

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	755	828	-9%
	Admits	292	438	-33%
	Discharges	329	367	-10%
	Service Hours	14,330	16,635	-14%
	Bed Days	22,542	21,248	6%
	S.Rehab/PHP/IOP	6,001	6,085	-1%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 120 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		86%	80%	92%
✓ Access		86%	80%	88%
✓ Overall		85%	80%	91%
✓ Quality and Appropriateness		85%	80%	93%
✓ Respect		84%	80%	91%
✓ General Satisfaction		84%	80%	92%
✓ Outcome		80%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	328	29.9%
	Community Support	232	21.1%
	Case Management	229	20.9%
	Residential Services	101	9.2%
	Recovery Support	55	5.0%
	Education Support	32	2.9%
Addiction			
	Case Management	118	10.8%
Forensic MH			
	Case Management	2	0.2%

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	32	4%	8%		Male	452	60%	59%
26-34	101	13%	19%		Female	301	40%	40%
35-44	166	22%	25%		Transgender/Other	2	0%	0%
45-54	162	21%	18%					
55-64	210	28%	18%					
65+	84	11%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	566	75%	64%		White/Caucasian	544	72%	58%
Hispanic-Other	82	11%	11%		Black/African American	100	13%	17%
Unknown	60	8%	14%		Multiple Races	46	6%	1%
Hisp-Puerto Rican	44	6%	10%		Other	31	4%	12%
Hispanic-Cuban	3	0%	0%		Unknown	16	2%	9%
Hispanic-Mexican			1%		Am. Indian/Native Alaskan	14	2%	1%
					Asian	3	0%	1%
					Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	8	25%	▲
Admits	3	2	50%	▲
Discharges	4	1	300%	▲
Bed Days	1,779	1,844	-4%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	87%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	94%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 70%;"></div>	2	50%	60%	71%	-10% ▼
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"></div>	2	100%	90%	74%	10%

Recovery

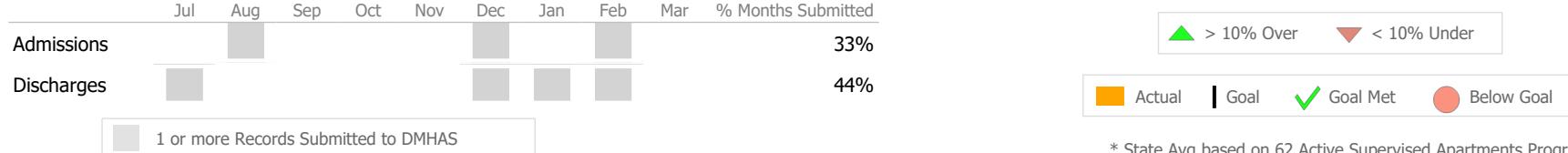
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 70%;"></div>	6	60%	60%	84%	0%
✓ Improved/Maintained Function Score	<div style="width: 100%;"></div>	9	100%	95%	73%	5%
● Stable Living Situation	<div style="width: 100%;"></div>	9	90%	95%	96%	-5%
● Employed	<div style="width: 0%;"></div>	0	0%	25%	13%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 70%;"></div>	7	1,107 days	0.3	93%	90%	90%	3%



Data Submitted to DMHAS for Month



* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	12	-8%
Admits	2	4	-50% ▼
Discharges	2	2	0%
Bed Days	2,626	2,543	3%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	97%	87%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	100%	94%
Diagnosis		Actual	State Avg
✓	Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	✓	2	100%	60%	71%	40% ▲						
● Follow-up within 30 Days of Discharge	●	1	50%	90%	74%	-40% ▼						

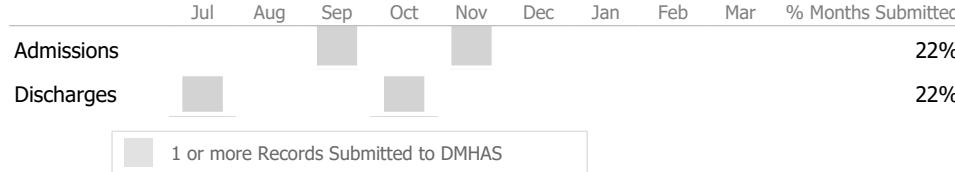
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	 	9	75%	60%	84%	15% ▲
✓ Stable Living Situation	 	12	100%	95%	96%	5% ▲
● Improved/Maintained Function Score	 	10	91%	95%	73%	-4% ▼
● Employed	 	0	0%	25%	13%	-25% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	< 90%	90-110%	>110%							
✓ Avg Utilization Rate	 	 	 	10	2,110 days	0.3	144%	90%	90%	54% ▲

