

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	15	19	-21%	▼
	Admits	4	5	-20%	▼
	Discharges	10	9	11%	▲
	Service Hours	78	173	-55%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	15	100.0%

Client Demographics

Age	#	%	State Avg	
18-25	3	20%	8%	▲
26-34	3	20%	19%	
35-44	3	20%	25%	
45-54	1	7%	18%	▼
55-64	3	20%	18%	
65+	2	13%	11%	

Gender	#	%	State Avg	
Female	8	53%	40%	▲
Male	7	47%	59%	▼
Transgender/Other			0%	

Ethnicity	#	%	State Avg	
Non-Hispanic	10	67%	64%	
Hispanic-Other	3	20%	11%	
Hisp-Puerto Rican	1	7%	10%	
Unknown	1	7%	14%	
Hispanic-Cuban			0%	
Hispanic-Mexican			1%	

Race	#	%	State Avg	
White/Caucasian	12	80%	58%	▲
Black/African American	1	7%	17%	
Other	1	7%	12%	
Unknown	1	7%	9%	
Am. Indian/Native Alaskan			1%	
Asian			1%	
Multiple Races			1%	
Hawaiian/Other Pacific Islander			0%	

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	92%
Valid TEDS Data	100%	52%
On-Time Periodic		
6 Month Updates	75%	8%
Diagnosis		
Valid MH/SU Diagnosis	93%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	40%	50%	51%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		13	87%	75%	50%	12% ▲
Abstinence/Reduced Drug Use		9	60%	55%	28%	5%
Employed		8	53%	50%	26%	3%
Stable Living Situation		14	93%	95%	51%	-2%
Self Help		7	47%	60%	15%	-13% ▼
Improved/Maintained Function Score		8	57%	75%	44%	-18% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	100%	90%	48%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		2	50%	75%	65%	-25% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										33%
Discharges										67%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 106 Active Standard Outpatient Programs