

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,778	1,703	4%
	Admits	1,905	1,688	13%
	Discharges	1,786	1,672	7%
	Service Hours	45,483	39,737	14%
	Bed Days	4,534	4,190	8%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 309 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		93%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		92%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Respect		91%	80%	91%
✓ Access		89%	80%	88%
✓ Outcome		83%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Crisis Services	807	33.5%
	Outpatient	577	23.9%
	ACT	265	11.0%
	Community Support	203	8.4%
	Intake	143	5.9%
	Social Rehabilitation	122	5.1%
	Other	56	2.3%
	Case Management	24	1.0%
	Residential Services	15	0.6%
<b>Forensic MH</b>			
	Forensics Community-based	195	8.1%
	Crisis Services	4	0.2%

## Client Demographics

Age	#	%	State Avg
18-25	311	18%	8%
26-34	404	23%	19%
35-44	315	18%	25%
45-54	244	14%	18%
55-64	292	16%	18%
65+	209	12%	11%

Gender	#	%	State Avg
Male	1,076	61%	59%
Female	685	39%	40%
Transgender/Other	17	1%	0%

Race	#	%	State Avg
White/Caucasian	1,120	65%	58%
Black/African American	288	17%	17%
Other	180	10%	12%
Unknown	79	5%	9%
Multiple Races	44	3%	1%
Asian	20	1%	1%
Am. Indian/Native Alaskan	3	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,286	72%	64%
Hispanic-Other	217	12%	11%
Unknown	171	10%	14%
Hisp-Puerto Rican	97	5%	10%
Hispanic-Mexican	4	0%	1%
Hispanic-Cuban	3	0%	0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

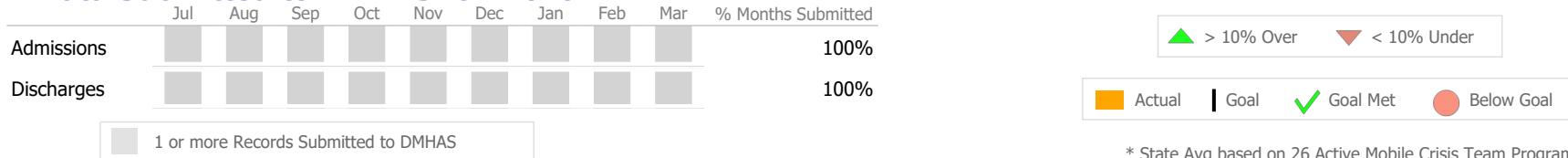
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	45	0%
Admits	45	44	2%
Discharges	45	44	2%

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request	0	0	0%	90%	76%	-90% <span style="color: red;">▼</span>
Community Location Evaluation	18	100%	80%	80%	78%	20% <span style="color: green;">▲</span>
Follow-up Service within 48 hours	0	NA	90%	88%	88%	-90% <span style="color: red;">▼</span>

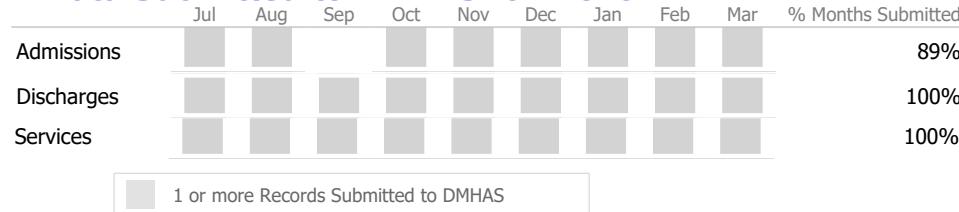
## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	18	6%
Admits	20	17	18% <span style="color: green;">▲</span>
Discharges	21	17	24% <span style="color: green;">▲</span>
Service Hours	80	68	17% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

■	Actual		Goal	✓	Goal Met	●	Below Goal
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\* State Avg based on 17 Active Central Intake Programs

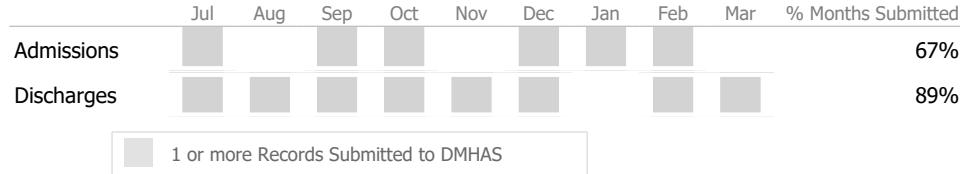
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	31	-19% ▼
Admits	11	19	-42% ▼
Discharges	10	16	-38% ▼