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under| Actual | Goal | Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	23	0%
Admits	4	4	0%
Discharges	5	5	0%
Bed Days	7,092	5,073	40% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	87%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Treatment Completed Successfully			4	80%	60%	71%	20% ▲
● Follow-up within 30 Days of Discharge			3	75%	90%	74%	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Social Support			22	92%	60%	84%	32% ▲
✓ Stable Living Situation			23	96%	95%	96%	1% ▲
● Employed			2	8%	25%	13%	-17% ▼
● Improved/Maintained Function Score			18	90%	95%	73%	-5% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate			41	1,160 days	0.7	115%	90%	90% ▲



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	232	250	-7%
Admits	41	65	-37% ▼
Discharges	55	53	4%
Service Hours	3,332	3,858	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	91%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	87%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	99%	98%

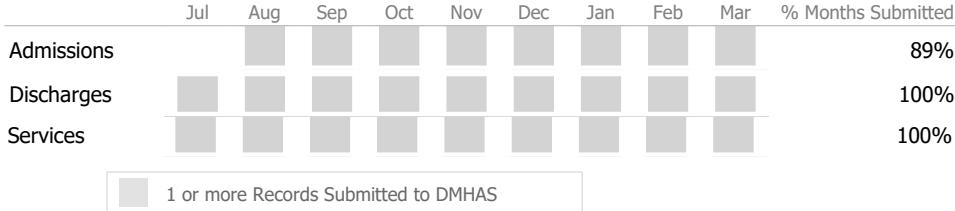
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		28	51%	65%	61%	-14% ▼
Recovery						
✓ Social Support		207	89%	60%	80%	29% ▲
✓ Stable Living Situation		223	96%	80%	88%	16% ▲
✓ Improved/Maintained Function Score		168	84%	65%	55%	19% ▲
● Employed		30	13%	20%	16%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		180	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	11	0%
Admits	4	2	100% ▲
Discharges	3	4	-25% ▼
Service Hours	224	146	54% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	█	7	64%	85%	83%	-21% ▼

Service Utilization

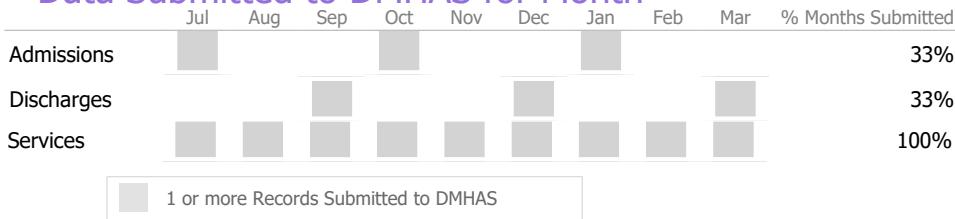
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	8	100%	90%	94%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	█	96%
		97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	█	100%
		81%

Data Submitted to DMHAS for Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	7	-14% ▼
Admits	1	1	0% ▲
Discharges	-	2	-100% ▼
Bed Days	1,636	1,395	17% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	63%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	68%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	65%	N/A

Data Submission Quality

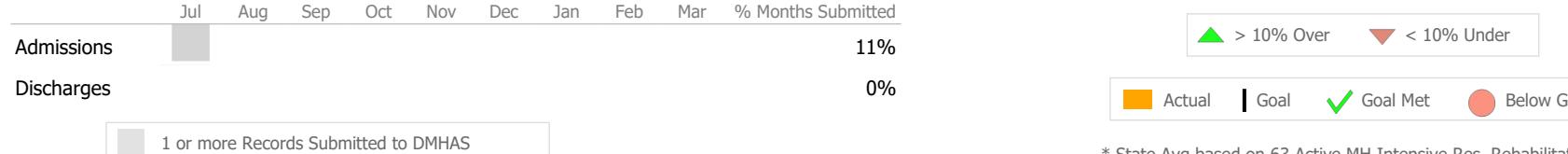
Data Entry	Actual	State Avg
 Valid NOMS Data		94% 93%
On-Time Periodic	Actual	State Avg
 6 Month Updates		100% 91%
Diagnosis	Actual	State Avg
 Valid MH/SU Diagnosis		100% 99%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	<div style="width: 83%; background-color: orange;"></div>	5	83%	75%	59%	8%

