

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,171	1,232	-5%
	Admits	1,193	1,330	-10%
	Discharges	1,274	1,341	-5%
	Service Hours	27,564	25,337	9%
	Bed Days	3,528	2,535	39%
	S.Rehab/PHP/IOP	28		

&gt; 10% Over 1 Yr Ago

&gt; 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 155 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		94%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Participation in Treatment		92%	80%	92%
✓ Quality and Appropriateness		91%	80%	93%
✓ Respect		89%	80%	91%
✓ Access		87%	80%	88%
✓ Outcome		84%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Crisis Services	424	22.2%
	Community Support	290	15.2%
	Social Rehabilitation	256	13.4%
	Outpatient	217	11.4%
	Other	136	7.1%
	ACT	86	4.5%
	Intake	86	4.5%
	Case Management	66	3.5%
	Employment Services	55	2.9%
	Residential Services	24	1.3%
<b>Forensic MH</b>			
	Forensics Community-based	255	13.4%
<b>Forensic SA</b>			
	Forensics Community-based	15	0.8%

## Client Demographics

Age	#	%	State Avg
18-25	135	12%	8%
26-34	230	20%	19%
35-44	249	21%	25%
45-54	170	15%	18%
55-64	203	17%	18%
65+	183	16%	11%

Gender	#	%	State Avg
Male	673	57%	59%
Female	478	41%	40%
Transgender/Other	20	2%	0%

Race	#	%	State Avg
White/Caucasian	769	68%	58%
Black/African American	177	16%	17%
Unknown	92	8%	9%
Other	60	5%	12%
Multiple Races	17	2%	1%
Asian	10	1%	1%
Am. Indian/Native Alaskan	4	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	922	79%	64%
Unknown	146	12%	14%
Hispanic-Other	69	6%	11%
Hisp-Puerto Rican	32	3%	10%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican		1%	

Unique Clients | State Avg | &gt; 10% Over State Avg | &gt; 10% Under State Avg

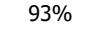
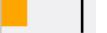
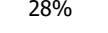
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	86	78	10%	▲
Admits	18	15	20%	▲
Discharges	16	11	45%	▲
Service Hours	3,624	3,797	-5%	

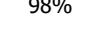
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	   	11	69%	65%	58%	4%
✓ No Re-admit within 30 Days of Discharge	   	12	86%	85%	93%	1%
● Follow-up within 30 Days of Discharge	   	3	27%	90%	50%	-63% 

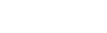
## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	   	93% 93%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	   	28% 86%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	   	98% 98%

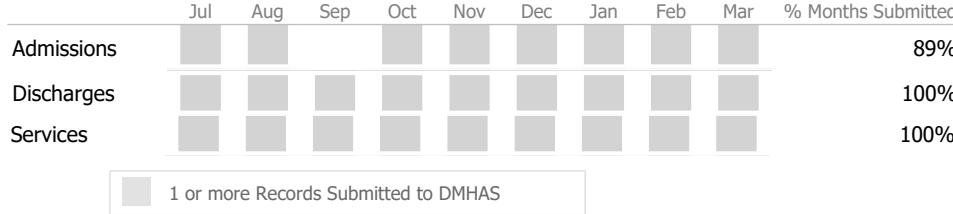
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	   	65	73%	60%	88%	13% 
● Employed	   	10	11%	15%	16%	-4% 
● Social Support	   	41	46%	60%	76%	-14% 

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	   	73	100%	90%	99%	10% 

## Data Submitted to DMHAS for Month

▲ > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	114	119	-4%
Admits	7	32	-78%
Discharges	13	14	-7%
Service Hours	4,704	4,160	13%

## Data Submission Quality

Category	Actual	State Avg
Valid NOMS Data	<div><div style="width: 97%;"></div></div> 97%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div style="width: 93%;"></div></div> 93%	87%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div style="width: 92%;"></div></div> 92%	98%