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	10	100%	0%	82%	100%	▲

## Data Submitted to DMHAS for Month



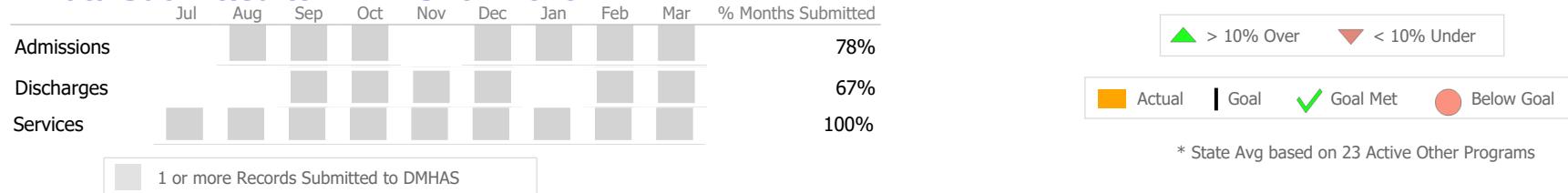
▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	18	-17%	▼
Admits	10	5	100%	▲
Discharges	11	11	0%	
Service Hours	101	96	6%	

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	195	196	-1%
Admits	21	16	31% <span style="color: green;">▲</span>
Discharges	14	24	-42% <span style="color: red;">▼</span>
Service Hours	4,458	3,897	14% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	99%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	94%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 64%;"><div style="width: 50%;"></div></div>	9	64%	50%	44%	14% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 83%;"><div style="width: 60%;"></div></div>	163	83%	60%	61%	23% <span style="color: green;">▲</span>
✓ Stable Living Situation	<div style="width: 97%;"><div style="width: 95%;"></div></div>	191	97%	95%	74%	2% <span style="color: green;">▲</span>
● Employed	<div style="width: 20%;"><div style="width: 30%;"></div></div>	40	20%	30%	26%	-10% <span style="color: red;">▼</span>

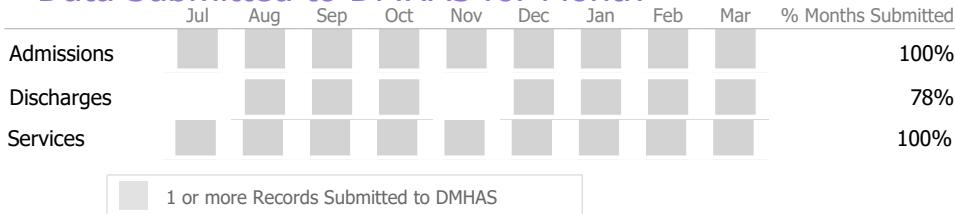
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 99%;"><div style="width: 90%;"></div></div>	182	99%	90%	86%	9% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 90%;"><div style="width: 75%;"></div></div>	18	90%	75%	79%	15% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month


▲ > 10% Over ▼ < 10% Under
Actual | Goal Met ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	32	36	-11%	▼
Admits	7	7	0%	
Discharges	9	12	-25%	▼
Service Hours	2,320	2,789	-17%	▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	67%	65%	58%	2%
✓ No Re-admit within 30 Days of Discharge		8	89%	85%	93%	4%
● Follow-up within 30 Days of Discharge		4	67%	90%	50%	-23% ▼

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		98%	93%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates		94%	86%

Diagnosis	Actual	State Avg	
Valid MH/SU Diagnosis		97%	98%

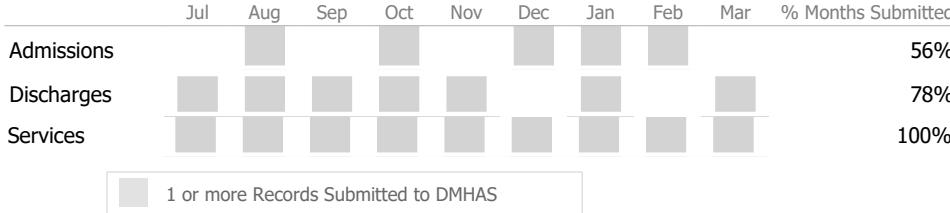
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		31	97%	60%	76%	37% ▲
✓ Stable Living Situation		31	97%	60%	88%	37% ▲
✓ Employed		7	22%	15%	16%	7%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		24	100%	90%	99%	10%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions 0%