Bed Utilization

Data Submitted to DMHAS for Month



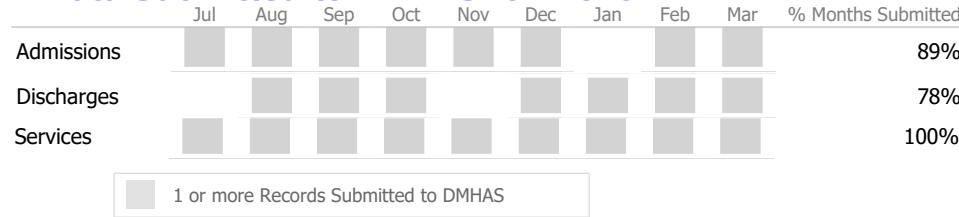
* State Avg based on 63 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	27	78% ▲
Admits	22	27	-19% ▼
Discharges	14	2	600% ▲
Service Hours	217	100	116% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	█	22	100%	50%	93%	50% ▲

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 52 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	11	0%
Admits	1	1	0%
Discharges	1	1	0%
Service Hours	114	161	-29% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	91%	10	91%	85%	83%	6%

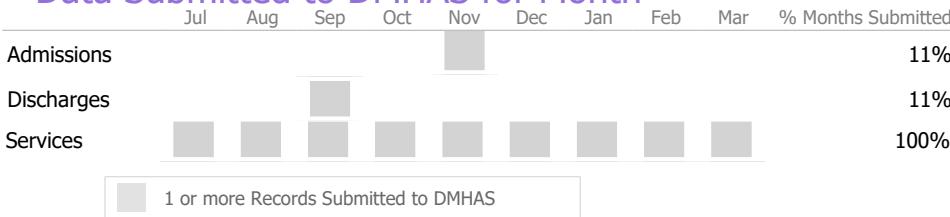
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	10	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%
✓ On-Time Periodic 6 Month Updates	100%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	1	1	0%
Discharges	1	-	
Service Hours	1,505	1,855	-19% ▼
Bed Days	942	1,373	-31% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	87%
On-Time Periodic		
✓ 6 Month Updates	100%	94%
Diagnosis		
✓ Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	1	100%	60%	71%	40% ▲
✓ Follow-up within 30 Days of Discharge	Actual % vs Goal %	1	100%	90%	74%	10%

Recovery

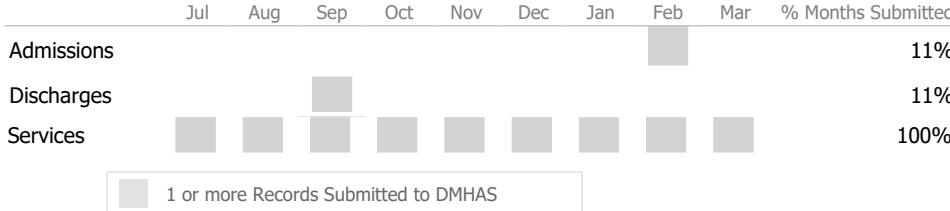
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	Actual % vs Goal %	5	100%	60%	84%	40% ▲
✓ Stable Living Situation	Actual % vs Goal %	5	100%	95%	96%	5%
● Employed	Actual % vs Goal %	1	20%	25%	13%	-5%
✓ Improved/Maintained Function Score	Actual % vs Goal %	4	100%	95%	73%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		6	709 days	0.5	57%	90%	90%	-33% ▼



Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under



* State Avg based on 62 Active Supervised Apartments Programs

 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	8	13%	▲
Admits	6	3	100%	▲
Discharges	4	4	0%	
Bed Days	1,215	1,427	-15%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 25%;"></div>	1	25%	75%	63%	-50%
● No Re-admit within 30 Days of Discharge	<div style="width: 75%;"></div>	3	75%	85%	68%	-10%
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"></div>	1	100%	90%	65%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	93%
On-Time Periodic		
✓ 6 Month Updates	100%	91%
Diagnosis		
✓ Valid MH/SU Diagnosis	100%	99%

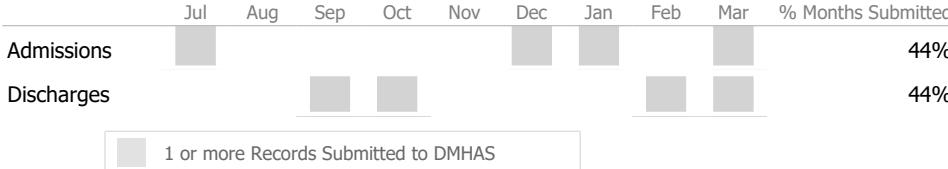
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	<div style="width: 100%;"></div>	6	100%	75%	59%	25%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 74%;"></div>	6	373 days	0.4	74%	90%	88%	-16%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 63 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	5	20%	▲
Admits	1	-		
Discharges	1	-		
Bed Days	1,354	1,375	-2%	

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	87%
6 Month Updates	100%	94%
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	100%	1	100%	60%	71%	40% ▲
Follow-up within 30 Days of Discharge	0%	0	0%	90%	74%	-90% ▼

Recovery

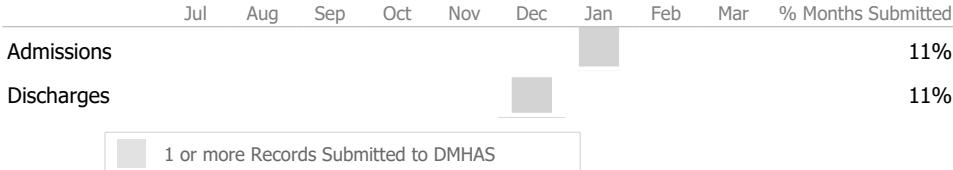
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	100%	6	100%	60%	84%	40% ▲
Stable Living Situation	100%	6	100%	95%	96%	5%
Employed	0%	0	0%	25%	13%	-25% ▼
Improved/Maintained Function Score	80%	4	80%	95%	73%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	11% ↓	5	1,152 days	0.3	99%	90%	90%	9%

< 90% 90-110% >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	20	0%
Admits	2	1	100% ▲
Discharges	1	2	-50% ▼
Service Hours	363	447	-19% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	19	19	95%	85%	88%	10%

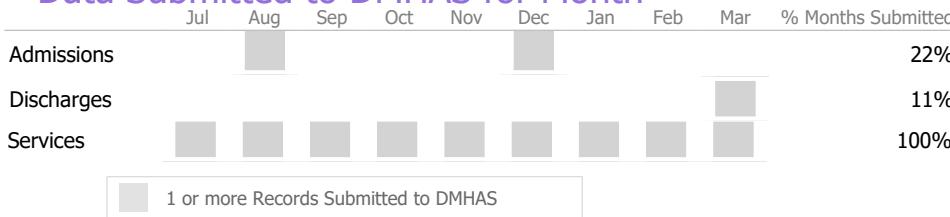
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	19	19	100%	90%	92%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	98%
✓ On-Time Periodic 6 Month Updates	100%	76%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	36	-3%
Admits	3	3	0%
Discharges	3	6	-50% ▼
Service Hours	683	570	20% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 89%;">89%</div>	31	89%	85%	83%	4%

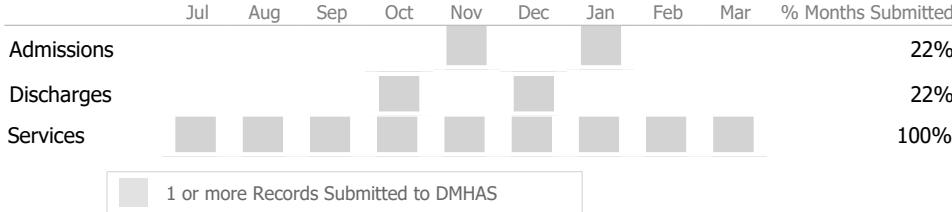
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;">100%</div>	32	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 93%;">93%</div>	97%
On-Time Periodic ✓ 6 Month Updates	<div style="width: 100%;">100%</div>	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	87	▼
Admits	-	40	-100% ▼
Discharges	-	58	-100% ▼
Service Hours	-	139	-100% ▼

Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

▲ > 10% Over ▼ < 10% Under

Discharges

0%

■ Actual | Goal ✓ Goal Met ● Below Goal

1 or more Records Submitted to DMHAS

* State Avg based on 52 Active Outreach & Engagement Programs

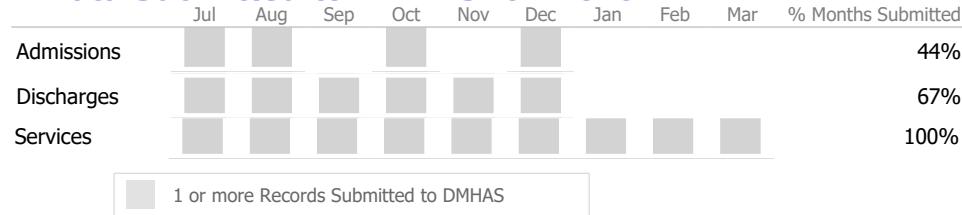
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	48	-63% ▼
Admits	6	20	-70% ▼
Discharges	13	33	-61% ▼
Service Hours	27	68	-61% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	5	83%	50%	93%	33% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual Goal ✓ Goal Met Below Goal

* State Avg based on 52 Active Outreach & Engagement Programs

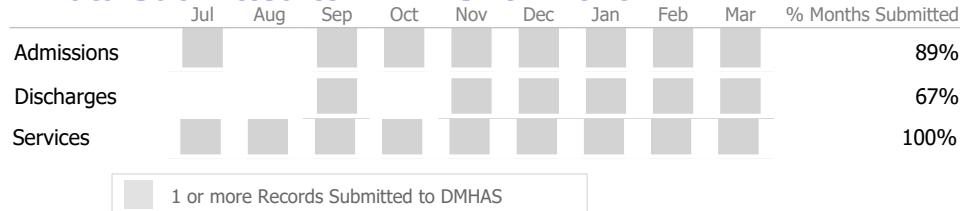
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	129	93	39% ▲
Admits	33	43	-23% ▼
Discharges	12	3	300% ▲
Service Hours	1,103	2,117	-48% ▼
Social Rehab/PHP/IOP Days	863	1,586	-46% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		76	65%	90%	81%	-25% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	17	-6%
Admits	2	2	0%
Discharges	2	4	-50% ▼
Service Hours	230	145	59% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	●	12	75%	85%	83%	-10%

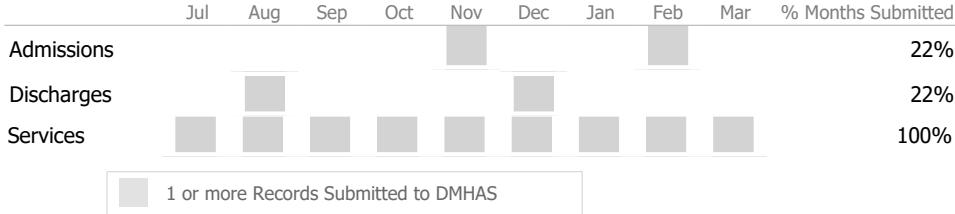
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	✓	13	93%	90%	94%	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	█	90% 97%
On-Time Periodic 6 Month Updates	█	100% 81%

Data Submitted to DMHAS for Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	4	25%	▲
Admits	1	1	0%	
Discharges	1	-		
Service Hours	72	42	72%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	80%	4	80%	85%	88%	-5%

