

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	2,387	2,769	-14%	▼
	Admits	1,478	1,938	-24%	▼
	Discharges	1,463	1,962	-25%	▼
	Service Hours	34,379	27,113	27%	▲
	Bed Days	16,925	16,952	0%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 286 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		93%	80%	91%
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ General Satisfaction		91%	80%	92%
✓ Participation in Treatment		91%	80%	92%
✓ Access		90%	80%	88%
✓ Outcome		88%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	990	35.5%
	Crisis Services	604	21.6%
	Other	379	13.6%
	Intake	222	8.0%
	Community Support	173	6.2%
	Inpatient Services	98	3.5%
	ACT	49	1.8%
	Residential Services	27	1.0%
Forensic MH			
	Forensics Community-based	248	8.9%

Client Demographics

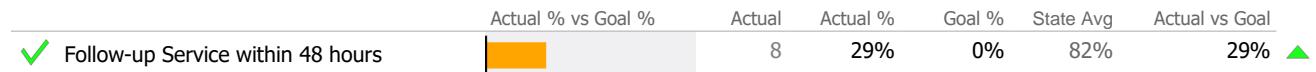
Age	#	%	State Avg		Gender	#	%	State Avg
18-25	232	10%	8%		Male	1,383	58%	59%
26-34	416	18%	19%		Female	997	42%	40%
35-44	477	20%	25%		Transgender/Other	7	0%	0%
45-54	412	17%	18%					
55-64	454	19%	18%					
65+	385	16%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	1,393	58%	64%		Black/African American	811	39%	17%
Unknown	405	17%	14%		White/Caucasian	726	35%	58%
Hispanic-Other	347	15%	11%		Other	431	20%	12%
Hisp-Puerto Rican	210	9%	10%		Unknown	60	3%	9%
Hispanic-Mexican	26	1%	1%		Asian	32	2%	1%
Hispanic-Cuban	6	0%	0%		Multiple Races	31	1%	1%
					Hawaiian/Other Pacific Islander	7	0%	0%
					Am. Indian/Native Alaskan	6	0%	1%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

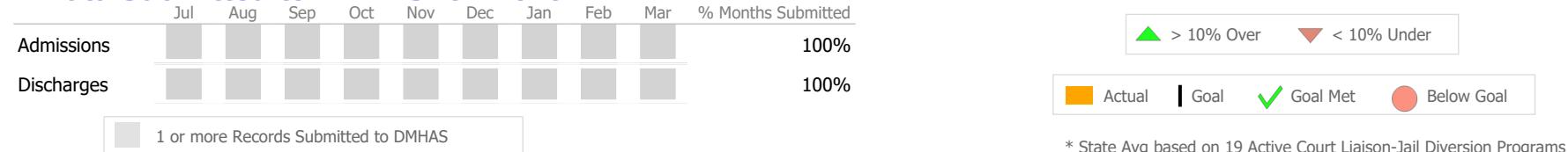
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	163	202	-19% ▼
Admits	152	200	-24% ▼
Discharges	158	202	-22% ▼

Jail Diversion



Data Submitted to DMHAS for Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	49	55	-11%	▼
Admits	9	6	50%	▲
Discharges	4	13	-69%	▼
Service Hours	1,811	1,703	6%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	 	1	25%	65%	58%	-40% ▼
✓ No Re-admit within 30 Days of Discharge	 	4	100%	85%	93%	15% ▲
● Follow-up within 30 Days of Discharge	 	0	0%	90%	50%	-90% ▼

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	 	97%	93%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates	 	100%	86%
Diagnosis	Actual	State Avg	
✓ Valid MH/SU Diagnosis	 	100%	98%

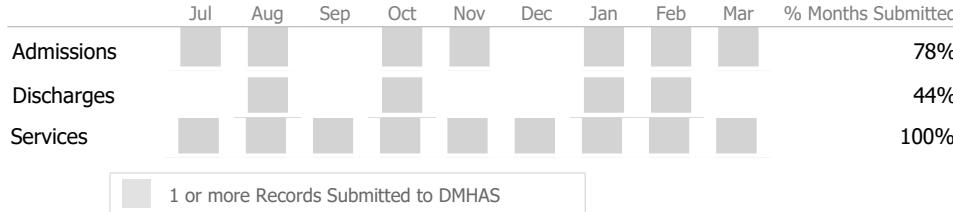
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	 	36	73%	60%	88%	13% ▲
● Social Support	 	29	59%	60%	76%	-1%
● Employed	 	1	2%	15%	16%	-13% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	45	100%	90%	99%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual |  Goal |  Goal Met |  Below Goal

