
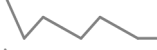


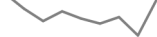









Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	179	172	4%
	Admits	19	19	0%
	Discharges	14	9	56% ▲
	Service Hours	994	1,267	-21% ▼
	S.Rehab/PHP/IOP	3,454	3,919	-12% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 38 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		97%	80%	91%
✓ Outcome		97%	80%	83%
✓ Participation in Treatment		97%	80%	92%
✓ Access		95%	80%	88%

 Satisfied %    | Goal %     0-80%     80-100%    ✓ Goal Met    ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	179	100.0%

Client Demographics

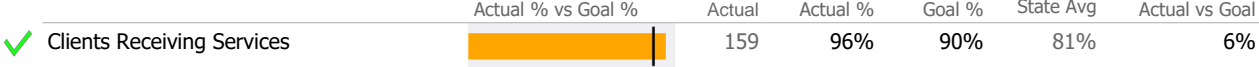
Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	11	6%	8%	Female	96	54%	40% ▲
26-34	30	17%	19%	Male	81	45%	59% ▼
35-44	27	15%	25%	Transgender/Other	2	1%	0%
45-54	23	13%	18%				
55-64	53	30% ▲	18%				
65+	34	19%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	155	87% ▲	64%	White/Caucasian	144	80% ▲	58%
Unknown	17	9%	14%	Black/African American	17	9%	17%
Hispanic-Other	3	2%	11%	Unknown	10	6%	9%
Hisp-Puerto Rican	3	2%	10%	Other	6	3%	12%
Hispanic-Cuban	1	1%	0%	Asian	2	1%	1%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

 Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	179	172	4%
Admits	19	19	0%
Discharges	14	9	56% ▲
Service Hours	994	1,267	-21% ▼
Social Rehab/PHP/IOP Days	3,454	3,919	-12% ▼

Service Utilization



Data Submitted to DMHAS for Month

