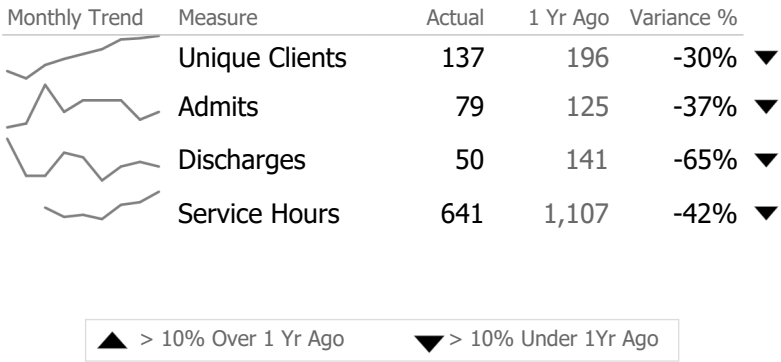
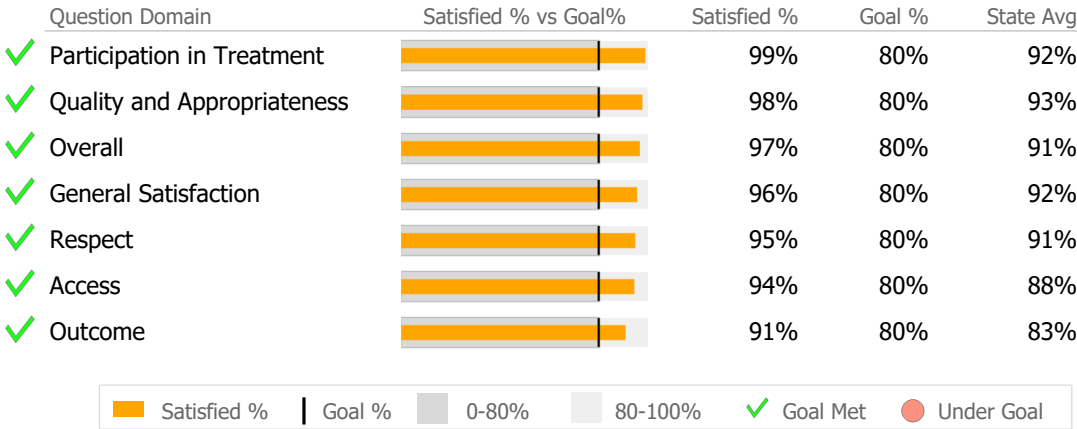


Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

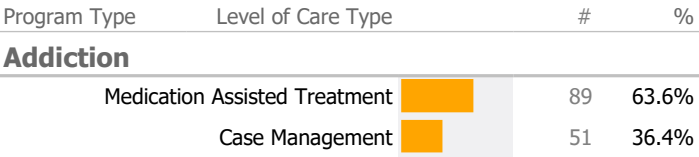
Provider Activity



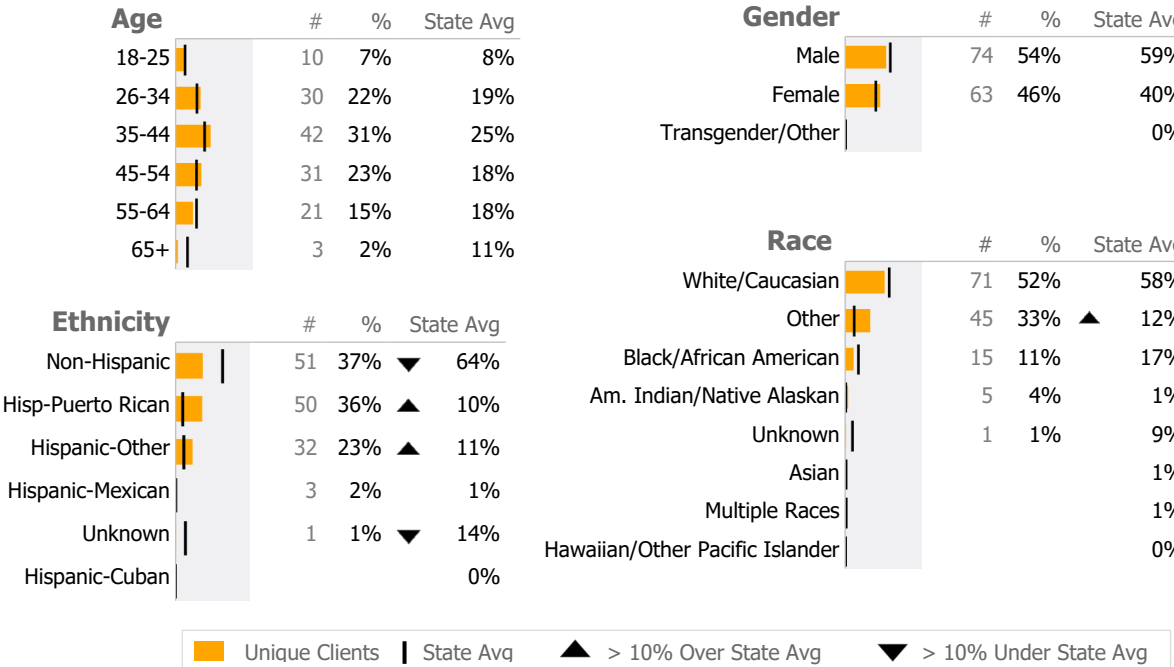
Consumer Satisfaction Survey (Based on 90 FY24 Surveys)



Clients by Level of Care



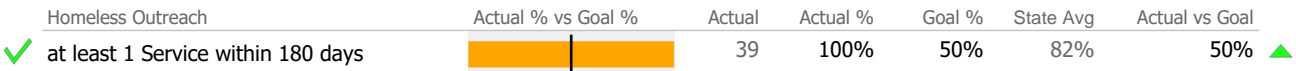
Client Demographics



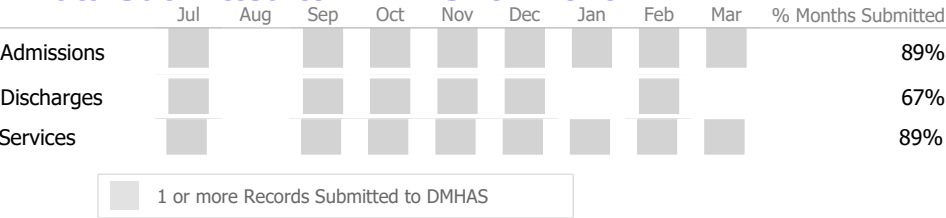
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	49	-8%
Admits	39	38	3%
Discharges	18	40	-55% ▼
Service Hours	245	198	24% ▲

Service Engagement



Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	6	-50% ▼
Admits	-	2	-100% ▼
Discharges	1	3	-67% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	4%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	0%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		3	100%	50%	29%	50% ▲
Abstinence/Reduced Drug Use		3	100%	55%	32%	45% ▲
Not Arrested		3	100%	75%	48%	25% ▲
Stable Living Situation		3	100%	95%	52%	5%
Self Help		1	33%	60%	19%	-27% ▼
Improved/Maintained Function Score		1	33%	75%	18%	-42% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										11%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	74	16% ▲
Admits	40	35	14% ▲
Discharges	31	29	7%
Service Hours	396	431	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid TEDS Data	97%	68%
On-Time Periodic	Actual	State Avg
6 Month Updates	64%	40%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	20	65%	50%	54%	15% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	<div><div></div></div>	76	87%	55%	55%	32% ▲
Not Arrested	<div><div></div></div>	86	99%	75%	68%	24% ▲
Self Help	<div><div></div></div>	63	72%	60%	30%	12% ▲
Employed	<div><div></div></div>	43	49%	50%	30%	-1%
Stable Living Situation	<div><div></div></div>	77	89%	95%	64%	-6%
Improved/Maintained Function Score	<div><div></div></div>	30	45%	75%	33%	-30% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	53	95%	90%	67%	5%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■		■	■	■	89%
Services	■		■	■	■	■	■	■	■	89%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual

■ Goal

✓ Goal Met

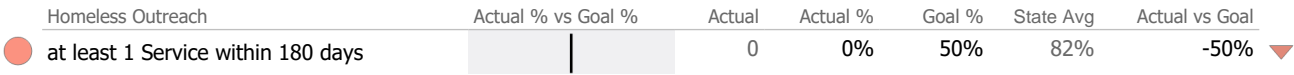
● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	79	-92%	▼
Admits	-	50	-100%	▼
Discharges	-	69	-100%	▼
Service Hours	-	478	-100%	▼

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 25 Active Outreach & Engagement Programs