▲ > 10% Over ▼ < 10% Under

Discharges 0%

■ Actual | Goal ✓ Goal Met ○ Below Goal

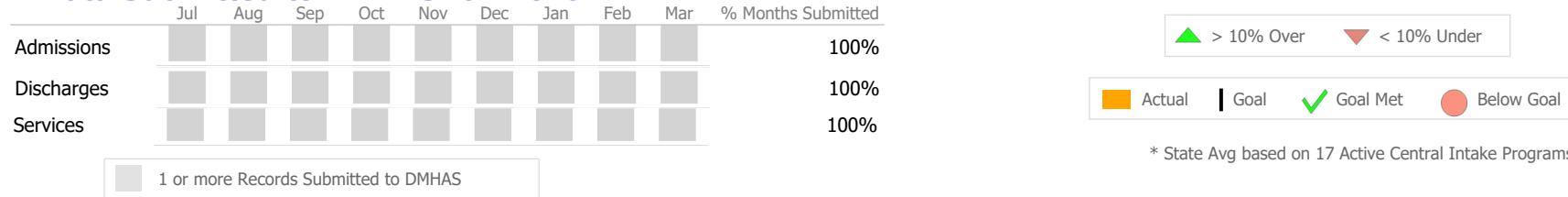
\* State Avg based on 23 Active Other Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	75	57	32%	▲
Admits	69	55	25%	▲
Discharges	74	52	42%	▲
Service Hours	270	217	24%	▲

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	114	95	20%	▲
Admits	28	20	40%	▲
Discharges	22	15	47%	▲
Service Hours	3,291	2,967	11%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	91%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	96%	87%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	91%	98%

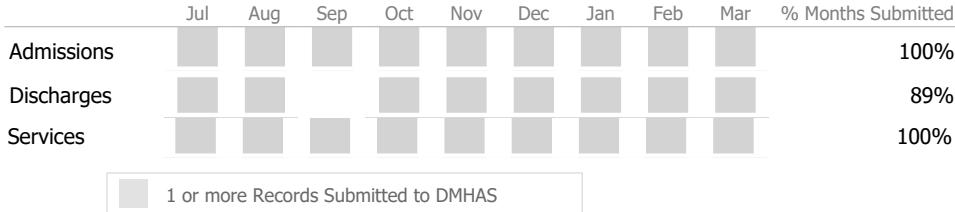
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		8	36%	65%	61%	-29% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		87	76%	60%	80%	16% ▲
✓ Stable Living Situation		96	84%	80%	88%	4%
● Employed		9	8%	20%	16%	-12% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		91	99%	90%	98%	9%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 33 Active CSP Programs

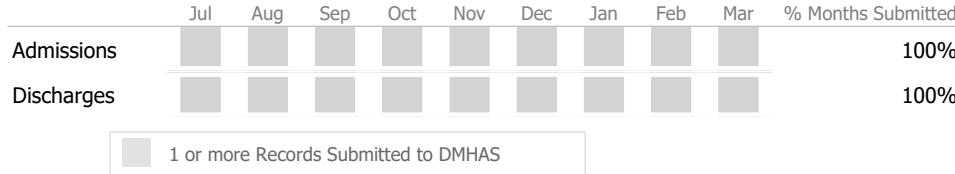
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	69	-19% 
Admits	31	42	-26% 
Discharges	28	46	-39% 

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		20	95%	0%	82%	95% 

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

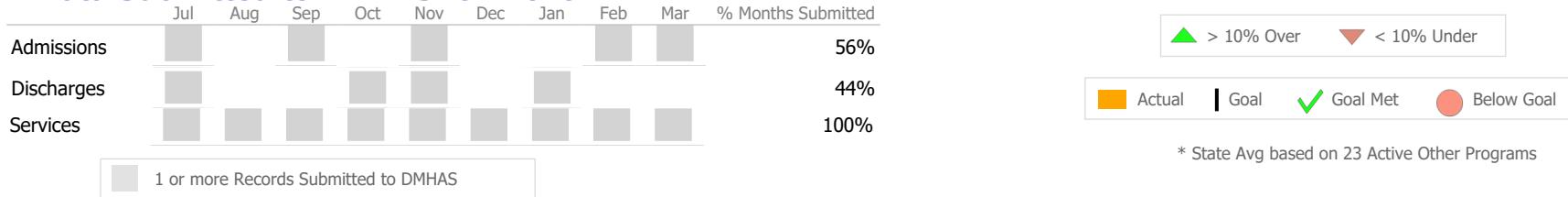
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	10	40%	▲
Admits	8	7	14%	▲
Discharges	4	3	33%	▲
Service Hours	360	197	83%	▲

## Data Submitted to DMHAS for Month



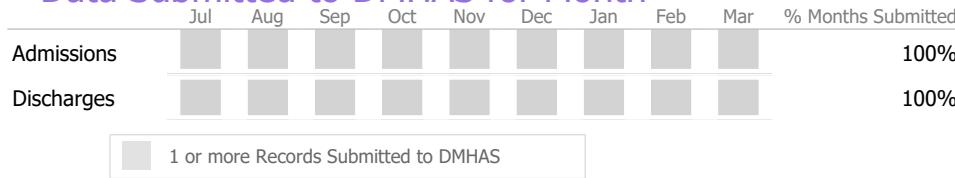
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	269	267	1%
Admits	610	521	17% <span style="color: green;">▲</span>
Discharges	609	521	17% <span style="color: green;">▲</span>

