

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,063	1,128	-6%
	Admits	355	463	-23%
	Discharges	356	432	-18%
	Service Hours	17,794	25,638	-31%
	Bed Days	10,914	11,271	-3%
	S.Rehab/PHP/IOP	10,755	14,724	-27%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 187 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		94%	80%	92%
✓ Respect		92%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ Overall		91%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Access		90%	80%	88%
● Outcome		69%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	901	58.9%
	Social Rehabilitation	298	19.5%
	Community Support	230	15.0%
	Residential Services	63	4.1%
	Case Management	35	2.3%
Forensic MH			
	Residential Services	2	0.1%

Age

Age	#	%	State Avg
18-25	121	11%	8%
26-34	182	17%	19%
35-44	187	18%	25%
45-54	161	15%	18%
55-64	257	24%	18%
65+	159	15%	11%

Gender

Gender	#	%	State Avg
Female	546	51%	40%
Male	518	49%	59%
Transgender/Other	3	0%	0%

Race

Race	#	%	State Avg
White/Caucasian	752	70%	58%
Black/African American	197	18%	17%
Unknown	48	4%	9%
Am. Indian/Native Alaskan	23	2%	1%
Other	21	2%	12%
Hawaiian/Other Pacific Islander	15	1%	0%
Asian	11	1%	1%
Multiple Races			1%

Ethnicity

Ethnicity	#	%	State Avg
Non-Hispanic	766	72%	64%
Unknown	145	14%	14%
Hispanic-Other	90	8%	11%
Hisp-Puerto Rican	62	6%	10%
Hispanic-Mexican	4	0%	1%
Hispanic-Cuban			0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	71	77	-8%
Admits	10	21	-52% ▼
Discharges	7	11	-36% ▼
Service Hours	1,837	2,702	-32% ▼
Social Rehab/PHP/IOP Days	4,128	6,081	-32% ▼

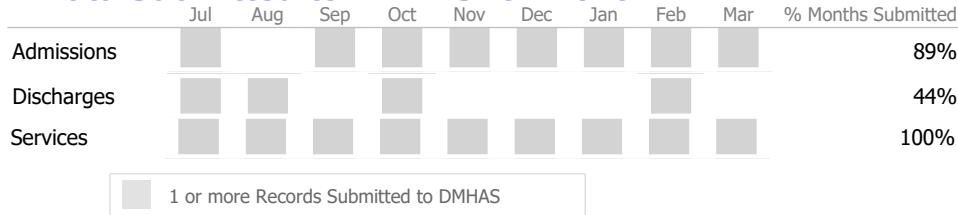
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

✓ Clients Receiving Services



Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

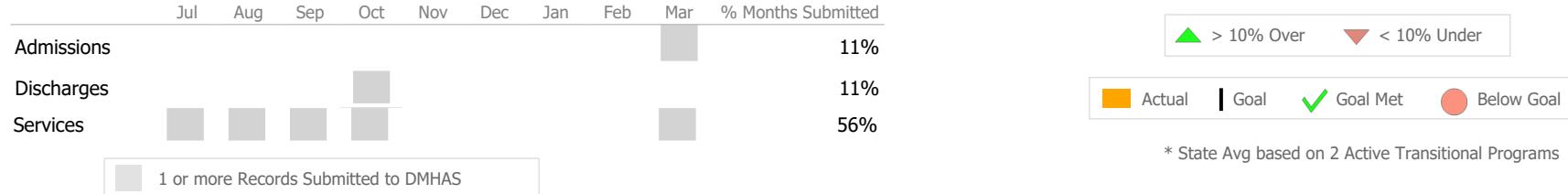
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	4	-50%	▼
Admits	1	4	-75%	▼
Discharges	1	2	-50%	▼
Service Hours	101	149	-32%	▼
Bed Days	110	105	5%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	93%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	100%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	11%

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	23	-22% ▼
Admits	10	11	-9%
Discharges	7	12	-42% ▼
Bed Days	3,058	2,789	10%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	█	4	57%	60%	71%	-3%
Follow-up within 30 Days of Discharge	█	1	25%	90%	74%	-65% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	█	15	83%	60%	84%	23% ▲
✓ Employed	█	6	33%	25%	13%	8%
● Stable Living Situation	█	17	94%	95%	96%	-1%
● Improved/Maintained Function Score	█	11	73%	95%	73%	-22% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	█ █ █ █ █ █	12	329 days	0.3	93%	90%	90%	3%



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	87%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	94%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

█ 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	5	-40%	▼
Admits	3	4	-25%	▼
Discharges	2	5	-60%	▼
Service Hours	43	71	-40%	▼
Bed Days	113	58	95%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 70%; background-color: orange;"></div>	1	50%	95%	72%	-45% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: orange;"></div>	2	100%	85%	89%	15% ▲
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%; background-color: orange;"></div>	1	100%	90%	91%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 97%; background-color: orange;"></div>	97%
On-Time Periodic 6 Month Updates	<div style="width: 67%; background-color: grey;"></div>	N/A
Diagnosis	Actual	State Avg

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	<div style="width: 100%; background-color: orange;"></div>	92%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	<div style="width: 100%; background-color: orange;"></div>	2	100%	75%	33%	25% ▲

Service Utilization

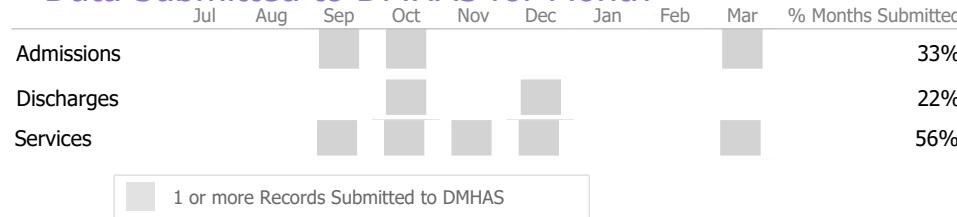
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%; background-color: orange;"></div>	1	100%	90%	84%	10%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 41%; background-color: cyan;"></div> <div style="width: 90%; background-color: cyan;"></div> <div style="width: 110%; background-color: grey;"></div> <div style="width: 110%; background-color: red;"></div> <div style="width: 110%; background-color: cyan;"></div>	1	46 days	0.3	41%	90%	80%	-49%



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	198	225	-12% ▼
Admits	29	34	-15% ▼
Discharges	46	46	0% ●
Service Hours	511	780	-34% ▼

Data Submission Quality

Category	Description	Actual	State Avg
✓	Valid NOMS Data	<div style="width: 98%; background-color: orange; height: 10px; border: 1px solid black;"></div> 98%	89%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 77%; background-color: orange; height: 10px; border: 1px solid black;"></div> 77%	47%
Diagnosis		Actual	State Avg
✓	Valid MH/SU Diagnosis	<div style="width: 100%; background-color: orange; height: 10px; border: 1px solid black;"></div> 100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 31%; background-color: orange;"></div>	31	67%	50%	44%	17%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 92%;"><div style="width: 60%;"></div></div>	183	92%	60%	61%	32%
✓ Improved/Maintained Function Score	<div style="width: 95%;"><div style="width: 75%;"></div></div>	180	95%	75%	47%	20%
✓ Stable Living Situation	<div style="width: 96%;"><div style="width: 95%;"></div></div>	190	96%	95%	74%	1%
● Employed	<div style="width: 23%;"><div style="width: 30%;"></div></div>	46	23%	30%	26%	-7%

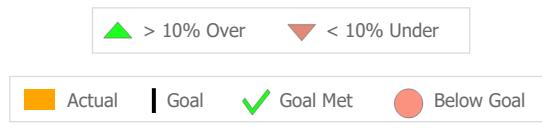
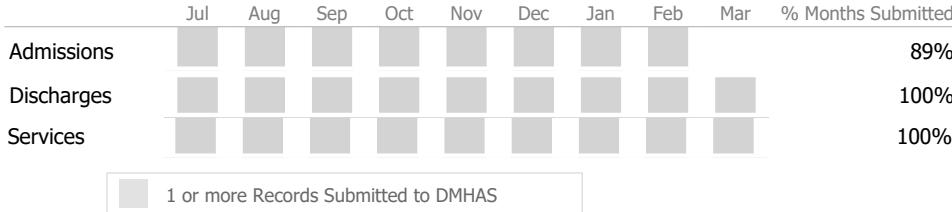
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 95%;"><div style="width: 90%;"></div></div>	148	95%	90%	86%	5%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	93%	27	93%	75%	79%	18%

Data Submitted to DMHAS for Month



* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	230	240	-4%
Admits	76	85	-11% ▼
Discharges	74	86	-14% ▼
Service Hours	2,063	2,898	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	91%
On-Time Periodic		
✓ 6 Month Updates	97%	87%
Diagnosis		
✓ Valid MH/SU Diagnosis	100%	98%

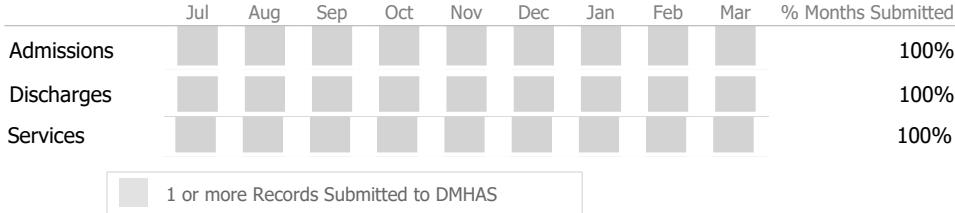
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		44	59%	65%	61%	-6%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		218	95%	60%	80%	35% ▲
✓ Improved/Maintained Function Score		184	96%	65%	55%	31% ▲
✓ Stable Living Situation		216	94%	80%	88%	14% ▲
✓ Employed		64	28%	20%	16%	8% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		157	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	0	4	-100%	▼
Admits	-	-		
Discharges	-	4	-100%	▼
Service Hours	-	118	-100%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	95%	72%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	89%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	91%	N/A

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	97%
On-Time Periodic		
6 Month Updates	N/A	67%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	84%	N/A

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	27	11%	▲
Admits	6	-		
Discharges	-	2	-100%	▼
Service Hours	75	198	-62%	▼
Social Rehab/PHP/IOP Days	19	43	-56%	▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		19	63%	90%	81%	-27%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	-	-	
Discharges	2	1	100% ▲
Service Hours	50	115	-57% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 80%;"></div>	8	89%	85%	83%	4%

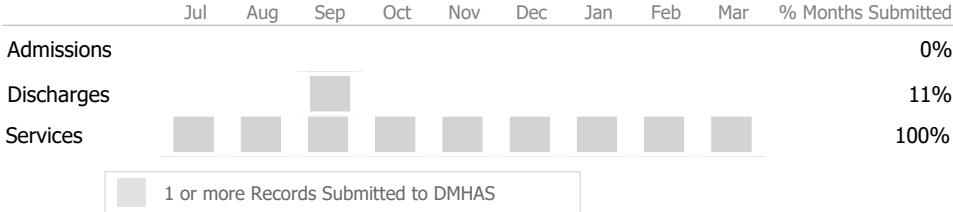
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 70%;"></div>	7	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 95%;"></div> 95%	97%
On-Time Periodic 6 Month Updates	<div style="width: 71%;"></div> 71%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual Goal █ Goal Met █ Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	18	-6%
Admits	-	2	-100% ▼
Discharges	2	1	100% ▲
Service Hours	206	300	-31% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	17	100%	85%	83%	15%	▲

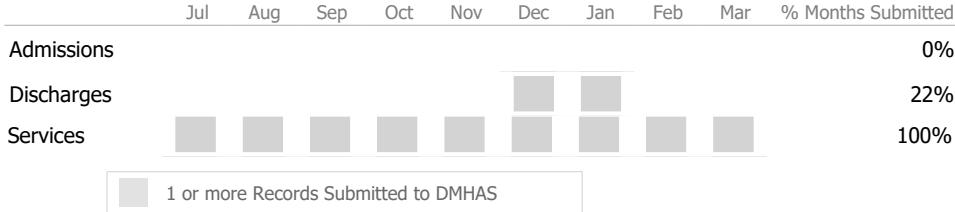
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	15	100%	90%	94%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	97%
On-Time Periodic		
6 Month Updates	73%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	2	3	-33% ▼
Discharges	-	4	-100% ▼
Service Hours	137	148	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	 	9	100%	85%	88%	15% ▲

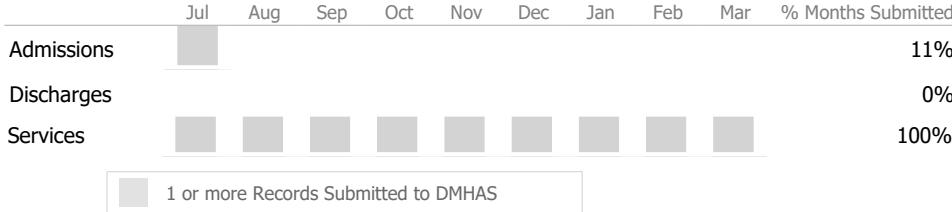
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	9	100%	90%	92%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	98%
On-Time Periodic		
✓ 6 Month Updates	 	100%
		76%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	2	2	0%
Discharges	2	1	100% ▲
Bed Days	703	999	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	87%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	94%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 70%;"></div>	1	50%	60%	71%	-10% ▼
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"></div>	1	100%	90%	74%	10%

Recovery

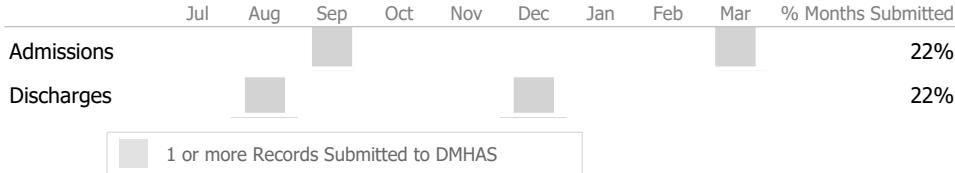
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 70%;"></div>	3	60%	60%	84%	0%
● Employed	<div style="width: 10%;"></div>	1	20%	25%	13%	-5%
● Stable Living Situation	<div style="width: 80%;"></div>	4	80%	95%	96%	-15% ▼
● Improved/Maintained Function Score	<div style="width: 75%;"></div>	3	75%	95%	73%	-20% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 70%;"></div>	4	430 days	0.4	64%	90%	90%	-26% ▼

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

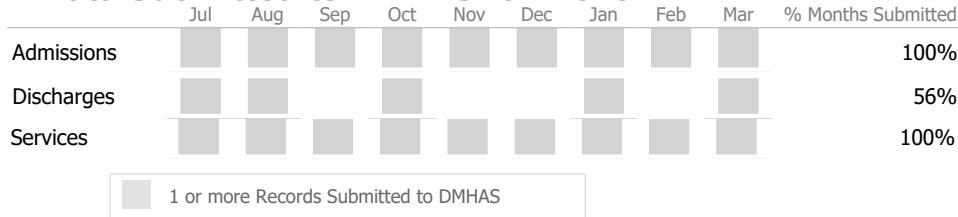
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	223	223	0%
Admits	46	51	-10%
Discharges	43	41	5%
Service Hours	5,904	12,112	-51% 
Social Rehab/PHP/IOP Days	6,608	8,600	-23% 

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
						Actual vs Goal
Clients Receiving Services	 Clients Receiving Services		174	96%	90%	81%

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	839	883	-5%
Admits	159	233	-32% ▼
Discharges	159	201	-21% ▼
Service Hours	4,699	4,469	5%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	89%
On-Time Periodic		
✓ 6 Month Updates	93%	47%
Diagnosis		
✓ Valid MH/SU Diagnosis	100%	98%

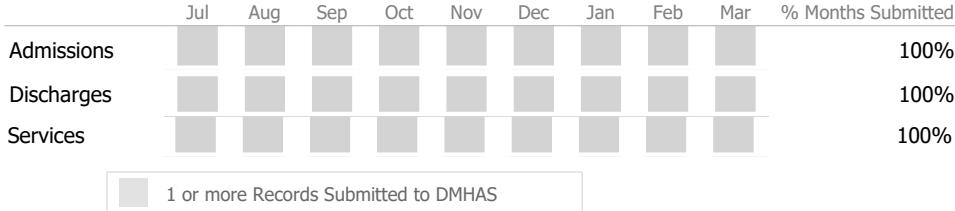
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		78	49%	50%	44%	-1%
Recovery						
✓ Social Support		805	95%	60%	61%	35% ▲
✓ Improved/Maintained Function Score		695	93%	75%	47%	18% ▲
✓ Employed		291	34%	30%	26%	4%
✓ Stable Living Situation		804	95%	95%	74%	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		675	98%	90%	86%	8%
Service Engagement						
Outpatient						
✓ 2 or more Services within 30 days		122	77%	75%	79%	2%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	29	-7%
Admits	6	9	-33% ▼
Discharges	7	8	-13% ▼
Bed Days	5,860	5,401	8%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	87%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 60%;"></div></div>	7	100%	60%	71%	40% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 71%;"></div></div>	5	71%	90%	74%	-19% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 60%;"></div></div>	27	100%	60%	84%	40% ▲
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 95%;"></div></div>	27	100%	95%	96%	5% ▲
● Employed	<div style="width: 100%;"><div style="width: 19%;"></div></div>	5	19%	25%	13%	-6% ▼
✓ Improved/Maintained Function Score	<div style="width: 100%;"><div style="width: 96%;"></div></div>	22	96%	95%	73%	1% ▲

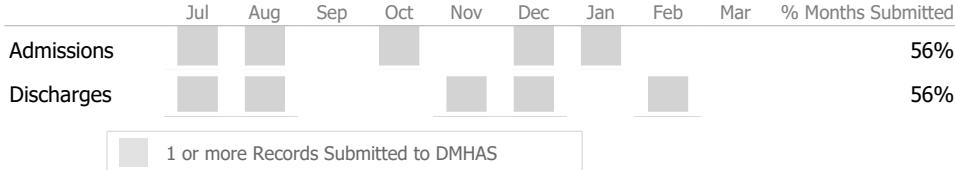
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 97%;"></div></div>	22	696 days	0.3	97%	90%	90%	7% ▲



< 90% 90-110% >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	2	2	0%
Discharges	1	5	-80% ▼
Service Hours	2,167	1,578	37% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	88%	98%

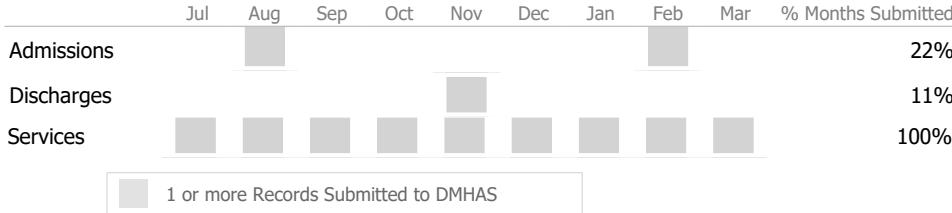
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 50%;"></div></div>	1	100%	50%	58%	50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 75%;"></div></div>	10	100%	85%	96%	15% ▲
✓ Social Support	<div style="width: 100%;"><div style="width: 60%;"></div></div>	6	60%	60%	86%	0% ▲
● Employed	<div style="width: 100%;"><div style="width: 10%;"></div></div>	1	10%	25%	16%	-15% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 75%;"></div></div>	9	100%	90%	98%	10% ▲

Data Submitted to DMHAS for Month


▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 22 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	3	2	50%	▲
Discharges	3	2	50%	▲
Bed Days	1,070	1,352	-21%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	3	100%	60%	71%	40% ▲
✓ Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	3	100%	90%	74%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Bed Utilization

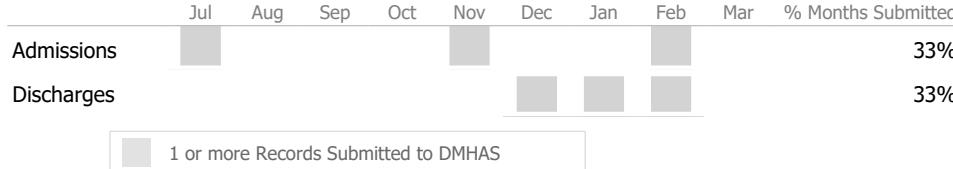
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	Actual % vs Goal %	Actual	Goal	Below Goal	Actual %	Goal %	State Avg	Actual vs Goal

< 90% 90-110% >110%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	Actual	State Avg
✓ Valid NOMS Data	90%	87%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	94%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 62 Active Supervised Apartments Programs