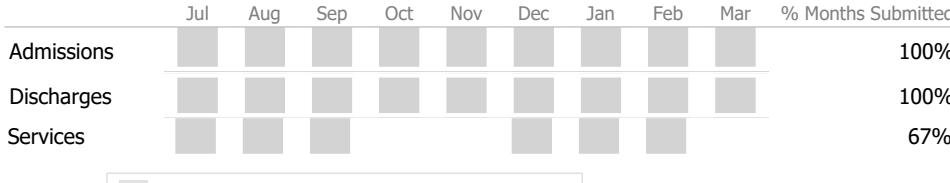
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		14	20%	50%	27%	-30%
Improved/Maintained Function Score		28	55%	75%	73%	-20%
Abstinence/Reduced Drug Use		13	19%	55%	57%	-36%
Self Help		15	21%	60%	33%	-39%
Not Arrested		18	26%	75%	73%	-49%
Stable Living Situation		25	36%	95%	79%	-59%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		3	8%	90%	49%	-82%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 63 Active Standard IOP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	25	-4%
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	92%
Valid TEDS Data	N/A	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

## Discharge Outcomes

Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	26%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	28%	-55% ▼
Self Help		0	0%	60%	15%	-60% ▼
Improved/Maintained Function Score		0	0%	75%	44%	-75% ▼
Not Arrested		0	0%	75%	50%	-75% ▼
Stable Living Situation		0	0%	95%	51%	-95% ▼

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	48%	-90% ▼

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		N/A	N/A	75%	65%	N/A

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual   Goal   Goal Met   Below Goal

\* State Avg based on 106 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	100%
Valid TEDS Data	N/A	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	0%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	32%	-55% <span style="color: red;">▼</span>
Employed		N/A	N/A	50%	29%	-50% <span style="color: red;">▼</span>
Improved/Maintained Function Score		N/A	N/A	75%	18%	-75% <span style="color: red;">▼</span>
Not Arrested		N/A	N/A	75%	48%	-75% <span style="color: red;">▼</span>
Self Help		N/A	N/A	60%	19%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	95%	52%	-95% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions 0%

▲ > 10% Over ▼ < 10% Under

Discharges 0%

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 6 Active Naltrexone Programs

  1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	235	238	-1%
Admits	-	22	-100% ▼
Discharges	1	5	-80% ▼
Service Hours	-	-	

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	68%
On-Time Periodic		
6 Month Updates	0%	40%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

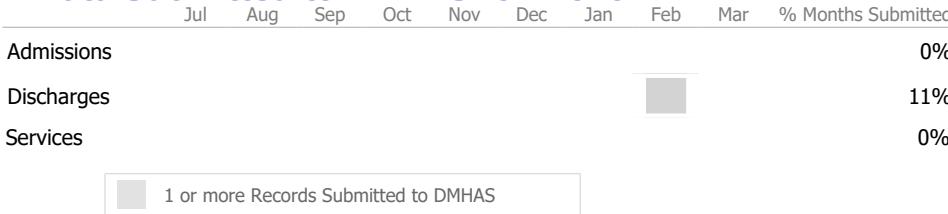
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	54%	-50% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		10	4%	50%	30%	-46% ▼
Abstinence/Reduced Drug Use		19	8%	55%	55%	-47% ▼
Self Help		3	1%	60%	30%	-59% ▼
Not Arrested		24	10%	75%	68%	-65% ▼
Improved/Maintained Function Score		0	0%	75%	33%	-75% ▼
Stable Living Situation		22	9%	95%	64%	-86% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	67%	-90% ▼

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 21 Active Buprenorphine Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	680	295	131%	▲
Admits	364	291	25%	▲
Discharges	300	26	1054%	▲
Service Hours	1,195	3		

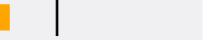
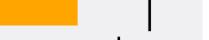
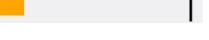
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	10%	89%
On-Time Periodic		
6 Month Updates	0%	47%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		209	70%	50%	44%	20%

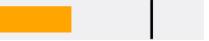
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		50	7%	30%	26%	-23%
Improved/Maintained Function Score		273	57%	75%	47%	-18%
Social Support		0	0%	60%	61%	-60%
Stable Living Situation		98	14%	95%	74%	-81%

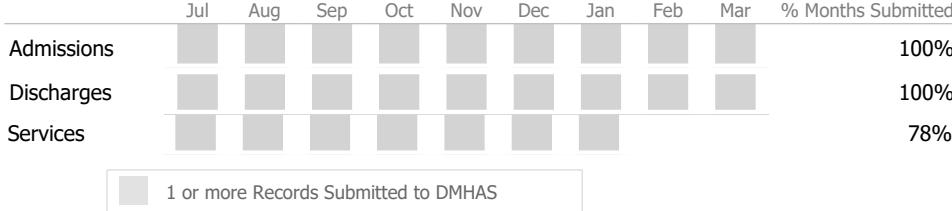
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		185	48%	90%	86%	-42%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		130	36%	75%	79%	-39%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	69	54	28%	▲
Admits	46	18	156%	▲
Discharges	27	37	-27%	▼
Service Hours	-	-		