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request	<div style="width: 82%;"><div style="width: 100%; height: 10px; background-color: orange;"></div></div>	483	82%	90%	76%	-8%
✓ Community Location Evaluation	<div style="width: 90%;"><div style="width: 100%; height: 10px; background-color: orange;"></div></div>	532	90%	80%	78%	10%
✓ Follow-up Service within 48 hours	<div style="width: 100%;"><div style="width: 100%; height: 10px; background-color: orange;"></div></div>	72	100%	90%	88%	10%

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	128	104	23%	▲
Admits	34	15	127%	▲
Discharges	18	14	29%	▲
Service Hours	3,405	2,624	30%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	76%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	90%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	50%	9	50%	50%	44%	0%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	79%	102	79%	60%	61%	19% ▲
● Stable Living Situation	89%	115	89%	95%	74%	-6%
● Employed	16%	20	16%	30%	26%	-14% ▼

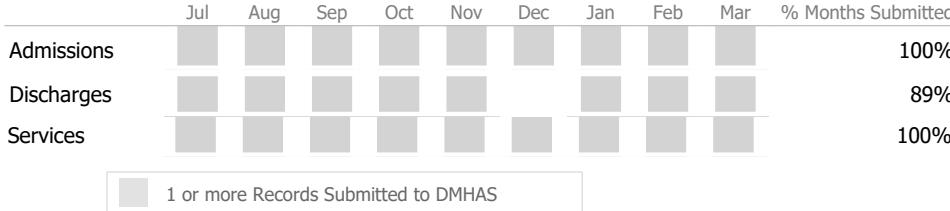
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	99%	110	99%	90%	86%	9% ▲

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	85%	29	85%	75%	79%	10% ▲

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

**Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	122	109	12%	▲
Admits	57	41	39%	▲
Discharges	18	49	-63%	▼
Service Hours	2,941	2,406	22%	▲
Social Rehab/PHP/IOP Days	0	0		

**Service Utilization**

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

● Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

93

88%

90%

81%

-2%

**Data Submitted to DMHAS for Month**

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

■ 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	7	14%	▲
Admits	2	4	-50%	▼
Discharges	3	1	200%	▲
Service Hours	2,836	2,341	21%	▲
Bed Days	1,467	1,244	18%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic 6 Month Updates	100%	67%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	75%	92%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
							Actual % vs Goal %	Actual
Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	1
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	2
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	1

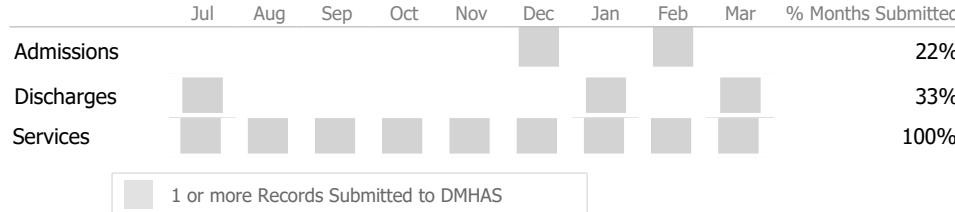
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal			
									< 90%	90-110%	> 110%
Avg Utilization Rate	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	5	100%	90%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 8 Active Transitional Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions 0%

▲ > 10% Over ▼ < 10% Under

Discharges 0%

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 23 Active Other Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	55	46	20%	▲
Admits	16	18	-11%	▼
Discharges	8	17	-53%	▼
Service Hours	2,532	1,924	32%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	62%	65%	58%	-3%
✓ No Re-admit within 30 Days of Discharge		7	88%	85%	93%	3%
● Follow-up within 30 Days of Discharge		4	80%	90%	50%	-10%

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		98%	93%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates		100%	86%

Diagnosis	Actual	State Avg	
Valid MH/SU Diagnosis		96%	98%

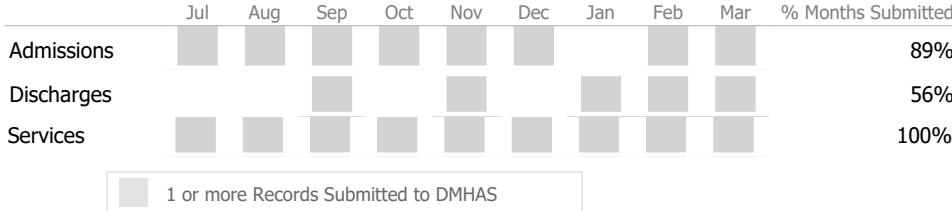
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		51	93%	60%	88%	33% ▲
✓ Social Support		46	84%	60%	76%	24% ▲
✓ Employed		11	20%	15%	16%	5%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		46	98%	90%	99%	8%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	64	55	16%	▲
Admits	12	19	-37%	▼
Discharges	13	15	-13%	▼
Service Hours	3,048	3,059	0%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	62%	65%	58%	-3%
No Re-admit within 30 Days of Discharge		10	83%	85%	93%	-2%
Follow-up within 30 Days of Discharge		7	88%	90%	50%	-2%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		98%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis		91%
		98%