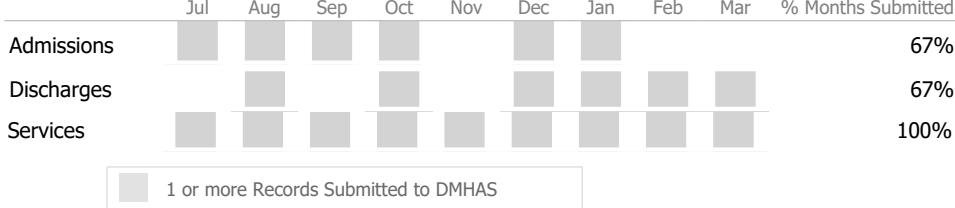
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 69%;"><div style="width: 65%;"></div></div>	9	69%	65%	61%	4%
<h2>Recovery</h2>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 96%;"><div style="width: 80%;"></div></div>	110	96%	80%	88%	16%
✓ Social Support	<div style="width: 68%;"><div style="width: 60%;"></div></div>	78	68%	60%	80%	8%
● Employed	<div style="width: 12%;"><div style="width: 20%;"></div></div>	14	12%	20%	16%	-8%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 101%; background-color: #FF9900; display: inline-block; vertical-align: middle; height: 10px;"></div>	101	100%	90%	98%	10%

## Data Submitted to DMHAS for Month



\* State Avg based on 33 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	113	-2%
Admits	17	16	6%
Discharges	19	24	-21%
Service Hours	2,307	2,226	4%

## Data Submission Quality

Category	Actual	State Avg
Valid NOMS Data	<div><div style="width: 95%;"></div></div> 95%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div style="width: 86%;"></div></div> 86%	87%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div style="width: 96%;"></div></div> 96%	98%

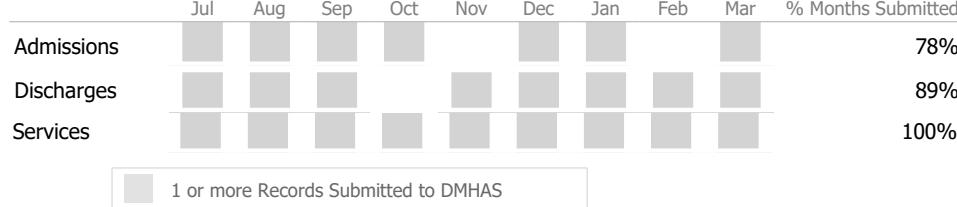
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully	<div style="width: 42%;"><div style="width: 65%; background-color: orange;"></div></div>	8	42%	65%	61%	-23% <span style="color: red;">▼</span>
<h2>Recovery</h2>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Social Support	<div style="width: 73%;"><div style="width: 60%; background-color: orange;"></div></div>	81	73%	60%	80%	13% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 91%;"><div style="width: 80%; background-color: orange;"></div></div>	101	91%	80%	88%	11% <span style="color: green;">▲</span>
<span style="color: red;">●</span> Employed	<div style="width: 15%;"><div style="width: 20%; background-color: orange;"></div></div>	17	15%	20%	16%	-5% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 92%; background-color: orange; height: 10px; border: 1px solid black;"></div>	92	100%	90%	98%	10%

## Data Submitted to DMHAS for Month



\* State Avg based on 33 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	60	8%
Admits	13	14	-7%
Discharges	14	11	27%
Service Hours	1,897	1,969	-4%

## Data Submission Quality

Category	Description	Actual	State Avg
 Valid NOMS Data	 97%	91%	
 On-Time Periodic	 96%	Actual	State Avg
 6 Month Updates	 87%	96%	87%
 Diagnosis	 100%	Actual	State Avg
 Valid MH/SU Diagnosis	 98%	98%	98%

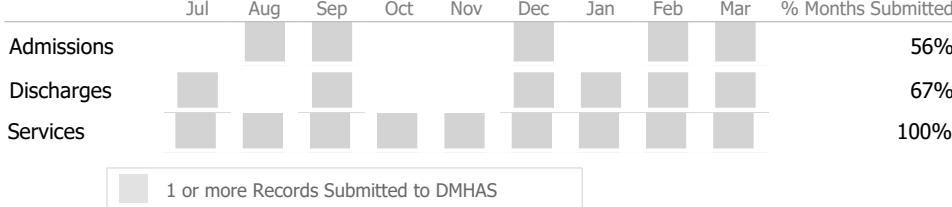
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div style="width: 93%;"></div></div>	13	93%	65%	61%	28%
<h2>Recovery</h2>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div style="width: 95%;"></div></div>	63	95%	80%	88%	15%
✓ Social Support	<div><div style="width: 67%;"></div></div>	44	67%	60%	80%	7%
● Employed	<div><div style="width: 15%;"></div></div>	10	15%	20%	16%	-5%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 52%; background-color: orange;"></div>	52	100%	90%	98%	10%