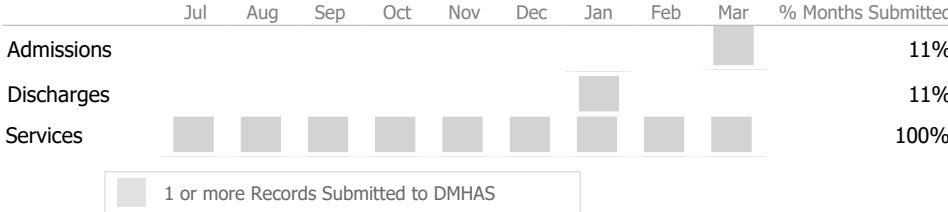
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	75%	3	75%	90%	92%	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic		
6 Month Updates	100%	76%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	2	1	100%	▲
Admits	1	-		
Discharges	1	1	0%	
Service Hours	58	-		

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
On-Time Periodic		
6 Month Updates	100%	100%

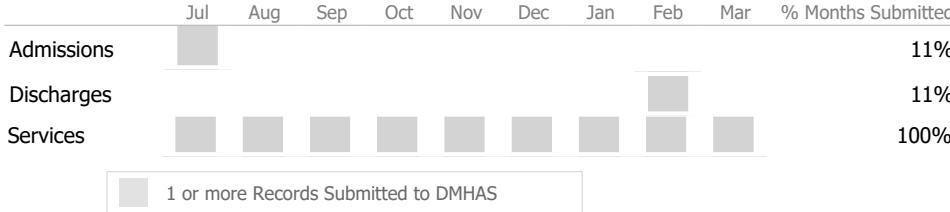
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
✓ Treatment Completed Successfully		1	100%	50%	33%	50%	▲
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Self Help		2	100%	60%	100%	40%	▲
✓ Social Support		2	100%	60%	88%	40%	▲
✓ Stable Living Situation		2	100%	80%	81%	20%	▲
● Employed		0	0%	20%	21%	-20%	▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	100%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 2 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	12	-33%	▼
Admits	5	8	-38%	▼
Discharges	4	8	-50%	▼
Service Hours	18	23	-20%	▼
Bed Days	1,058	1,130	-6%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	95%	72%	-95% ▼
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		4	100%	85%	89%	15% ▲
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	91%	N/A

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	97%
On-Time Periodic 6 Month Updates	33%	67%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Service Utilization

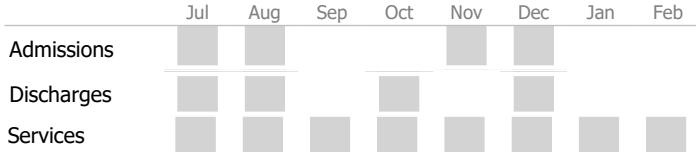
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		4	100%	90%	84%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		4	247 days	0.3	97%	90%	80%	7%



Data Submitted to DMHAS for Month



44%

44%

100%

> 10% Over

< 10% Under



* State Avg based on 8 Active Transitional Programs

1 or more Records Submitted to DMHAS

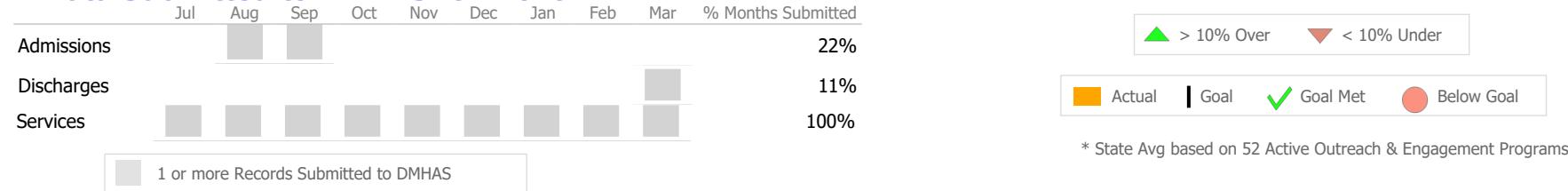
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	24	14	71%	▲
Admits	8	9	-11%	▼
Discharges	12	1	1100%	▲
Service Hours	72	1		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		8	100%	50%	93%	50% ▲