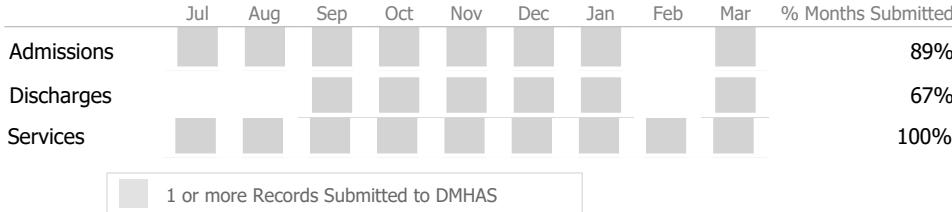
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		61	94%	60%	88%	34% <span style="color: green;">▲</span>
✓ Social Support		53	82%	60%	76%	22% <span style="color: green;">▲</span>
✓ Employed		18	28%	15%	16%	13% <span style="color: green;">▲</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		52	100%	90%	99%	10% <span style="color: orange;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	24	19	26%	▲
Admits	7	2	250%	▲
Discharges	1	1	0%	
Service Hours	347	294	18%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	94%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	88%	62%

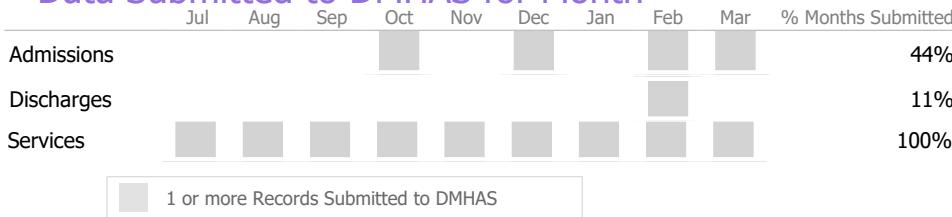
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	59%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		20	80%	60%	72%	20% ▲
✓ Stable Living Situation		25	100%	80%	79%	20% ▲
● Employed		2	8%	20%	14%	-12% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		24	100%	90%	85%	10%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 24 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	60	67	-10%	▼
Admits	13	17	-24%	▼
Discharges	8	18	-56%	▼
Service Hours	3,842	2,543	51%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	62%	65%	58%	-3%
✓ No Re-admit within 30 Days of Discharge		7	88%	85%	93%	3%
● Follow-up within 30 Days of Discharge		3	60%	90%	50%	-30% ▼

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		99%	93%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates		100%	86%
Diagnosis	Actual	State Avg	
✓ Valid MH/SU Diagnosis		100%	98%

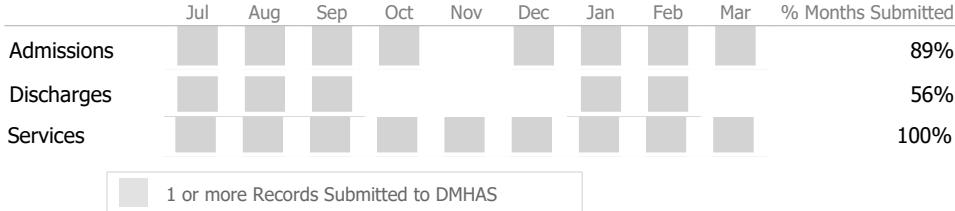
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		49	80%	60%	88%	20% ▲
✓ Social Support		45	74%	60%	76%	14% ▲
● Employed		1	2%	15%	16%	-13% ▼

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		52	98%	90%	99%	8%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs

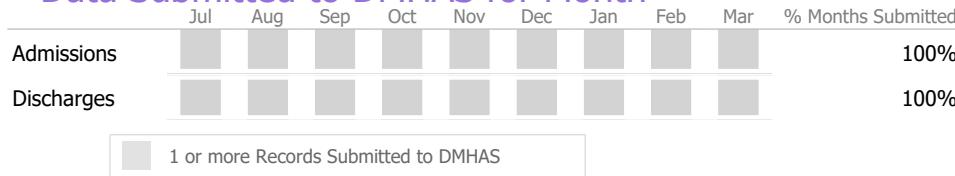
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	319	209	53% <span style="color: green;">▲</span>
Admits	398	235	69% <span style="color: green;">▲</span>
Discharges	398	235	69% <span style="color: green;">▲</span>

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request	<div style="width: 2%;"></div>	2	1%	90%	76%	-89% <span style="color: red;">▼</span>
✓ Community Location Evaluation	<div style="width: 97%;"></div>	388	97%	80%	78%	17% <span style="color: green;">▲</span>
✓ Follow-up Service within 48 hours	<div style="width: 100%;"></div>	1	100%	90%	88%	10%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

█ Actual    Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

▲ > 10% Over ▼ < 10% Under

Discharges

0%

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 1 Active Re-entry Programs Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	92	-3%
Admits	8	10	-20% ▼
Discharges	11	9	22% ▲
Service Hours	2,947	2,001	47% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	91%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	94%	87%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	99%	98%

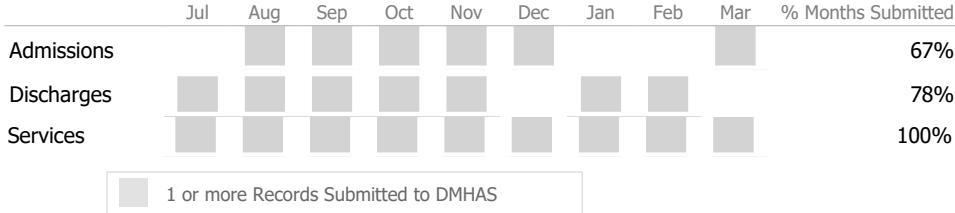
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		6	55%	65%	61%	-10% ▼
<b>Recovery</b>						
✓ Social Support		78	88%	60%	80%	28% ▲
✓ Stable Living Situation		82	92%	80%	88%	12% ▲
● Employed		14	16%	20%	16%	-4%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		78	100%	90%	98%	10%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 33 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	2	2	0%	
Discharges	4	4	0%	
Service Hours	57	173	-67%	▼
Bed Days	307	265	16%	▲

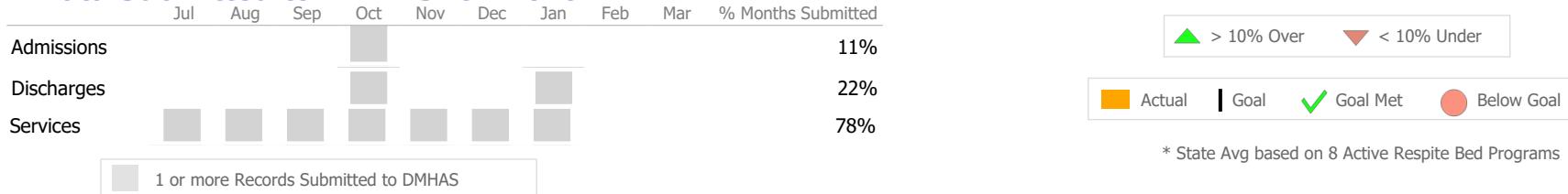
## Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
								Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	✓	No Re-admit within 30 Days of Discharge	85%	100%	85%	95%	15%		4	100%	85%	95%	15%
	✓	Follow-up within 30 Days of Discharge	90%	100%	90%	50%	10%		1	100%	90%	50%	10%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Avg Utilization Rate	
									Actual % vs Goal %	
		4	187 days	0.6	28%	90%	62%	-62%		▼

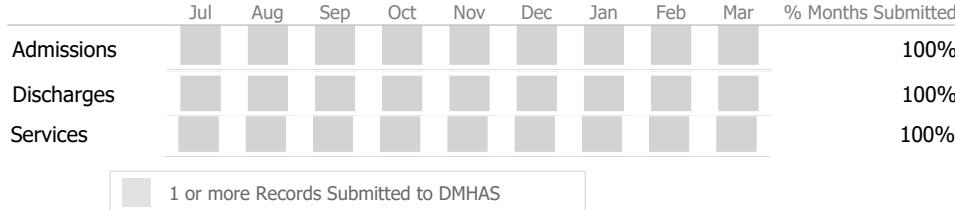
## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	50	61	-18%	▼
Admits	47	60	-22%	▼
Discharges	45	56	-20%	▼
Service Hours	160	236	-32%	▼

## Data Submitted to DMHAS for Month



▲ > 10% Over      ▼ < 10% Under

■ Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

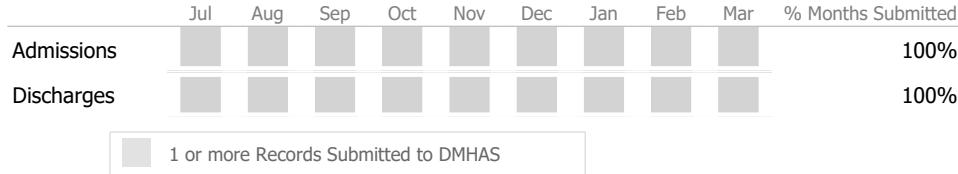
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	118	115	3%
Admits	102	105	-3%
Discharges	63	100	-37% 

## Jail Diversion



## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

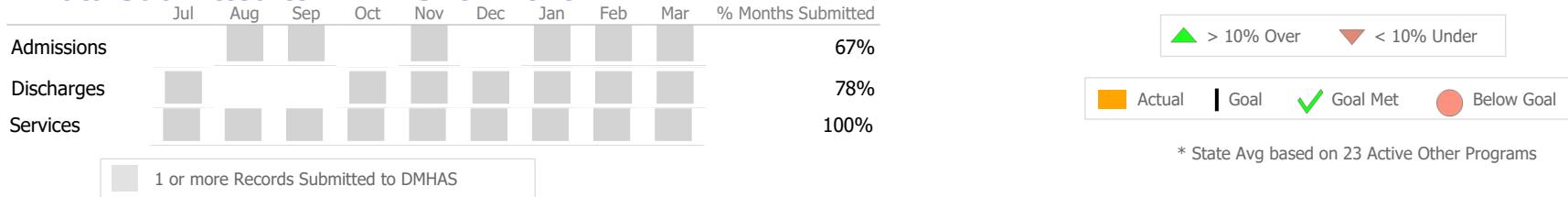
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	24	8%
Admits	12	10	20% <span style="color: green;">▲</span>
Discharges	13	11	18% <span style="color: green;">▲</span>
Service Hours	392	181	116% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	201	219	-8%
Admits	267	315	-15% ▼
Discharges	263	315	-17% ▼

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		224	84%	90%	76%	-6%
✓ Community Location Evaluation		265	99%	80%	78%	19% ▲
✓ Follow-up Service within 48 hours		21	95%	90%	88%	5%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   Goal Met   Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	159	148	7%
Admits	23	20	15% <span style="color: green;">▲</span>
Discharges	19	13	46% <span style="color: green;">▲</span>
Service Hours	2,284	1,702	34% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	94%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	94%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 74%;"><div style="width: 50%;"></div></div>	14	74%	50%	44%	24% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 84%;"><div style="width: 60%;"></div></div>	134	84%	60%	61%	24% <span style="color: green;">▲</span>
✓ Stable Living Situation	<div style="width: 95%;"><div style="width: 95%;"></div></div>	151	95%	95%	74%	0% <span style="color: green;">▲</span>
● Employed	<div style="width: 8%;"><div style="width: 30%;"></div></div>	13	8%	30%	26%	-22% <span style="color: red;">▼</span>

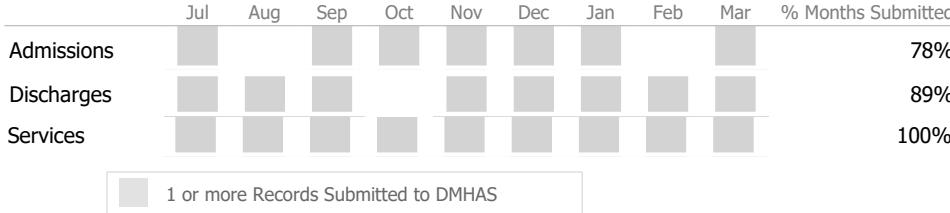
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 90%;"></div></div>	140	100%	90%	86%	10% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 96%;"><div style="width: 75%;"></div></div>	22	96%	75%	79%	21% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

<span style="display: inline-block; width: 10px; height: 10px; background-color: #ccc;"></span> Actual	<span style="display: inline-block; width: 10px; height: 10px; background-color: #ccc;"></span> Goal	<span style="display: inline-block; width: 10px; height: 10px; background-color: #008000;"></span> Goal Met	<span style="display: inline-block; width: 10px; height: 10px; background-color: #f08080;"></span> Below Goal
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\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	106	-5%
Admits	9	24	-63% ▼
Discharges	18	18	0%
Service Hours	3,118	2,608	20% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	92%	98%

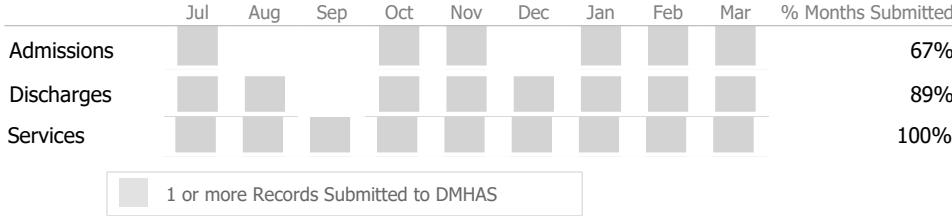
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	50%	50%	44%	0%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		85	83%	60%	61%	23% ▲
✓ Stable Living Situation		100	98%	95%	74%	3%
● Employed		10	10%	30%	26%	-20% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		84	100%	90%	86%	10%
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		8	100%	75%	79%	25% ▲

