

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	38	46	-17%	▼
	Admits	8	19	-58%	▼
	Discharges	10	15	-33%	▼
	Service Hours	409	329	24%	▲

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 35 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		97%	80%	92%
✓ Overall		97%	80%	91%
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		97%	80%	93%
✓ Respect		97%	80%	91%
✓ Participation in Treatment		94%	80%	92%
✓ Outcome		80%	80%	83%

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Outpatient	38	100.0%

## Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	1	3%	8%		Male	21	55%	59%
26-34	10	28%	19%		Female	17	45%	40%
35-44	9	25%	25%		Transgender/Other			0%
45-54	5	14%	18%					
55-64	6	17%	18%					
65+	5	14%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	34	89%	64%	▲	White/Caucasian	36	95%	58%
Unknown	3	8%	14%		Other	1	3%	12%
Hispanic-Other	1	3%	11%		Unknown	1	3%	9%
Hispanic-Cuban			0%		Am. Indian/Native Alaskan			1%
Hispanic-Mexican			1%		Asian			1%
Hisp-Puerto Rican			10%		Black/African American			17%
					Multiple Races			1%
					Hawaiian/Other Pacific Islander			0%

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	46	-17% ▼
Admits	8	19	-58% ▼
Discharges	10	15	-33% ▼
Service Hours	409	329	24% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	92%
✓ Valid TEDS Data	98%	52%
On-Time Periodic		
✓ 6 Month Updates	86%	8%
Diagnosis		
✓ Valid MH/SU Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	   	1	10%	50%	51%	-40% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested	   	38	100%	75%	50%	25% ▲
✓ Self Help	   	24	63%	60%	15%	3%
✓ Stable Living Situation	   	37	97%	95%	51%	2%
● Employed	   	16	42%	50%	26%	-8%
● Abstinence/Reduced Drug Use	   	15	39%	55%	28%	-16% ▼
● Improved/Maintained Function Score	   	7	22%	75%	44%	-53% ▼

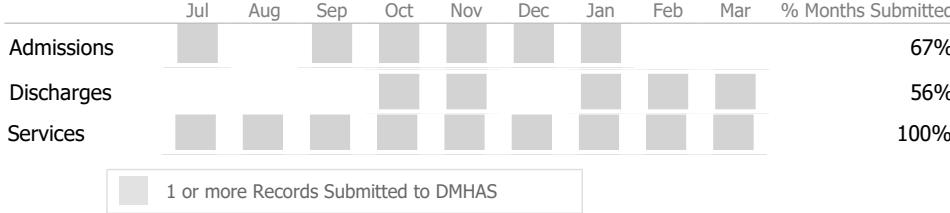
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	   	28	100%	90%	48%	10%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	   	5	63%	75%	65%	-13% ▼

## Data Submitted to DMHAS for Month



&gt; 10% Over

&lt; 10% Under

 Actual |  Goal |  Goal Met |  Below Goal

\* State Avg based on 106 Active Standard Outpatient Programs