

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	48	25	92%	▲
	Admits	44	18	144%	▲
	Discharges		22	-100%	▼
	Service Hours		30	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	48	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	12	26%	8%	Male	33	69%	59%
26-34	11	23%	19%	Female	11	23%	40%
35-44	5	11%	25%	Transgender/Other	4	8%	0%
45-54	6	13%	18%				
55-64	9	19%	18%				
65+	4	9%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	37	77%	64%	White/Caucasian	23	48%	58%
Hispanic-Other	6	13%	11%	Black/African American	15	31%	17%
Hisp-Puerto Rican	4	8%	10%	Unknown	7	15%	9%
Unknown	1	2%	14%	Other	3	6%	12%
Hispanic-Cuban		0%		Am. Indian/Native Alaskan			1%
Hispanic-Mexican		1%		Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	48	25	92%	▲
Admits	44	18	144%	▲
Discharges	-	22	-100%	▼
Service Hours	-	30	-100%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	59%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	14%	-20% ▼
Social Support		1	2%	60%	72%	-58% ▼
Stable Living Situation		4	8%	80%	79%	-72% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	50%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	62%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	-90% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs