

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,357	1,424	-5%
	Admits	1,078	1,096	-2%
	Discharges	1,193	1,078	11%
	Service Hours	19,341	17,451	11%
	Bed Days	3,529	3,406	4%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 195 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		97%	80%	92%
✓ Overall		97%	80%	91%
✓ Respect		96%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Access		92%	80%	88%
✓ Outcome		92%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Crisis Services	334	19.0%
	Outpatient	311	17.7%
	Community Support	242	13.8%
	ACT	183	10.4%
	Intake	136	7.7%
	Residential Services	37	2.1%
	Other	1	0.1%
<b>Forensic MH</b>			
	Forensics Community-based	516	29.3%

### Client Demographics

Age	#	%	State Avg
18-25	181	13%	8%
26-34	302	22%	19%
35-44	314	23%	25%
45-54	223	16%	18%
55-64	199	15%	18%
65+	135	10%	11%
Gender	#	%	State Avg
Male	842	62%	59%
Female	507	37%	40%
Transgender/Other	11	1%	0%
Race	#	%	State Avg
White/Caucasian	818	67%	58%
Black/African American	188	15%	17%
Other	88	7%	12%
Unknown	55	4%	9%
Multiple Races	50	4%	1%
Asian	15	1%	1%
Am. Indian/Native Alaskan	12	1%	1%
Hawaiian/Other Pacific Islander	2	0%	0%
Ethnicity	#	%	State Avg
Non-Hispanic	974	72%	64%
Unknown	221	16%	14%
Hispanic-Other	96	7%	11%
Hisp-Puerto Rican	62	5%	10%
Hispanic-Cuban	5	0%	0%
Hispanic-Mexican	2	0%	1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	101	10%
Admits	29	28	4%
Discharges	35	21	67% 
Service Hours	4,464	3,607	24% 

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully	<div style="width: 54%; background-color: orange;"></div>	19	54%	65%	58%	-11% <span style="color: red;">▼</span>
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> No Re-admit within 30 Days of Discharge	<div style="width: 97%; background-color: orange;"></div>	33	97%	85%	93%	12% <span style="color: green;">▲</span>
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Follow-up within 30 Days of Discharge	<div style="width: 63%; background-color: orange;"></div>	12	63%	90%	50%	-27% <span style="color: red;">▼</span>

## Data Submission Quality

Category	Description	Actual	State Avg
Valid NOMS Data	95%	93%	
On-Time Periodic	Actual	State Avg	
6 Month Updates	97%	86%	
Diagnosis	Actual	State Avg	
Valid MH/SU Diagnosis	99%	98%	

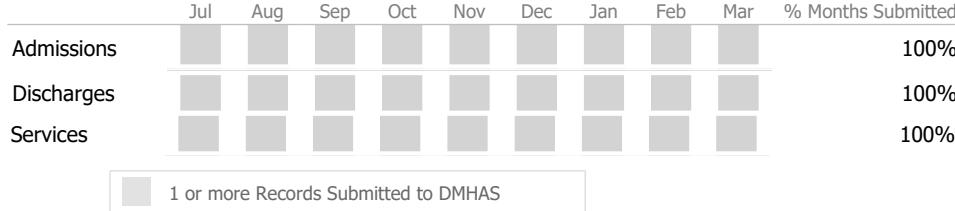
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div style="width: 97%;"></div></div>	97	87%	60%	88%	27%
✓ Social Support	<div><div style="width: 78%;"></div></div>	78	70%	60%	76%	10%
● Employed	<div><div style="width: 10%;"></div></div>	10	9%	15%	16%	-6%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services	<div><div style="width: 76%;"></div></div>	76	100%	90%	99%	10%

## Data Submitted to DMHAS for Month



▲ > 10% Over      ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs

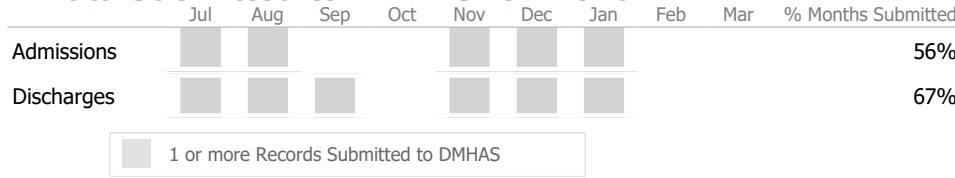
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	13	131%	▲
Admits	28	13	115%	▲
Discharges	27	12	125%	▲