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	92%
Valid TEDS Data	98%	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	7%	50%	51%	-43% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		65	94%	75%	50%	19% ▲
Abstinence/Reduced Drug Use		49	71%	55%	28%	16% ▲
Stable Living Situation		59	86%	95%	51%	-9%
Self Help		28	41%	60%	15%	-19% ▼
Employed		18	26%	50%	26%	-24% ▼
Improved/Maintained Function Score		25	53%	75%	44%	-22% ▼

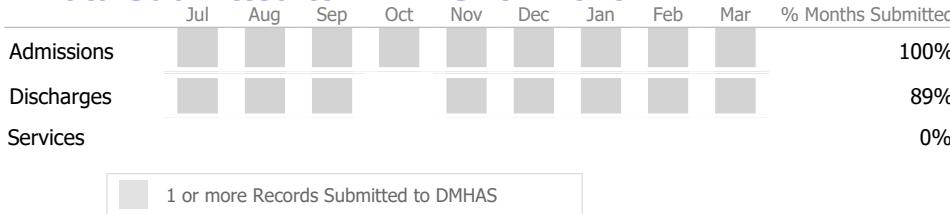
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	48%	-90% ▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		0	0%	75%	65%	-75% ▼

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 106 Active Standard Outpatient Programs

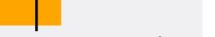
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	27	-30%	▼
Admits	15	13	15%	▲
Discharges	12	10	20%	▲
Service Hours	140	82	71%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	50%	50%	83%	0%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		15	79%	60%	93%	19% 
✓ Employed		6	32%	20%	27%	12% 
● Stable Living Situation		14	74%	80%	85%	-6% 
● Self Help		10	53%	60%	63%	-7% 

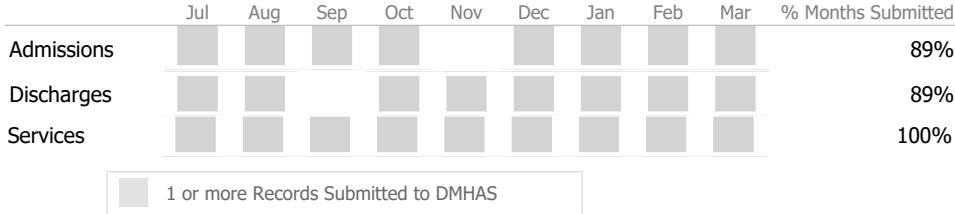
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	86%	90%	73%	-4% 

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		98%	99%
On-Time Periodic 6 Month Updates		N/A	1%

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	27	-96% <span style="color: red;">▼</span>
Admits	-	5	-100% <span style="color: red;">▼</span>
Discharges	1	1	0% <span style="color: green;">▲</span>
Service Hours	-	12	-100% <span style="color: red;">▼</span>

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	1	100%	50%	83%	50% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	1	100%	20%	27%	80% <span style="color: green;">▲</span>
✓ Self Help	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	1	100%	60%	63%	40% <span style="color: green;">▲</span>
✓ Social Support	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	1	100%	60%	93%	40% <span style="color: green;">▲</span>
● Stable Living Situation	<div style="width: 100%;"><div style="width: 0%; background-color: grey;"></div></div>	0	0%	80%	85%	-80% <span style="color: red;">▼</span>

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	100% 99%
On-Time Periodic 6 Month Updates	N/A	1%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 100%;"><div style="width: 0%; background-color: grey;"></div></div>	N/A	N/A	90%	73%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										11%
Services										0%

▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal █ Goal Met █ Below Goal

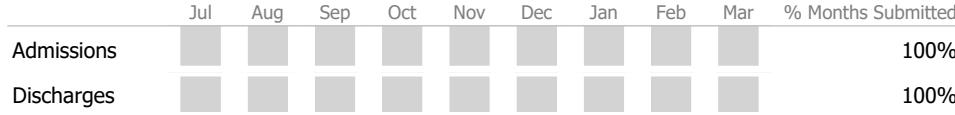
\* State Avg based on 8 Active Standard Case Management Programs

█ 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	605	666	-9%
Admits	42	34	24% <span style="color: green;">▲</span>
Discharges	49	103	-52% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

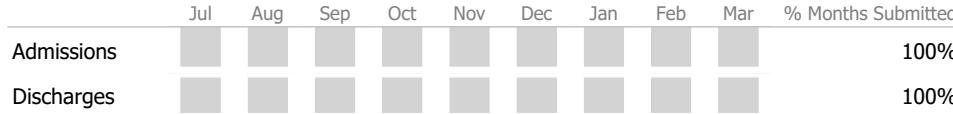
■ Actual | ■ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 6 Active Pre-trial Intervention Programs Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	814	753	8%
Admits	449	450	0%
Discharges	444	405	10%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 6 Active Pre-trial Intervention Programs Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2,703	2,141	26%	▲
Admits	870	929	-6%	
Discharges	617	350	76%	▲
Service Hours	4,677	546		