Data Submitted to DMHAS for Month



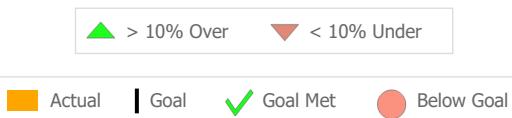
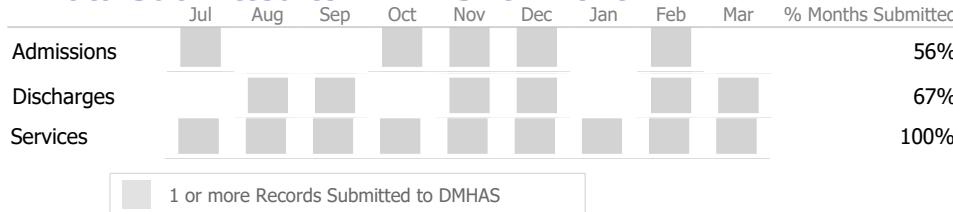
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	118	110	7%
Admits	7	32	-78% 
Discharges	8	6	33% 
Service Hours	821	1,256	-35% 

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		7	100%	50%	82%	50%

Data Submitted to DMHAS for Month

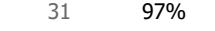


* State Avg based on 25 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	32	28	14%	▲
Admits	9	9	0%	
Discharges	8	5	60%	▲
Service Hours	456	319	43%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program	 	31	97%	35%	81%	62% 

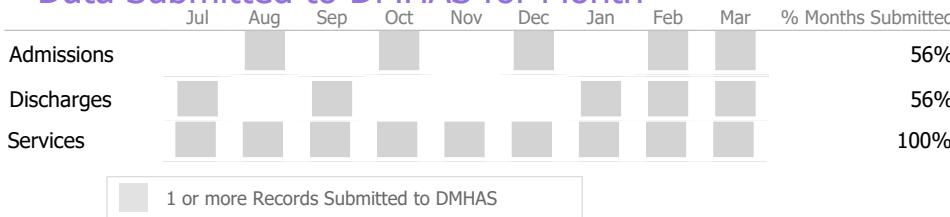
Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	25	100%	90%	99%	10% 

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	 	98%	99%
On-Time Periodic ✓ 6 Month Updates	 	100%	97%

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 5 Active Education Support Programs

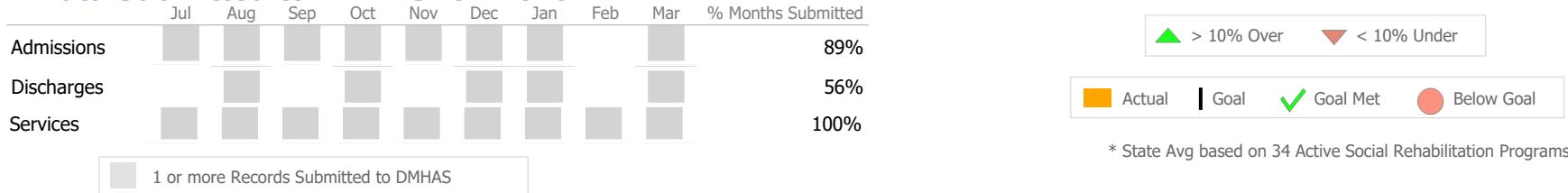
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	256	290	-12% ▼
Admits	36	59	-39% ▼
Discharges	97	55	76% ▲
Service Hours	4,739	5,354	-11% ▼
Social Rehab/PHP/IOP Days	5,138	4,499	14% ▲

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	99%	159	99%	90%	81%	9%

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	21	0%
Admits	9	9	0%
Discharges	8	7	14% ▲
Bed Days	3,419	3,498	-2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	█	1	12%	60%	71%	-48% ▼
✓ Follow-up within 30 Days of Discharge	█	1	100%	90%	74%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	█	17	81%	60%	84%	21% ▲
✓ Stable Living Situation	█	21	100%	95%	96%	5% ▲
✓ Employed	█	6	29%	25%	13%	4% ▲
● Improved/Maintained Function Score	█	12	80%	95%	73%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	█ █ █ █ █ █	14	397 days	0.3	89%	90%	90%	-1%



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

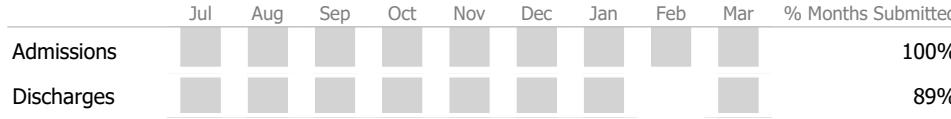
█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