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request		12	46%	90%	76%	-44% 
Community Location Evaluation		26	100%	80%	78%	20% 
Follow-up Service within 48 hours		1	50%	90%	88%	-40% 

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	2	▼
Admits	-	2	-100% ▼
Discharges	-	2	-100% ▼
Service Hours	-	1	-100% ▼

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

▲ > 10% Over ▼ < 10% Under

Discharges

0%

■ Actual | Goal ✓ Goal Met ● Below Goal

1 or more Records Submitted to DMHAS

\* State Avg based on 1 Active Re-entry Programs Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	120	101	19%	▲
Admits	37	5	640%	▲
Discharges	24	30	-20%	▼
Service Hours	1,145	1,170	-2%	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	99%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	93%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		22	92%	50%	44%	42%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		96	79%	60%	61%	19% ▲
● Stable Living Situation		113	93%	95%	74%	-2%
● Employed		14	11%	30%	26%	-19% ▼

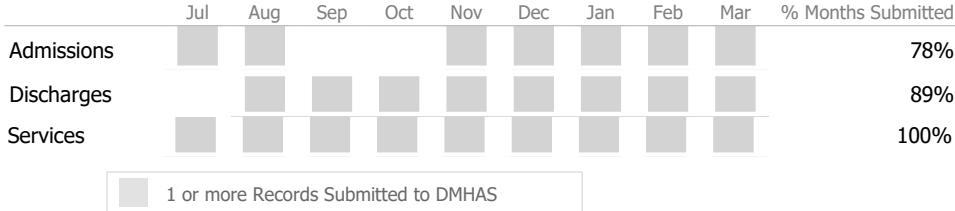
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		91	93%	90%	86%	3%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		22	59%	75%	79%	-16% ▼

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

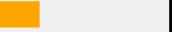
Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

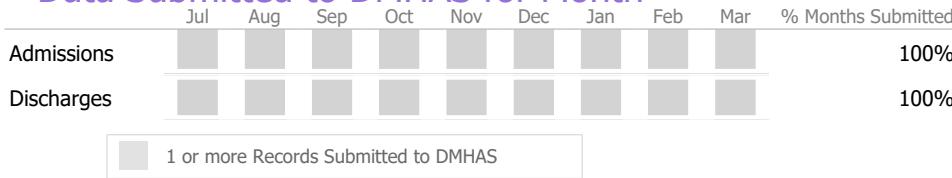
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	313	344	-9%
Admits	423	457	-7%
Discharges	425	454	-6%

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request		304	72%	90%	76%	-18% 
Community Location Evaluation		401	95%	80%	78%	15% 
Follow-up Service within 48 hours		5	28%	90%	88%	-62% 

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

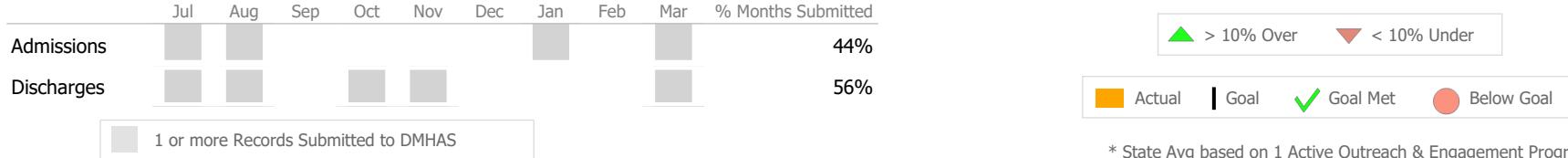
 Actual | Goal  Goal Met  Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	24	20	20%	▲
Admits	8	6	33%	▲
Discharges	6	5	20%	▲

