

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	284	219	30%	▲
	Admits	147	128	15%	▲
	Discharges	131	90	46%	▲
	Service Hours	2,161	1,292	67%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Employment Services	284	100.0%

Client Demographics

Age	#	%	State Avg
18-25	46	16%	8%
26-34	71	25%	19%
35-44	72	26%	25%
45-54	49	18%	18%
55-64	33	12%	18%
65+	9	3%	11%

Gender	#	%	State Avg
Male	171	60%	59%
Female	105	37%	40%
Transgender/Other	8	3%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	129	45%	64%
Unknown	88	31%	14%
Hisp-Puerto Rican	43	15%	10%
Hispanic-Other	22	8%	11%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%

Race	#	%	State Avg
White/Caucasian	103	36%	58%
Black/African American	72	25%	17%
Unknown	64	23%	9%
Other	35	12%	12%
Multiple Races	5	2%	1%
Asian	3	1%	1%
Am. Indian/Native Alaskan	2	1%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	145	118	23% ▲
Admits	75	65	15% ▲
Discharges	56	51	10%
Service Hours	1,108	722	54% ▲

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed	<div><div></div></div>	54	36%	35%	43%	1%

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div><div></div></div>	88	96%	90%	98%	6%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div><div></div></div>	98% 92%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div><div></div></div>	94% 92%

Diagnosis		Actual	State Avg
✓	Valid MH/SU Diagnosis	<div><div></div></div>	99% 87%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		89%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 36 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	139	101	38% ▲
Admits	72	63	14% ▲
Discharges	75	39	92% ▲
Service Hours	1,053	570	85% ▲

Recovery

National Recovery Measures (NOMS)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	74	53%	35%	43%	18% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	65	100%	90%	98%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 88%	92%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div> 100%	92%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

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▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

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