## Data Submitted to DMHAS for Month

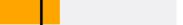


\* State Avg based on 33 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	56	-2%
Admits	10	13	-23% ▼
Discharges	13	12	8%
Service Hours	665	562	18% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		24	44%	35%	43%	9%

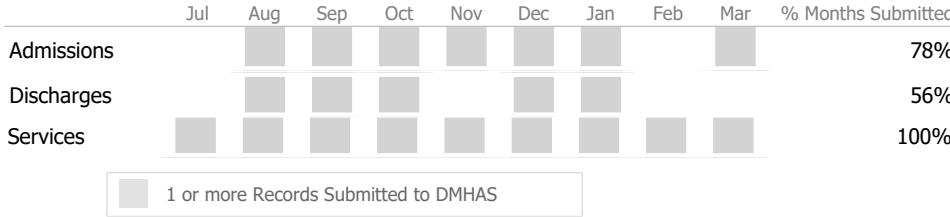
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		41	98%	90%	98%	8%

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		97%	92%
On-Time Periodic			
6 Month Updates		89%	92%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

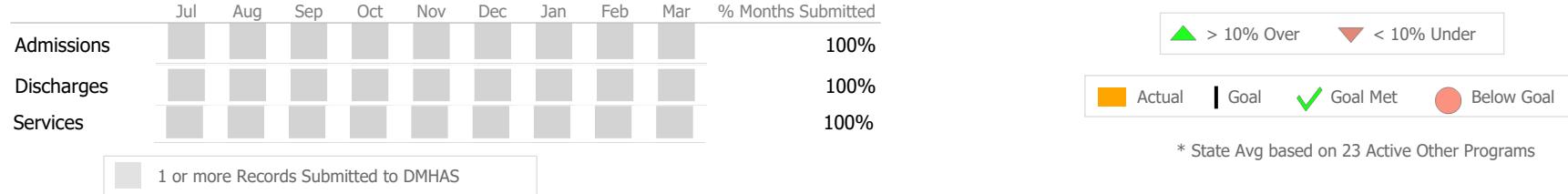


\* State Avg based on 36 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	68	51	33%	▲
Admits	38	27	41%	▲
Discharges	33	21	57%	▲
Service Hours	286	293	-3%	

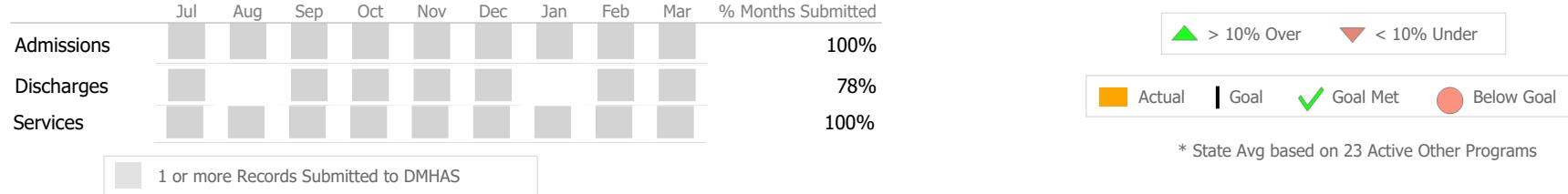
## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	62	71	-13%	▼
Admits	52	47	11%	▲
Discharges	41	59	-31%	▼
Service Hours	825	85		

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	82	-5%
Admits	20	14	43% <span style="color: green;">▲</span>
Discharges	16	28	-43% <span style="color: red;">▼</span>
Service Hours	1,292	1,262	2%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	94%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	88%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 75%;"><div style="width: 50%;"></div></div>	12	75%	50%	44%	25% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 68%;"><div style="width: 60%;"></div></div>	54	68%	60%	61%	8%
● Stable Living Situation	<div style="width: 94%;"><div style="width: 95%;"></div></div>	74	94%	95%	74%	-1%
● Employed	<div style="width: 22%;"><div style="width: 30%;"></div></div>	17	22%	30%	26%	-8%

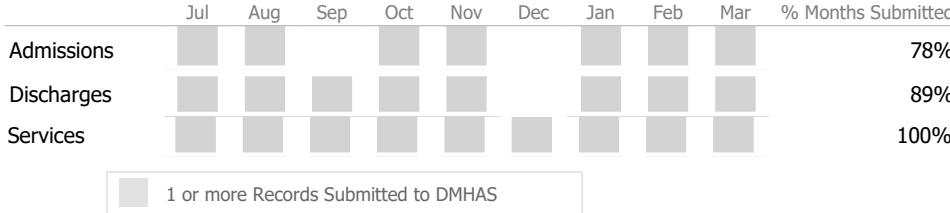
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 97%;"><div style="width: 90%;"></div></div>	62	97%	90%	86%	7% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 85%;"><div style="width: 75%;"></div></div>	17	85%	75%	79%	10% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	72	7%
Admits	20	15	33% 
Discharges	13	13	0%
Service Hours	1,080	861	26% 

## Data Submission Quality

Category	Actual	State Avg
Valid NOMS Data	<div><div style="width: 95%;"></div></div> 95%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div style="width: 82%;"></div></div> 82%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div style="width: 97%;"></div></div> 97%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 80%; background-color: orange;"></div>	8	62%	50%	44%	12%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 61%;"></div></div>	61	75%	60%	61%	15%
✓ Stable Living Situation	<div><div style="width: 78%;"></div></div>	78	96%	95%	74%	1%
● Employed	<div><div style="width: 17%;"></div></div>	17	21%	30%	26%	-9%

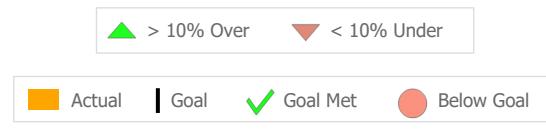
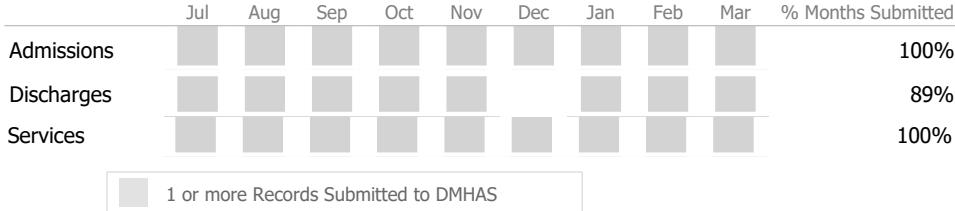
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div style="width: 68%;"></div></div>	68	100%	90%	86%	10%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	██████████ (orange)	16	80%	75%	79%	5%

## Data Submitted to DMHAS for Month



\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	62	70	-11%	▼
Admits	9	14	-36%	▼
Discharges	12	14	-14%	▼
Service Hours	795	872	-9%	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	96%	47%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	83%	50%	44%	33%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		54	86%	60%	61%	26%
✓ Stable Living Situation		63	100%	95%	74%	5%
● Employed		17	27%	30%	26%	-3%

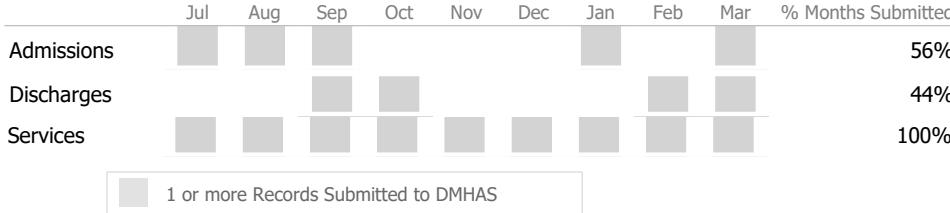
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		50	98%	90%	86%	8%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		7	78%	75%	79%	3%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	17	15	13%	▲
Admits	8	5	60%	▲
Discharges	8	8	0%	

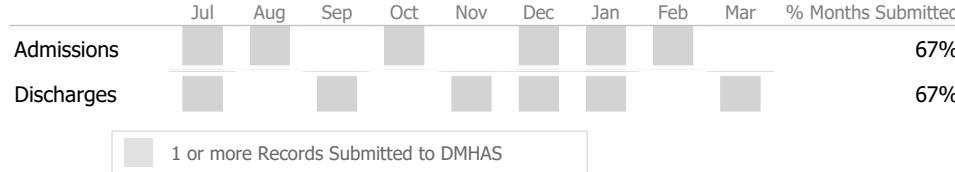
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	75%	75%	63%	0%
● No Re-admit within 30 Days of Discharge		2	25%	85%	68%	-60%
● Follow-up within 30 Days of Discharge		4	67%	90%	65%	-23%

## Data Submission Quality

	Actual	State Avg	
Data Entry			
Valid NOMS Data		80%	93%
On-Time Periodic			
6 Month Updates		0%	91%
Diagnosis			
Valid MH/SU Diagnosis		94%	99%

## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual    Goal    Goal Met    Below Goal

\* State Avg based on 63 Active MH Intensive Res. Rehabilitation Programs

1 or more Records Submitted to DMHAS

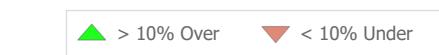
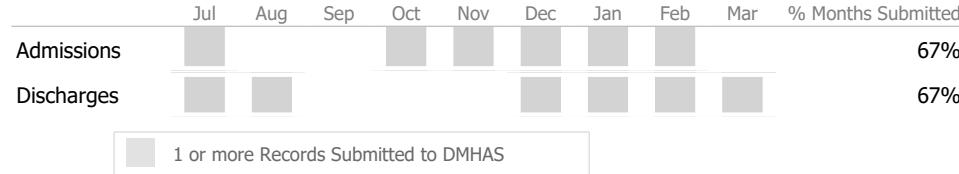
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	25	-40% <span>▼</span>
Admits	7	15	-53% <span>▼</span>
Discharges	12	13	-8% <span>▼</span>

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up Service within 48 hours	<div><div style="width: 100%;"> </div></div>	1	100%	0%	100%	100%	▲

## Data Submitted to DMHAS for Month

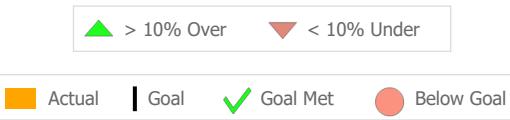
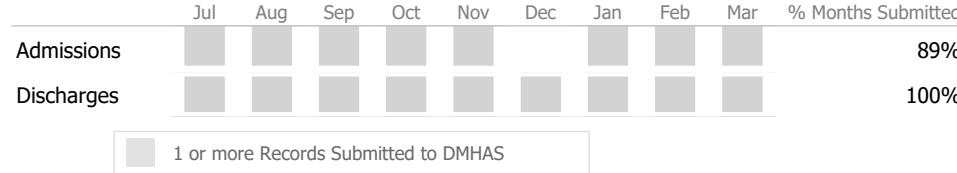


\* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	53	-26% ▼
Admits	23	25	-8%
Discharges	30	41	-27% ▼

## Data Submitted to DMHAS for Month



\* State Avg based on 1 Active Standard Case Management Programs

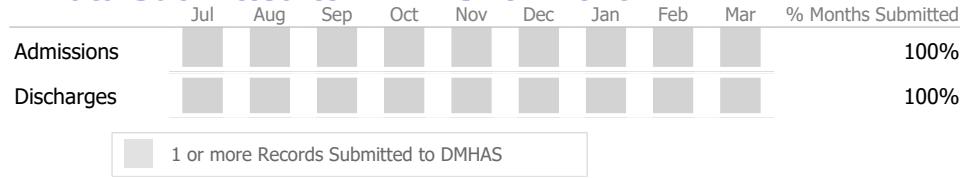
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	412	483	-15% 
Admits	632	804	-21% 
Discharges	639	799	-20% 

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Evaluation within 1.5 hours of Request		538	86%	90%	76%	-4%
 Community Location Evaluation		589	94%	80%	78%	14% 
 Follow-up Service within 48 hours		52	96%	90%	88%	6%