## Data Submitted to DMHAS for Month

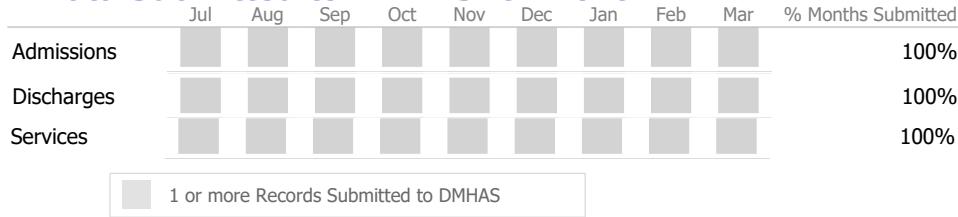


\* State Avg based on 1 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	136	94	45%	▲
Admits	136	90	51%	▲
Discharges	129	92	40%	▲
Service Hours	336	237	42%	▲

## Data Submitted to DMHAS for Month



▲ > 10% Over      ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

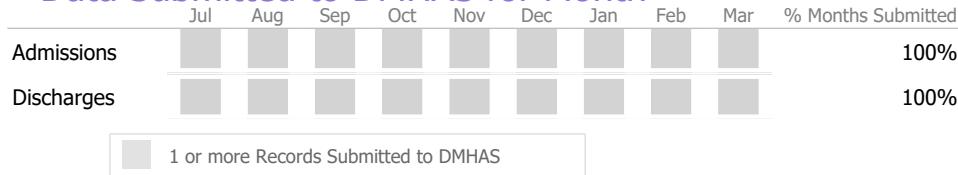
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	483	544	-11% ▼
Admits	240	340	-29% ▼
Discharges	409	331	24% ▲

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 100%; background-color: orange; height: 10px;"></div>	101	96%	0%	82%	96% ▲

## Data Submitted to DMHAS for Month



▲ > 10% Over      ▼ < 10% Under

Actual     Goal     Goal Met     Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

 > 10% Over  < 10% Under

Discharges

0%

 Actual | Goal  Goal Met  Below Goal

\* State Avg based on 23 Active Other Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	37	45	-18%	▼
Admits	29	33	-12%	▼
Discharges	29	34	-15%	▼
Bed Days	3,529	3,406	4%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		19	66%	95%	66%	-29% ▼
✓ No Re-admit within 30 Days of Discharge		26	90%	85%	90%	5%
✓ Follow-up within 30 Days of Discharge		19	100%	90%	100%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		50%

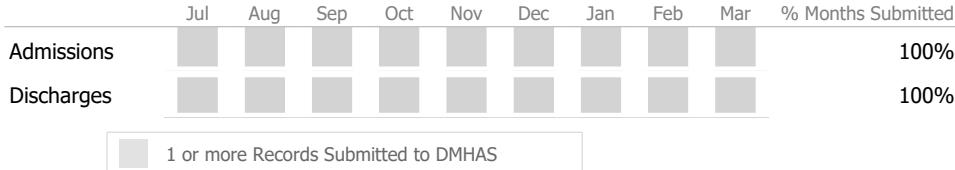
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis		100%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		15	163 days	0.2	86%	90%	86%	-4%

 < 90%    90-110%    >110%

## Data Submitted to DMHAS for Month



 > 10% Over    < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 1 Active Sub-Acute Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	226	198	14%
Admits	77	49	57%
Discharges	42	29	45%
Service Hours	3,574	3,041	18%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 33%; background-color: orange;"></div>	33	79%	50%	44%	29%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 77%;"></div></div>	174	77%	60%	61%	17%
● Stable Living Situation	<div><div style="width: 94%;"></div></div>	214	94%	95%	74%	-1%
● Employed	<div><div style="width: 20%;"></div></div>	45	20%	30%	26%	-10%

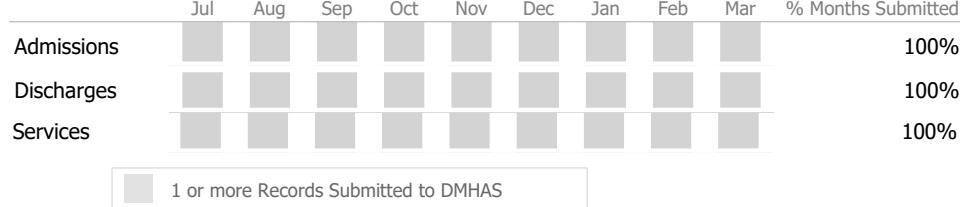
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 98%; background-color: orange; height: 10px; border: 1px solid black;"></div>	183	98%	90%	86%	8%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 56%; background-color: orange;"></div>	56	73%	75%	79%	-2%