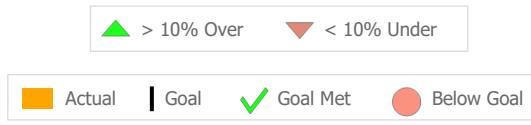
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	58	-5%
Admits	18	22	-18% ▼
Discharges	27	15	80% ▲

Data Submitted to DMHAS for Month



1 or more Records Submitted to DMHAS



* State Avg based on 1 Active Transportation Programs

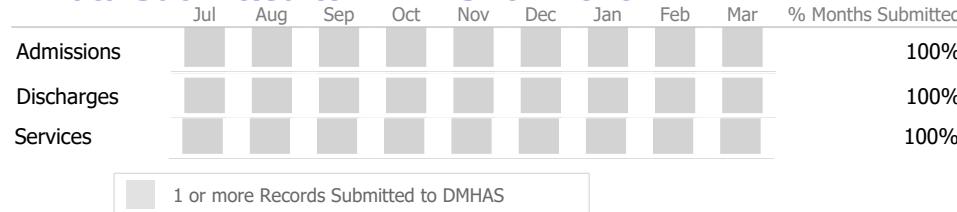
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62		
Admits	64	-	
Discharges	40	-	
Service Hours	241	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		60	95%	50%	93%	45% 

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 52 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	2	1	100% ▲
Discharges	1	2	-50% ▼
Bed Days	1,238	1,315	-6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	75%	63%	25%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	85%	68%	15%
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	65%	10%

Data Submission Quality

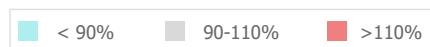
Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	93%
On-Time Periodic		
✓ 6 Month Updates	100%	91%
Diagnosis		
✓ Valid MH/SU Diagnosis	100%	99%

Recovery

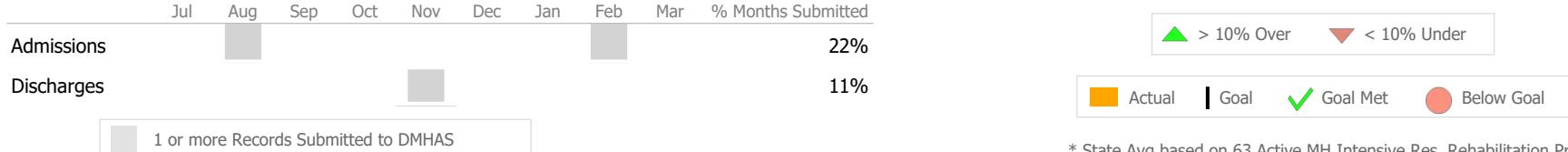
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	<div style="width: 100%;"><div style="width: 100%;"></div></div>	5	100%	75%	59%	25%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 100%;"></div></div>	5	424 days	0.3	90%	90%	88%	0%



Data Submitted to DMHAS for Month



* State Avg based on 63 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	1	-	
Service Hours	56	35	60% ▲
Bed Days	183	184	-1% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic 6 Month Updates	N/A	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	50%	58%	50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	60%	86%	40% ▲
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	85%	96%	15% ▲
● Employed	<div style="width: 100%;"><div style="width: 0%;"></div></div>	0	0%	25%	16%	-25% ▼

Service Utilization

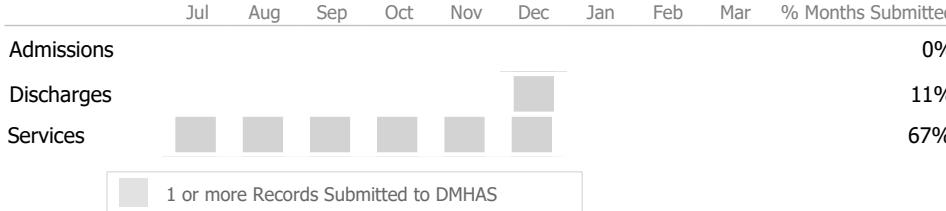
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 100%;"><div style="width: 0%;"></div></div>	N/A	N/A	90%	98%	N/A ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	6,592 days	0.5	99%	90%	70%	9%

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 22 Active Residential Support Programs