* State Avg based on 24 Active Assertive Community Treatment Programs

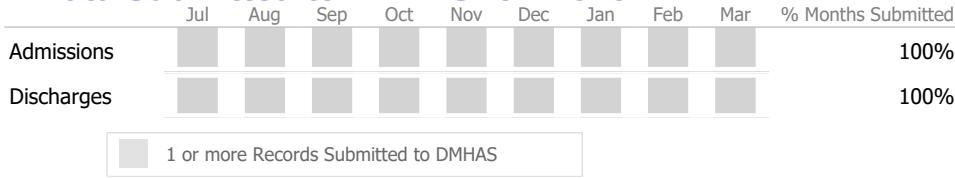
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	417	721	-42% 
Admits	544	957	-43% 
Discharges	544	956	-43% 

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request		0	0%	90%	76%	-90% 
Community Location Evaluation		0	0%	80%	78%	-80% 
Follow-up Service within 48 hours		0	NA	90%	88%	-90% 

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	37	32	16%	▲
Admits	15	12	25%	▲
Discharges	16	12	33%	▲
Transfers - In	1	-		
Transfers - Out	1	-		
Bed Days	5,728	5,722	0%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		14	82%	95%	61%	-13% 
✓ No Re-admit within 30 Days of Discharge		14	88%	85%	91%	3%
✓ Follow-up within 30 Days of Discharge		12	92%	90%	81%	2%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		88%	83%
On-Time Periodic			
✓ 6 Month Updates		54%	14%

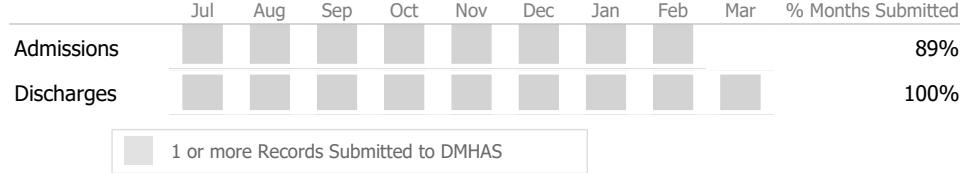
Diagnosis	Actual	State Avg	
Valid MH/SU Diagnosis		95%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		21	603 days	0.3	100%	90%	97%	10%



Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	32	0%
Admits	11	11	0%
Discharges	11	11	0%
Bed Days	5,734	5,763	-1%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		9	82%	95%	61%	-13% 
✓ No Re-admit within 30 Days of Discharge		11	100%	85%	91%	15% 
● Follow-up within 30 Days of Discharge		7	78%	90%	81%	-12% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		93%

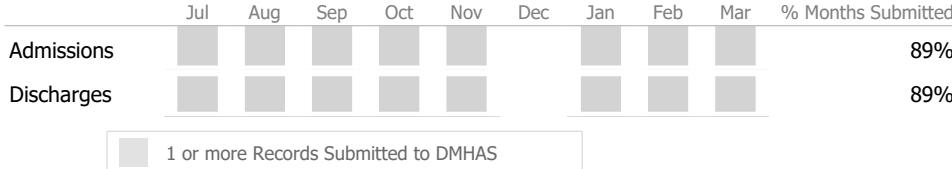
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		21	748 days	0.3	100%	90%	97%	10%

 < 90%  90-110%  >110%

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

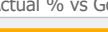
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12		
Admits	12	-	
Discharges	4	-	
Service Hours	388	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	50%	95%	72%	-45%
● No Re-admit within 30 Days of Discharge		3	75%	85%	89%	-10%
✓ Follow-up within 30 Days of Discharge		2	100%	90%	91%	10%

Data Submission Quality

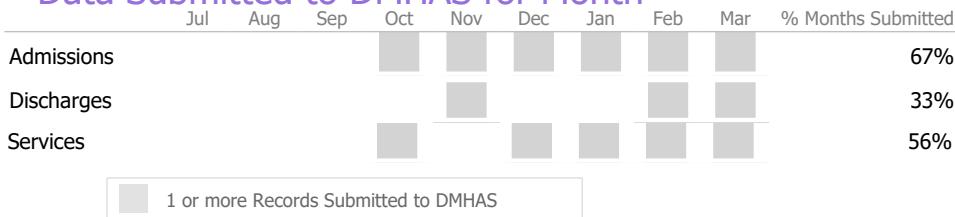
Data Entry	Actual	State Avg
Valid NOMS Data		96%
On-Time Periodic		
6 Month Updates		N/A

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis		100%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	84%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	97%
On-Time Periodic		
6 Month Updates	N/A	67%

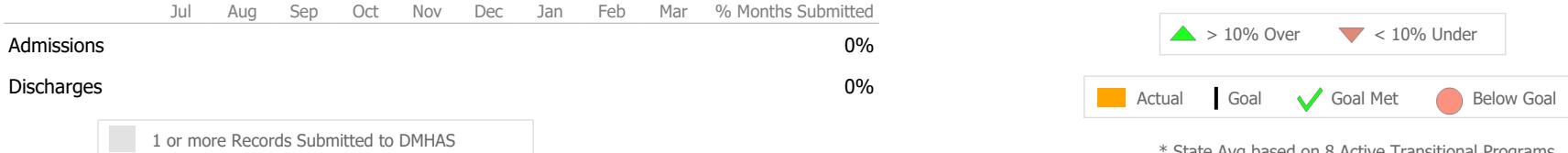
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	95%	72%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	89%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	91%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A

Data Submitted to DMHAS for Month



* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	13	15%	▲
Admits	7	2	250%	▲
Discharges	7	2	250%	▲
Service Hours	6	1		

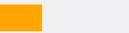
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	71%	95%	72%	-24% 
✓ No Re-admit within 30 Days of Discharge		6	86%	85%	89%	1% 
✓ Follow-up within 30 Days of Discharge		5	100%	90%	91%	10% 

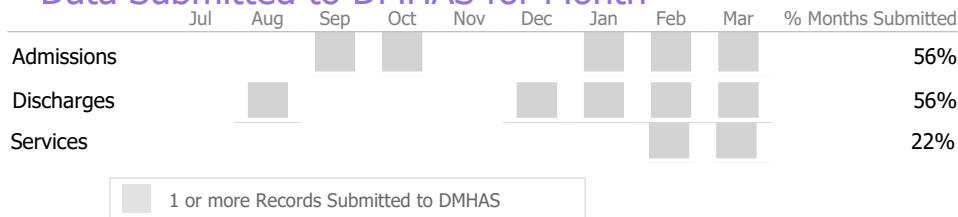
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		80%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis		100%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		3	30%	90%	84%	-60% 

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	83	64	30%	▲
Admits	23	16	44%	▲
Discharges	10	11	-9%	
Service Hours	7,074	6,663	6%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	92%	47%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

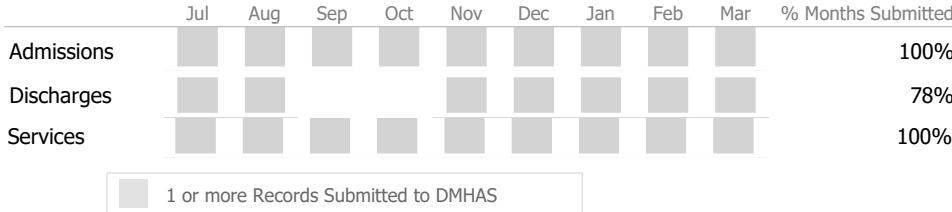
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	90%	50%	44%	40%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		71	86%	60%	61%	26%
✓ Stable Living Situation		79	95%	95%	74%	0%
● Employed		18	22%	30%	26%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		73	100%	90%	86%	10%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		23	100%	75%	79%	25%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