## Data Submitted to DMHAS for Month



\* State Avg based on 79 Active Standard Outpatient Programs

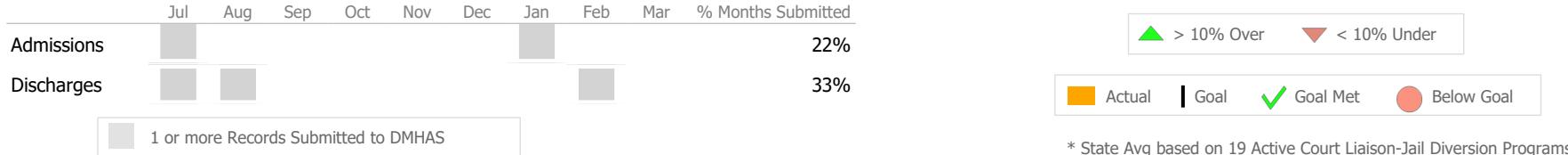
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	12	-25%	▼
Admits	5	8	-38%	▼
Discharges	4	7	-43%	▼

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	4	100%	0%	82%	100%	▲

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	241	222	9%
Admits	50	41	22% <span style="color: green;">▲</span>
Discharges	43	32	34% <span style="color: green;">▲</span>
Service Hours	6,061	5,186	17% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	91%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	92%	87%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	98%	98%

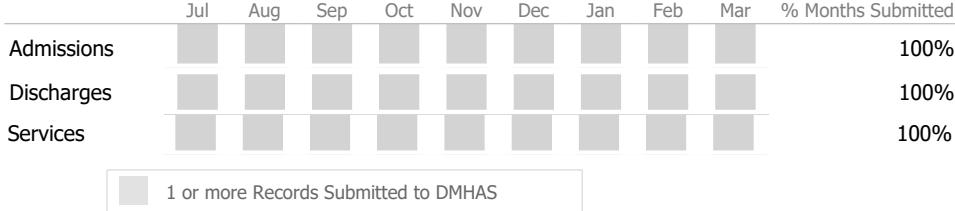
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		28	65%	65%	61%	0%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		229	94%	80%	88%	14% <span style="color: green;">▲</span>
✓ Social Support		181	74%	60%	80%	14% <span style="color: green;">▲</span>
● Employed		27	11%	20%	16%	-9% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		197	99%	90%	98%	8% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 33 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	1	1	0%
Service Hours	-	-	

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions



0%

▲ > 10% Over ▼ < 10% Under

Discharges



11%

Actual | Goal ✓ Goal Met ● Below Goal

Services



0%

\* State Avg based on 23 Active Other Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	72	89	-19%	▼
Admits	16	24	-33%	▼
Discharges	19	28	-32%	▼
Service Hours	3,760	4,210	-11%	▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	16%	65%	58%	-49% ▼
✓ No Re-admit within 30 Days of Discharge		19	100%	85%	93%	15% ▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	50%	10%

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		93%	93%
On-Time Periodic	Actual	State Avg	
● 6 Month Updates		72%	86%

Diagnosis	Actual	State Avg	
✓ Valid MH/SU Diagnosis		100%	98%

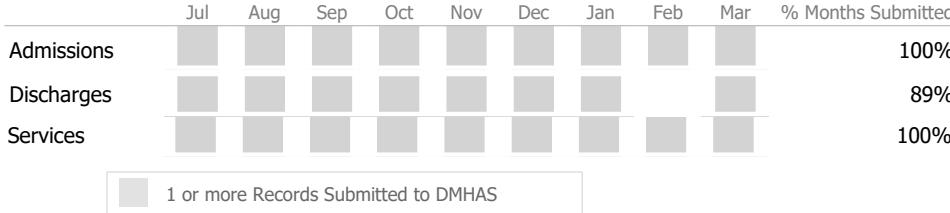
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		67	92%	60%	88%	32% ▲
✓ Social Support		50	68%	60%	76%	8%
✓ Employed		14	19%	15%	16%	4%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		53	98%	90%	99%	8%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

 Actual |  Goal Met  Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs