

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	48	25	92%	▲
	Admits	44	18	144%	▲
	Discharges		22	-100%	▼
	Service Hours		30	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	48	100.0%

Client Demographics

Age				
	#	%	State Avg	
18-25	12	26%	▲ 8%	
26-34	11	23%	19%	
35-44	5	11%	▼ 25%	
45-54	6	13%	18%	
55-64	9	19%	18%	
65+	4	9%	11%	

Gender				
	#	%	State Avg	
Male	33	69%	59%	
Female	11	23%	▼ 40%	
Transgender/Other	4	8%	0%	

Ethnicity				
	#	%	State Avg	
Non-Hispanic	37	77%	▲ 64%	
Hispanic-Other	6	13%	11%	
Hisp-Puerto Rican	4	8%	10%	
Unknown	1	2%	▼ 14%	
Hispanic-Cuban			0%	
Hispanic-Mexican			1%	

Race				
	#	%	State Avg	
White/Caucasian	23	48%	58%	
Black/African American	15	31%	▲ 17%	
Unknown	7	15%	9%	
Other	3	6%	12%	
Am. Indian/Native Alaskan			1%	
Asian			1%	
Multiple Races			1%	
Hawaiian/Other Pacific Islander			0%	

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	48	25	92% ▲
Admits	44	18	144% ▲
Discharges	-	22	-100% ▼
Service Hours	-	30	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 50%	94%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 0%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	59%	N/A

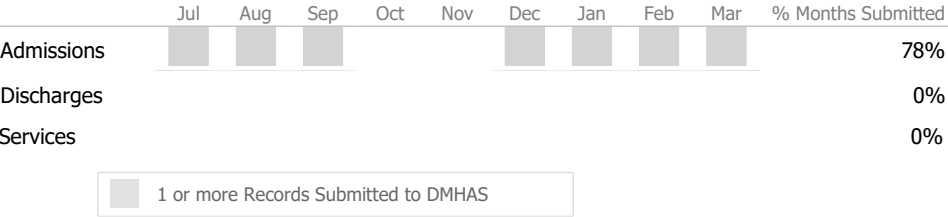
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	0	0%	20%	14%	-20% ▼
Social Support	<div><div></div></div>	1	2%	60%	72%	-58% ▼
Stable Living Situation	<div><div></div></div>	4	8%	80%	79%	-72% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	85%	-90% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 24 Active Standard Case Management Programs