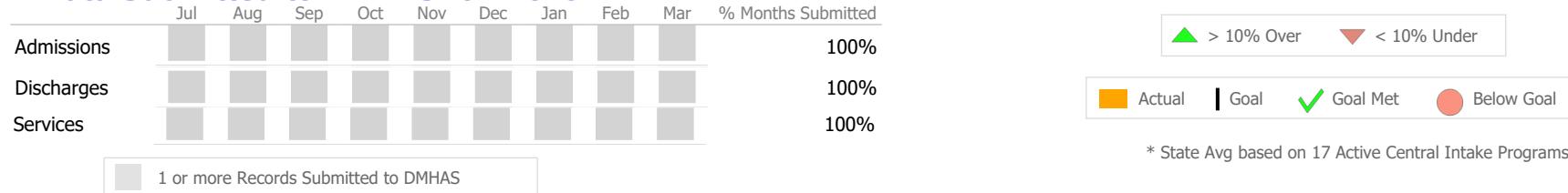
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	194	201	-3%
Admits	137	107	28% ▲
Discharges	156	128	22% ▲
Service Hours	1,148	982	17% ▲

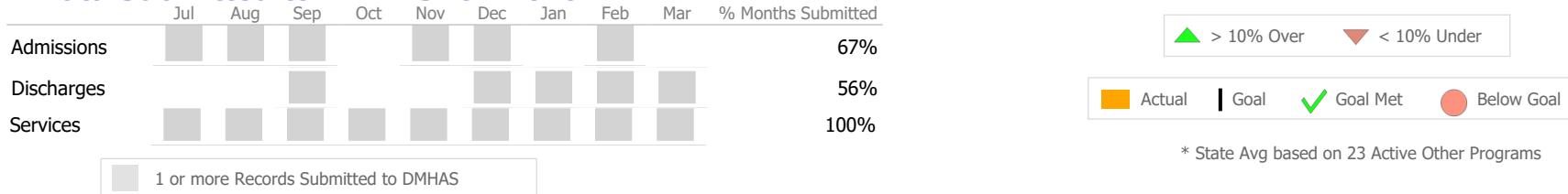
Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	13	3	333%	▲
Admits	11	2	450%	▲
Discharges	10	1	900%	▲
Service Hours	159	28		

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	502	477	5%
Admits	74	53	40%
Discharges	88	45	96%
Service Hours	8,964	5,442	65%

Data Submission Quality

Performance Metric	Actual	State Avg
Valid NOMS Data	<div><div style="width: 98%;"></div></div> 98%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div style="width: 96%;"></div></div> 96%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div style="width: 99%;"></div></div> 99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 45%; background-color: orange;"></div>	45	51%	50%	44%	1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 72%;"></div></div>	360	72%	60%	61%	12% ▲
✓ Stable Living Situation	<div><div style="width: 96%;"></div></div>	484	96%	95%	74%	1% ▲
● Employed	<div><div style="width: 15%;"></div></div>	77	15%	30%	26%	-15% ▼

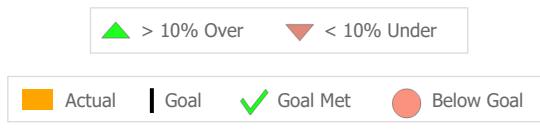
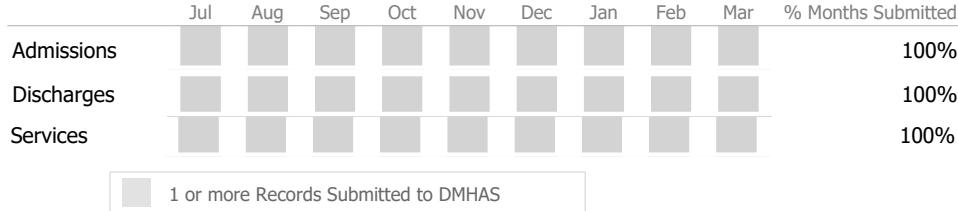
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div style="width: 100%;"> </div></div>	416	100%	90%	86%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 73%; background-color: orange;"></div>	73	99%	75%	79%	24%

Data Submitted to DMHAS for Month



* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	30	3%
Admits	10	9	11% ▲
Discharges	10	9	11% ▲
Transfers - In	1	1	0%
Transfers - Out	1	1	0%
Bed Days	5,463	5,467	0%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
							Actual % vs Goal %	Actual
● Treatment Completed Successfully	█	9	82%	95%	61%	-13%	▼	
✓ No Re-admit within 30 Days of Discharge	█	9	90%	85%	91%	5%		
✓ Follow-up within 30 Days of Discharge	█	8	100%	90%	81%	10%		

Data Submission Quality

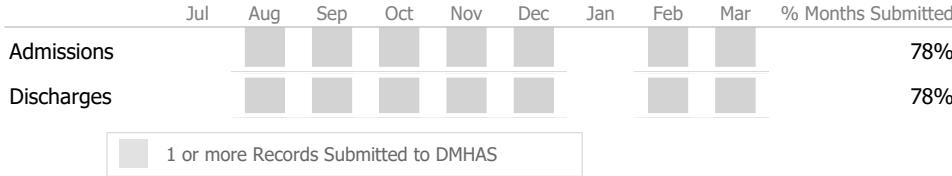
Data Entry	Actual	State Avg
✓ Valid NOMS Data	█	90% 83%
On-Time Periodic		
✓ 6 Month Updates	█	83% 14%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	█	97% 100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal				
									Actual % vs Goal %	Actual	Actual %	Goal %
✓ Avg Utilization Rate	█	20	607 days	0.3	100%	90%	97%	10%	< 90%	90-110%	>110%	

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

█ Actual	█ Goal	✓ Goal Met	● Below Goal
--	--	---	---

* State Avg based on 9 Active Acute Psychiatric Programs

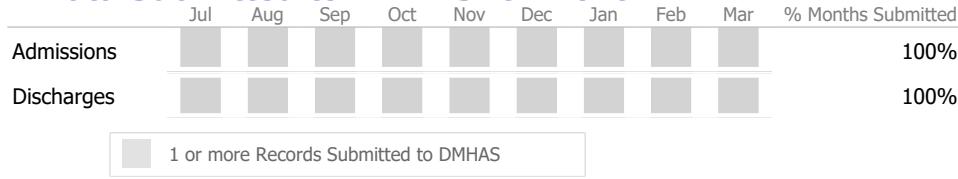
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	197	283	-30% 
Admits	235	336	-30% 
Discharges	235	336	-30% 

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request		107	46%	90%	76%	-44% 
Community Location Evaluation		177	76%	80%	78%	-4% 
Follow-up Service within 48 hours		92	98%	90%	88%	8% 

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	112	103	9%
Admits	21	8	163% ▲
Discharges	12	12	0%
Service Hours	4,343	2,662	63% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	91%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	87%	87%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

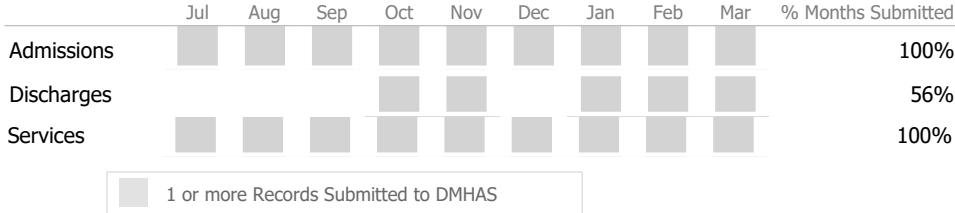
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 17%;"><div style="width: 2px; background-color: #ccc;"></div></div>	2	17%	65%	61%	-48% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 76%;"><div style="width: 2px; background-color: #ccc;"></div></div>	85	76%	60%	80%	16% ▲
✓ Stable Living Situation	<div style="width: 88%;"><div style="width: 2px; background-color: #ccc;"></div></div>	98	88%	80%	88%	8% ▲
● Employed	<div style="width: 4%;"><div style="width: 2px; background-color: #ccc;"></div></div>	4	4%	20%	16%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 2px; background-color: #ccc;"></div></div>	100	100%	90%	98%	10% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	66	-8%
Admits	11	13	-15%
Discharges	12	14	-14%
Service Hours	2,189	2,220	-1%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully	<div><div style="width: 100%;"></div></div>	11	92%	65%	61%	27% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<div><div style="width: 57%;"></div></div>	57	93%	80%	88%	13% ▲
Social Support	<div><div style="width: 43%;"></div></div>	43	70%	60%	80%	10% ■
Employed	<div><div style="width: 3%;"></div></div>	3	5%	20%	16%	-15% ▼