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

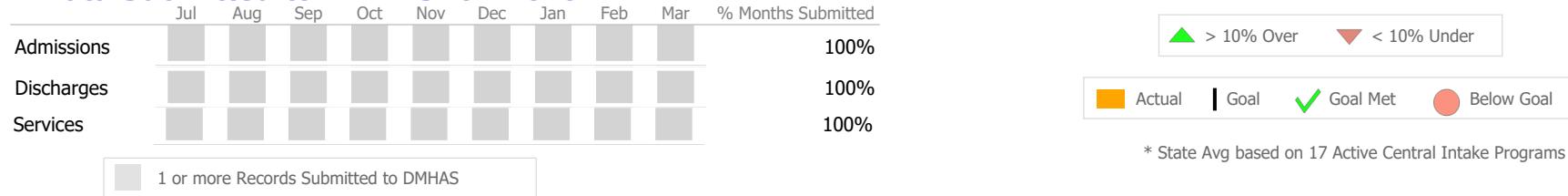
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	85	1%
Admits	82	81	1%
Discharges	82	79	4%
Service Hours	181	172	5%

## Data Submitted to DMHAS for Month



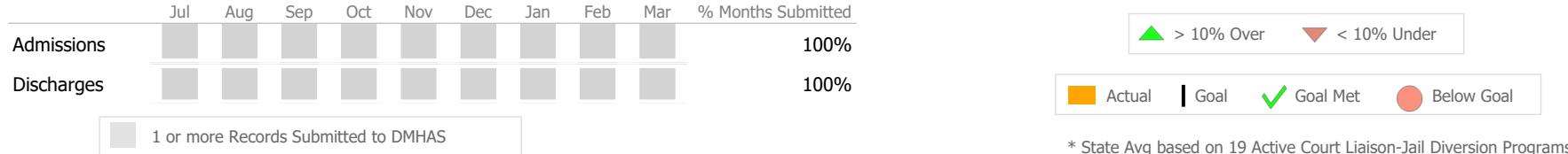
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	235	218	8%
Admits	149	119	25% <span style="color: green;">▲</span>
Discharges	173	134	29% <span style="color: green;">▲</span>

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 58%; background-color: orange;"></div>	58	97%	0%	82%	97% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	27	15% <span>▲</span>
Admits	25	22	14% <span>▲</span>
Discharges	26	22	18% <span>▲</span>
Service Hours	1,099	1,351	-19% <span>▼</span>
Bed Days	1,948	2,080	-6%

## Discharge Outcomes

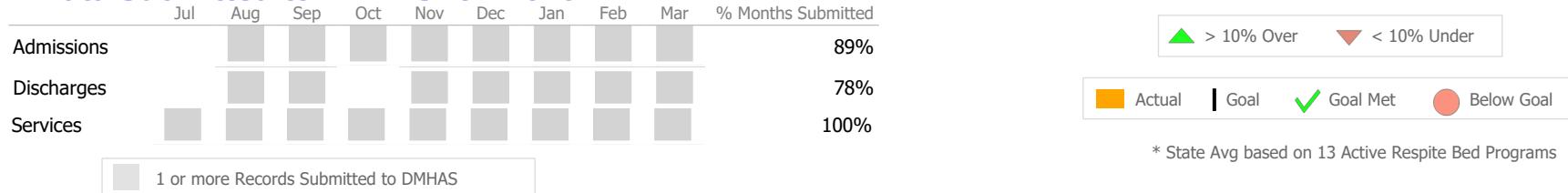
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	✓ No Re-admit within 30 Days of Discharge	<span>Yellow</span>	26	100%	85%	93%	15% <span>▲</span>
	✓ Follow-up within 30 Days of Discharge	<span>Yellow</span>	18	95%	90%	59%	5% <span>▲</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<span>Yellow</span>	8	179 days	0.2	89%	90%	61%	-1%

Yellow < 90% Grey 90-110% Red >110%

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	256	199	29% <span style="color: green;">▲</span>
Admits	49	30	63% <span style="color: green;">▲</span>
Discharges	91	21	333% <span style="color: green;">▲</span>
Service Hours	4,313	3,152	37% <span style="color: green;">▲</span>
Social Rehab/PHP/IOP Days	28	0	

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

149 66% 90% 81% -24% ▼

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										89%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	1	2	-50% ▼
Discharges	2	2	0%
Bed Days	1,580	455	247% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
On-Time Periodic		
6 Month Updates	60%	94%
Diagnosis		
Valid MH/SU Diagnosis	57%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	71%	40% ▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	74%	10%

## Recovery

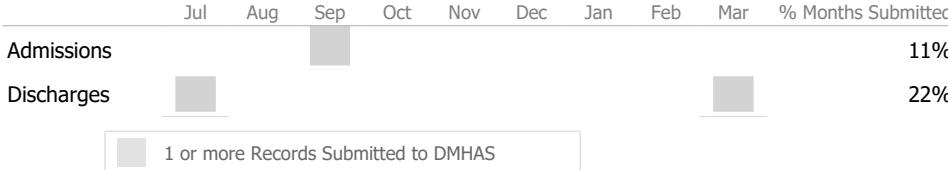
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		4	57%	25%	13%	32% ▲
✓ Social Support		6	86%	60%	84%	26% ▲
✓ Stable Living Situation		7	100%	95%	96%	5%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		6	503 days	0.3	96%	90%	90%	6%



## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

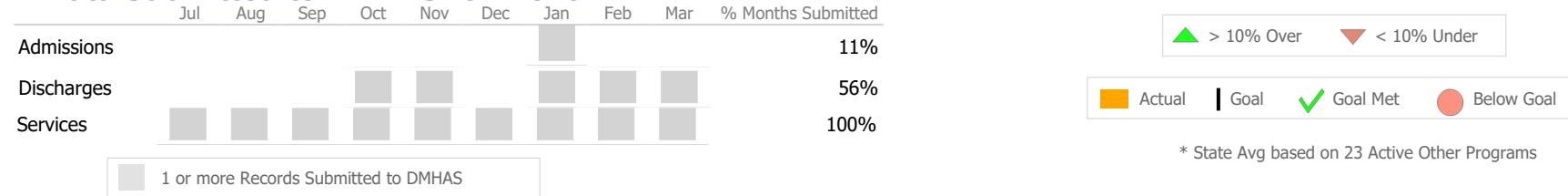
Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 62 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	22	18%	▲
Admits	2	1	100%	▲
Discharges	8	-		
Service Hours	943	916	3%	

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	74	-11% ▼
Admits	11	19	-42% ▼
Discharges	13	15	-13% ▼
Service Hours	3,553	3,661	-3% ▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%; background-color: orange;"></div>	11	85%	50%	59%	35%

## Recovery

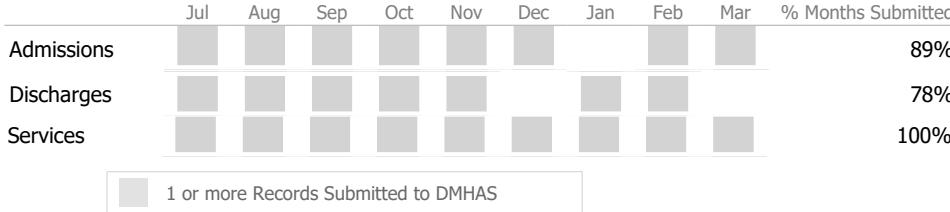
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 51%;"></div></div>	51	77%	60%	72%	17% <span>▲</span>
✓ Stable Living Situation	<div><div style="width: 63%;"></div></div>	63	95%	80%	79%	15% <span>▲</span>
✓ Employed	<div><div style="width: 22%;"></div></div>	22	33%	20%	14%	13% <span>▲</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div style="width: 53%;"></div></div>	53	100%	90%	85%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
 Valid NOMS Data	<div data-bbox="342 610 428 631" style="width: 95%; background-color: orange; height: 12px;"></div>	95% 94%
On-Time Periodic	Actual	State Avg
 6 Month Updates	<div data-bbox="342 639 428 646" style="width: 91%; background-color: orange; height: 12px;"></div>	91% 62%



\* State Avg based on 24 Active Standard Case Management Programs