

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	179	172	4%
	Admits	19	19	0%
	Discharges	14	9	56%
	Service Hours	994	1,267	-21%
	S.Rehab/PHP/IOP	3,454	3,919	-12%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 38 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		97%	80%	91%
✓ Outcome		97%	80%	83%
✓ Participation in Treatment		97%	80%	92%
✓ Access		95%	80%	88%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	179	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	11	6%	8%	Female	96	54%	40%
26-34	30	17%	19%	Male	81	45%	59%
35-44	27	15%	25%	Transgender/Other	2	1%	0%
45-54	23	13%	18%	Race		State Avg	
55-64	53	30%	18%	White/Caucasian	144	80%	58%
65+	34	19%	11%	Black/African American	17	9%	17%
				Unknown	10	6%	9%
				Other	6	3%	12%
				Asian	2	1%	1%
				Am. Indian/Native Alaskan			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

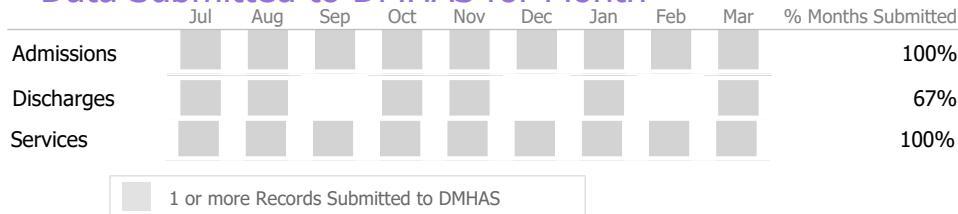
Program Activity

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Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		159	96%	90%	81%	6%

Data Submitted to DMHAS for Month


▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs