

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	284	219	30%	▲
	Admits	147	128	15%	▲
	Discharges	131	90	46%	▲
	Service Hours	2,161	1,292	67%	▲

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
Employment Services		284	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	46	16%	8%	Male	171	60%	59%
26-34	71	25%	19%	Female	105	37%	40%
35-44	72	26%	25%	Transgender/Other	8	3%	0%
45-54	49	18%	18%				
55-64	33	12%	18%				
65+	9	3%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	129	45%	64%	White/Caucasian	103	36%	58%
Unknown	88	31%	14%	Black/African American	72	25%	17%
Hisp-Puerto Rican	43	15%	10%	Unknown	64	23%	9%
Hispanic-Other	22	8%	11%	Other	35	12%	12%
Hispanic-Cuban	1	0%	0%	Multiple Races	5	2%	1%
Hispanic-Mexican	1	0%	1%	Asian	3	1%	1%
				Am. Indian/Native Alaskan	2	1%	1%
				Hawaiian/Other Pacific Islander			0%

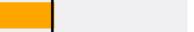
Unique Clients | State Avg      ▲ > 10% Over State Avg      ▼ > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	145	118	23%	▲
Admits	75	65	15%	▲
Discharges	56	51	10%	
Service Hours	1,108	722	54%	▲

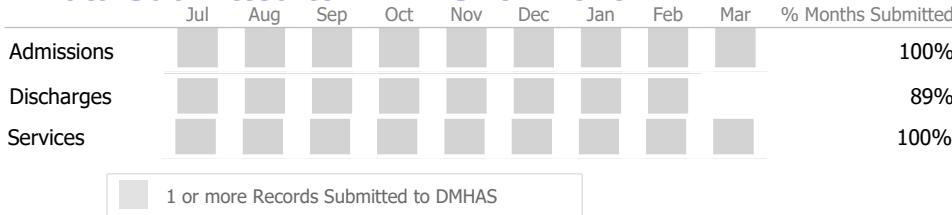
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		54	36%	35%	43%	1%
<b>Service Utilization</b>						
✓ Clients Receiving Services		88	96%	90%	98%	6%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
On-Time Periodic		
✓ 6 Month Updates		94%
Diagnosis		
✓ Valid MH/SU Diagnosis		99%

## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

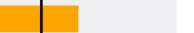
 Actual     Goal     Goal Met     Below Goal

\* State Avg based on 36 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	139	101	38%	▲
Admits	72	63	14%	▲
Discharges	75	39	92%	▲
Service Hours	1,053	570	85%	▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		74	53%	35%	43%	18% 

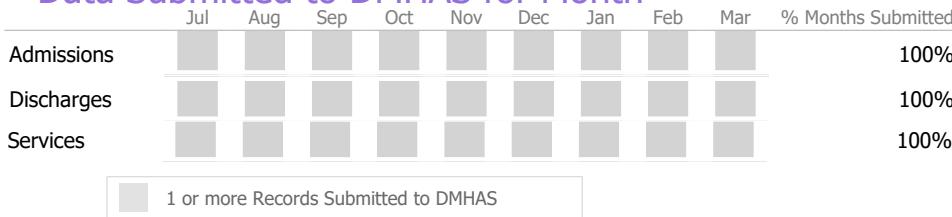
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		65	100%	90%	98%	10% 

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		88%
On-Time Periodic ✓ 6 Month Updates		100%

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 36 Active Employment Services Programs