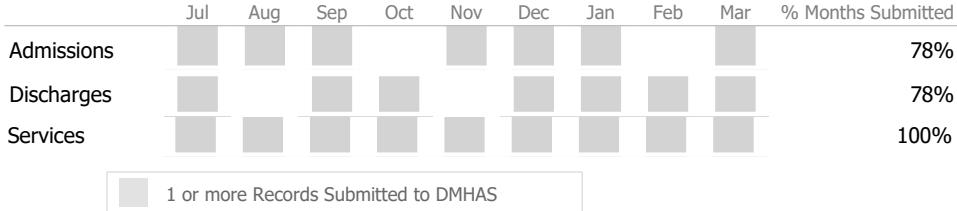
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 49%; background-color: orange;"></div>	49	100%	90%	98%	10%

Data Submission Quality

Category	Actual	State Avg
Valid NOMS Data	<div><div style="width: 97%;"></div></div> 97%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div style="width: 98%;"></div></div> 98%	87%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div style="width: 100%;"></div></div> 100%	98%

Data Submitted to DMHAS for Month



* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	290	279	4%
Admits	38	38	0%
Discharges	30	29	3%
Service Hours	4,989	4,600	8%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	89%	47%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		13	43%	50%	44%	-7%
Recovery						
✓ Social Support		215	73%	60%	61%	13% ▲
✓ Stable Living Situation		281	95%	95%	74%	0% ▲
● Employed		58	20%	30%	26%	-10%

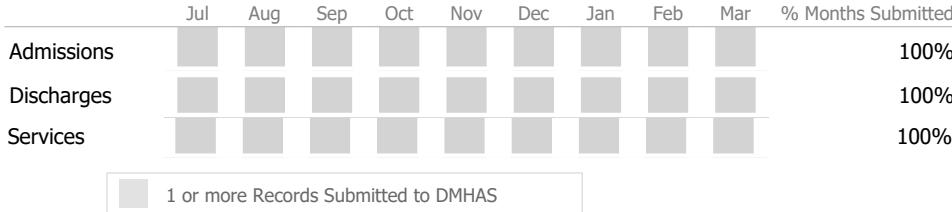
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		266	100%	90%	86%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		38	100%	75%	79%	25% ▲
✓ 2 or more Services within 30 days						

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	93	134	-31% 
Admits	75	103	-27% 
Discharges	73	110	-34% 

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		15	88%	0%	82%	88% 

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

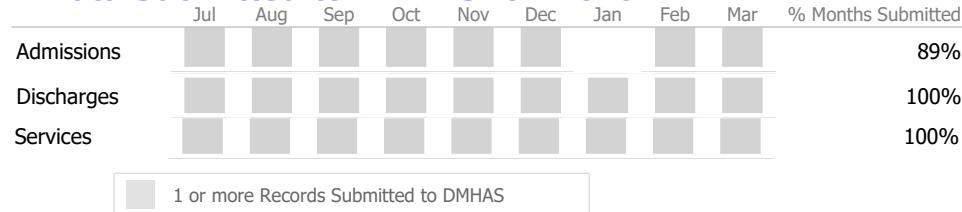
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	38	13	192%	▲
Admits	25	10	150%	▲
Discharges	32	7	357%	▲
Service Hours	370	66		