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	12%	92%
Valid TEDS Data	6%	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	415	67%	50%	51%	17% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	 	135	5%	50%	26%	-45% 
Abstinence/Reduced Drug Use	 	66	2%	55%	28%	-53% 
Improved/Maintained Function Score	 	535	24%	75%	44%	-51% 
Self Help	 	46	2%	60%	15%	-58% 
Not Arrested	 	173	6%	75%	50%	-69% 
Stable Living Situation	 	233	9%	95%	51%	-86% 

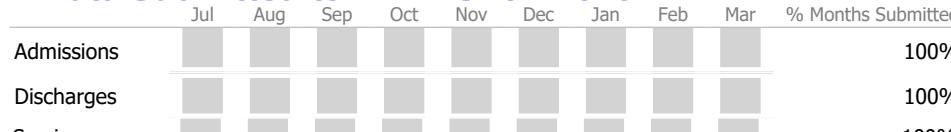
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	 	599	29%	90%	48%	-61% 

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	 	417	48%	75%	65%	-27% 

## Data Submitted to DMHAS for Month



% Months Submitted

100%

100%

100%

> 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal 

\* State Avg based on 106 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2,308	1,847	25%	▲
Admits	743	835	-11%	▼
Discharges	680	317	115%	▲
Service Hours	5,208	980		

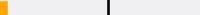
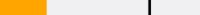
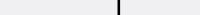
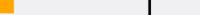
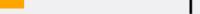
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	18%	92%
Valid TEDS Data	12%	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

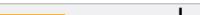
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		454	67%	50%	51%	17% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		190	8%	50%	26%	-42% 
Abstinence/Reduced Drug Use		137	6%	55%	28%	-49% 
Improved/Maintained Function Score		568	30%	75%	44%	-45% 
Self Help		50	2%	60%	15%	-58% 
Not Arrested		218	9%	75%	50%	-66% 
Stable Living Situation		326	14%	95%	51%	-81% 

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		559	34%	90%	48%	-56% 

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		385	52%	75%	65%	-23% 

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 106 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

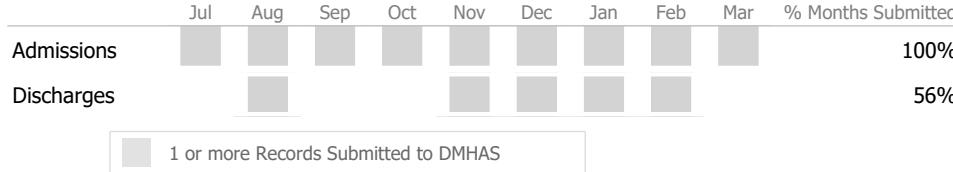
#### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	22	73% <span style="color: green;">▲</span>
Admits	29	11	164% <span style="color: green;">▲</span>
Discharges	12	10	20% <span style="color: green;">▲</span>

#### Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 24%; background-color: orange;"></div>	24	83%	50%	82%	33% <span style="color: green;">▲</span>

#### Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 25 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	30	-10%
Admits	24	26	-8%
Discharges	20	24	-17% ▼
Service Hours	-	-	

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	62%	-90% ▼

## Data Submission Quality

Data Entry      Actual      State Avg

Valid TEDS Data      N/A      N/A

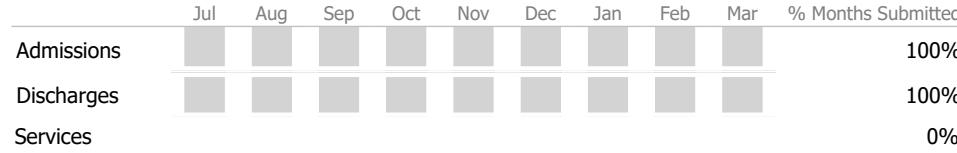
Diagnosis      Actual      State Avg

✓ Valid MH/SU Diagnosis      100%      100%

## Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	0%	0%	0%

## Data Submitted to DMHAS for Month



▲ > 10% Over      ▼ < 10% Under

Actual      Goal      ✓ Goal Met      ● Below Goal

\* State Avg based on 4 Active Court Liaison-Jail Diversion Programs

1 or more Records Submitted to DMHAS

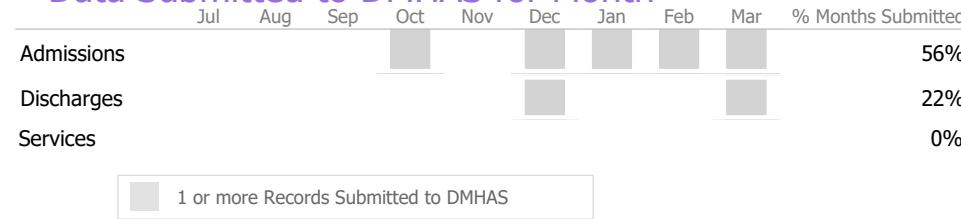
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14		
Admits	14	-	
Discharges	5	-	
Service Hours	-	-	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		5	36%	50%	82%	-14% 

## Data Submitted to DMHAS for Month


 > 10% Over     < 10% Under

 Actual     Goal     Goal Met     Below Goal

\* State Avg based on 25 Active Outreach &amp; Engagement Programs