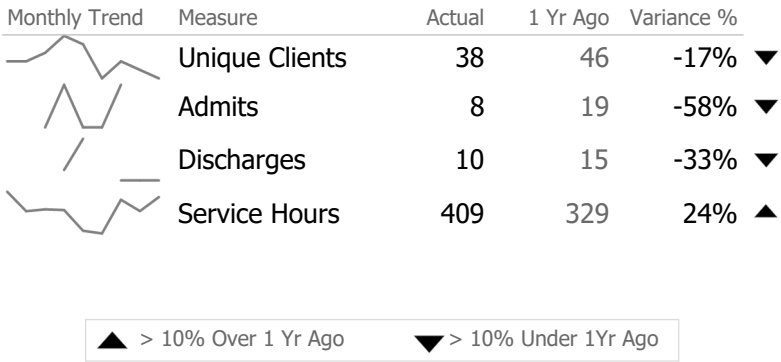
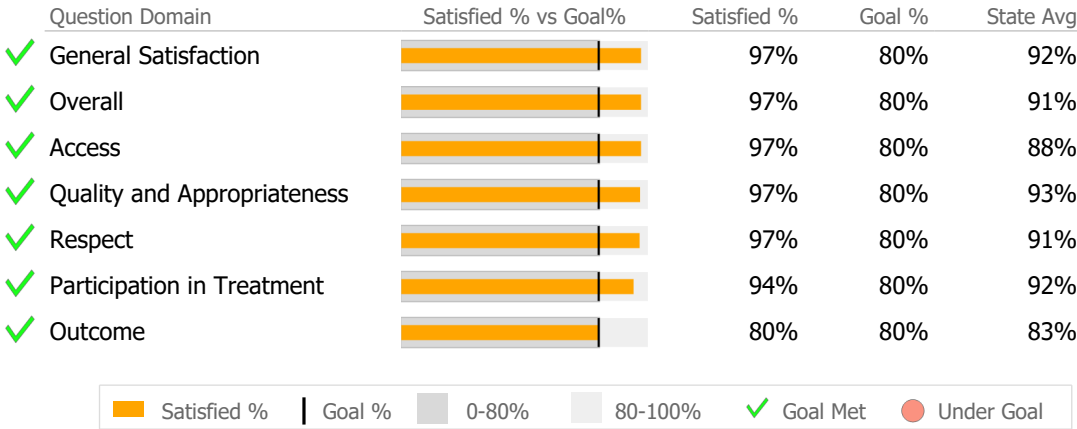


Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

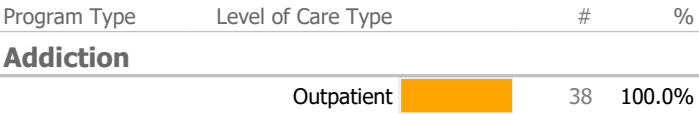
Provider Activity



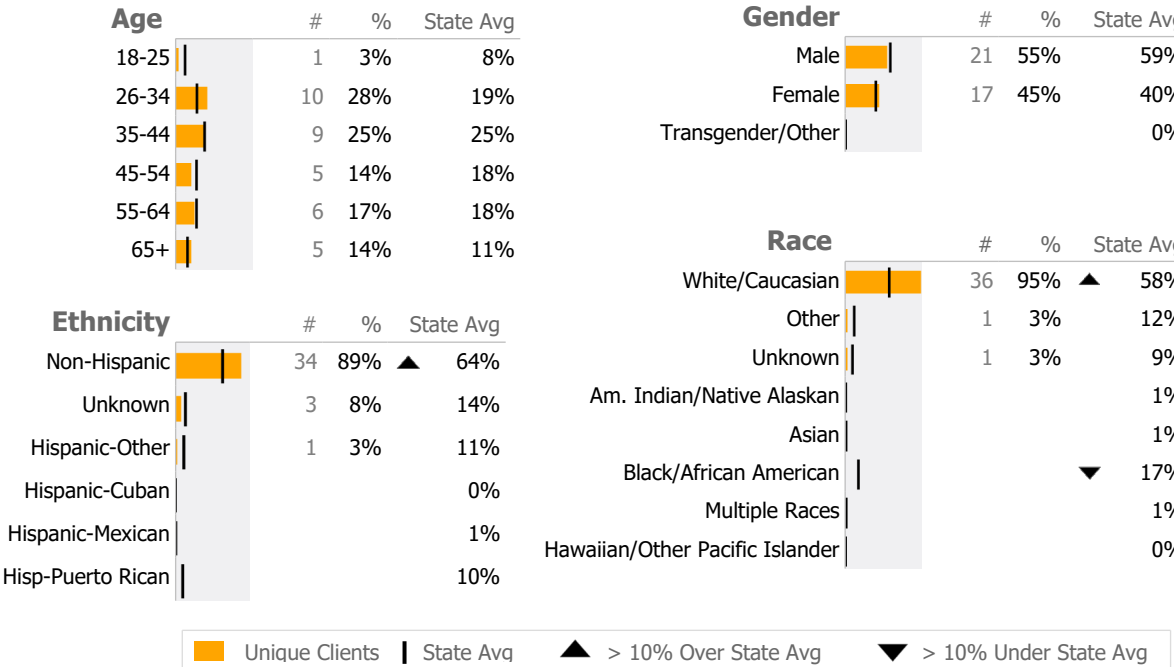
Consumer Satisfaction Survey (Based on 35 FY24 Surveys)



Clients by Level of Care



Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	46	-17% ▼
Admits	8	19	-58% ▼
Discharges	10	15	-33% ▼
Service Hours	409	329	24% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
Valid TEDS Data	98%	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	86%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	10%	50%	51%	-40% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	<div><div></div></div>	38	100%	75%	50%	25% ▲
Self Help	<div><div></div></div>	24	63%	60%	15%	3%
Stable Living Situation	<div><div></div></div>	37	97%	95%	51%	2%
Employed	<div><div></div></div>	16	42%	50%	26%	-8%
Abstinence/Reduced Drug Use	<div><div></div></div>	15	39%	55%	28%	-16% ▼
Improved/Maintained Function Score	<div><div></div></div>	7	22%	75%	44%	-53% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	28	100%	90%	48%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	5	63%	75%	65%	-13% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>		<div></div>	<div></div>	<div></div>	<div></div>	<div></div>			67%
Discharges				<div></div>	<div></div>		<div></div>	<div></div>	<div></div>	56%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 106 Active Standard Outpatient Programs