

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	80	80	0%
	Admits			
	Discharges			
	Service Hours	-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Social Rehabilitation		80	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	44	67%	8%	Female	37	46%	40%
26-34	22	33%	19%	Male	23	29%	59%
35-44			25%	Transgender/Other	20	25%	0%
45-54			18%				
55-64			18%				
65+			11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	35	44%	64%	White/Caucasian	45	56%	58%
Unknown	30	38%	14%	Unknown	24	30%	9%
Hispanic-Mexican	13	16%	1%	Black/African American	7	9%	17%
Hispanic-Other	1	1%	11%	Asian	2	3%	1%
Hisp-Puerto Rican	1	1%	10%	Am. Indian/Native Alaskan	1	1%	1%
Hispanic-Cuban			0%	Multiple Races	1	1%	1%
				Hawaiian/Other Pacific Islander			0%
				Other			12%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	80	80	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	81%	-90% 

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

 1 or more Records Submitted to DMHAS