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	27	0%
Admits	21	19	11% <span style="color: green;">▲</span>
Discharges	19	21	-10% <span style="color: red;">▼</span>
Service Hours	1,124	1,421	-21% <span style="color: red;">▼</span>
Bed Days	2,760	2,629	5%

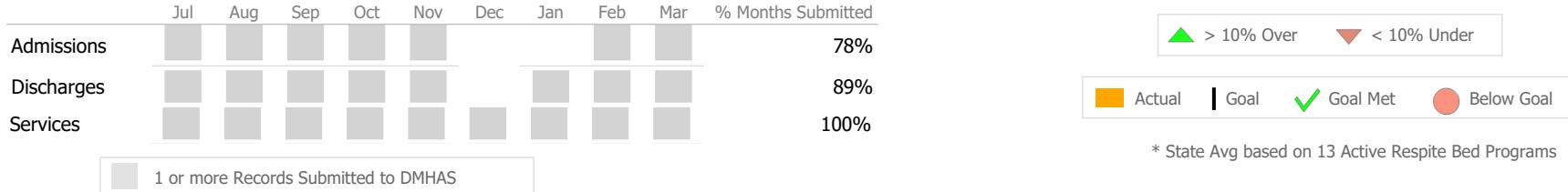
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend
							Actual % vs Goal %
✓ No Re-admit within 30 Days of Discharge	<span style="background-color: orange;">█</span>	19	100%	85%	93%	15%	<span style="color: green;">▲</span>
✓ Follow-up within 30 Days of Discharge	<span style="background-color: orange;">█</span>	8	100%	90%	59%	10%	

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend
									Actual % vs Goal %
✓ Avg Utilization Rate	<span style="background-color: cyan;">█</span> <span style="background-color: grey;">█</span> <span style="background-color: cyan;">█</span> <span style="background-color: grey;">█</span> <span style="background-color: cyan;">█</span> <span style="background-color: grey;">█</span> <span style="background-color: cyan;">█</span>	11	159 days	0.2	92%	90%	61%	2%	

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	60	-2% ▼
Admits	13	17	-24% ▼
Discharges	14	12	17% ▲
Service Hours	4,884	4,645	5%

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	93%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		91%	86%
Diagnosis		Actual	State Avg
✓ Valid MH/SU Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	86%	65%	58%	21% ▲
✓ No Re-admit within 30 Days of Discharge		12	86%	85%	93%	1%
● Follow-up within 30 Days of Discharge		6	50%	90%	50%	-40% ▼

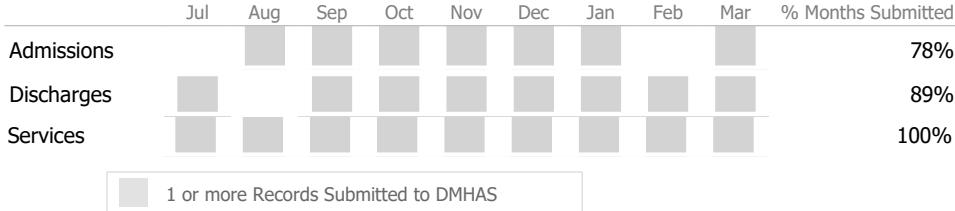
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		55	93%	60%	88%	33% ▲
✓ Social Support		54	92%	60%	76%	32% ▲
✓ Employed		13	22%	15%	16%	7%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		45	100%	90%	99%	10%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	1	-100% ▼
Discharges	1	-	
Service Hours	-		

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions		0%
Discharges		11%
Services		11%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 23 Active Other Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	2	1	100% <span style="color: green;">▲</span>
Discharges	2	2	0%
Service Hours	687	1,349	-49% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	98%

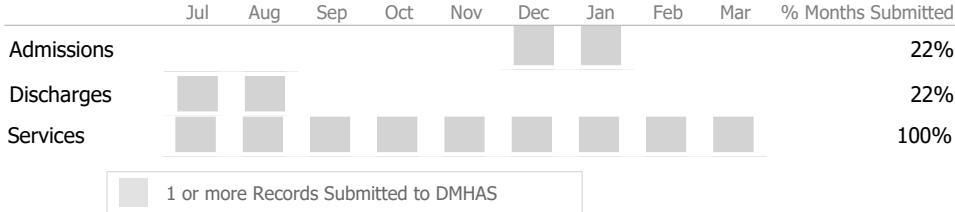
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 50%;"><div style="width: 50%;"></div></div>	1	50%	50%	58%	0%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 100%;"></div></div>	7	100%	60%	86%	40% <span style="color: green;">▲</span>
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div>	7	100%	85%	96%	15% <span style="color: green;">▲</span>
● Employed	<div style="width: 14%;"><div style="width: 14%;"></div></div>	1	14%	25%	16%	-11% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div>	5	100%	90%	98%	10%

## Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

\* State Avg based on 22 Active Residential Support Programs