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

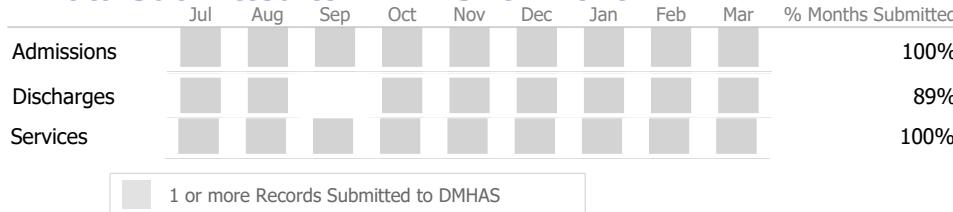
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	43	-33%	▼
Admits	28	41	-32%	▼
Discharges	29	44	-34%	▼
Service Hours	158	205	-23%	▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 17 Active Central Intake Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	36	41	-12%	▼
Admits	8	13	-38%	▼
Discharges	15	13	15%	▲
Service Hours	1,411	1,871	-25%	▼

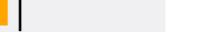
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	47%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	60%	50%	44%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		35	92%	60%	61%	32%
● Employed		9	24%	30%	26%	-6%
● Stable Living Situation		34	89%	95%	74%	-6%

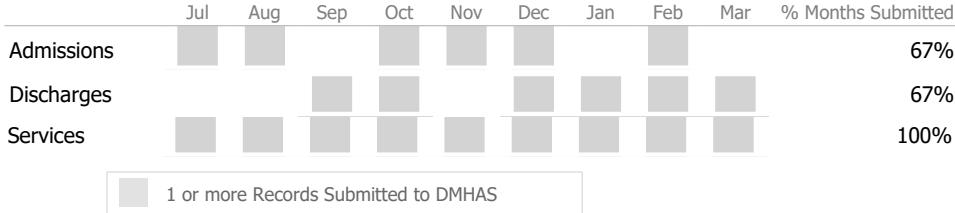
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		23	100%	90%	86%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		8	100%	75%	79%	25%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	118	80	48% ▲
Admits	32	1	3100% ▲
Discharges	5	3	67% ▲
Service Hours	1,371	671	104% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 100%; background-color: orange;"></div>	2	40%	50%	44%	-10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 94%;"></div></div>	94	80%	60%	61%	20%
✓ Stable Living Situation	<div><div style="width: 117%;"></div></div>	117	99%	95%	74%	4%
● Employed	<div><div style="width: 29%;"></div></div>	29	25%	30%	26%	-5%

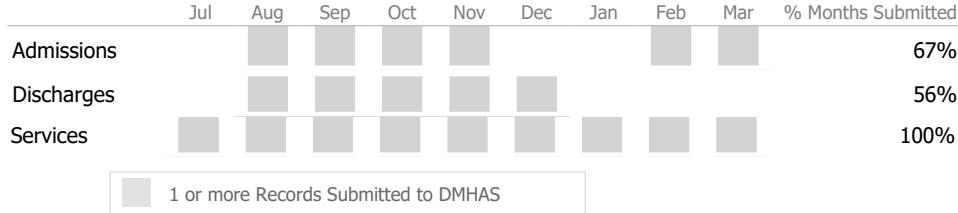
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div style="width: 112px;"></div></div>	112	99%	90%	86%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 69%; background-color: orange;"></div>	22	69%	75%	79%	-6%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

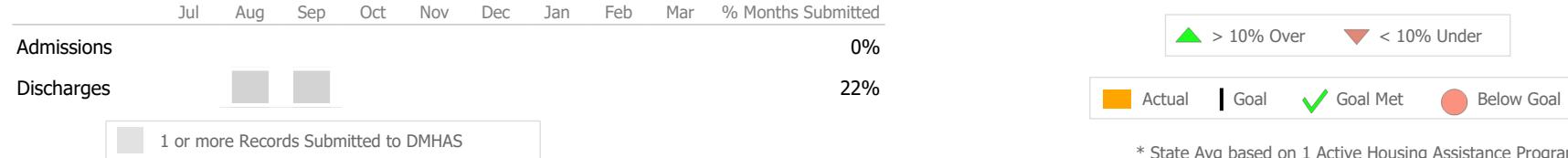
Actual | Goal ✓ Goal Met | Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	329	334	-1%
Admits	-	-	
Discharges	2	4	-50% ▼

Data Submitted to DMHAS for Month



* State Avg based on 1 Active Housing Assistance Programs