


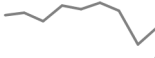
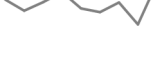










Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	72	67	7%
	Admits	7	5	40% ▲
	Discharges	7	7	0%
	Service Hours	480	397	21% ▲
	Bed Days	4,153	4,130	1%
	S.Rehab/PHP/IOP	3,348	2,151	56% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 33 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		91%	80%	91%
✓ General Satisfaction		88%	80%	92%
✓ Quality and Appropriateness		85%	80%	93%
✓ Access		85%	80%	88%
● Participation in Treatment		76%	80%	92%
● Respect		76%	80%	91%
● Outcome		75%	80%	83%

 Satisfied % | Goal %  0-80%  80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	49	46.7%
	Community Support	29	27.6%
	Residential Services	27	25.7%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	1	1%	8%	Male	52	71% ▲	59%
26-34	11	15%	19%	Female	21	29% ▼	40%
35-44	7	10% ▼	25%	Transgender/Other			0%
45-54	15	21%	18%				
55-64	18	25%	18%				
65+	21	29% ▲	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	67	92% ▲	64%	White/Caucasian	64	88% ▲	58%
Hispanic-Other	3	4%	11%	Black/African American	6	8%	17%
Unknown	3	4%	14%	Asian	2	3%	1%
Hispanic-Cuban			0%	Other	1	1% ▼	12%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
Hisp-Puerto Rican			10%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	1	2	-50% ▼
Discharges	2	3	-33% ▼
Bed Days	2,060	1,958	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
On-Time Periodic		
6 Month Updates	100%	94%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	50%	80%	86%	-30% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	<div><div></div></div>	2	100%	85%	89%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div><div></div></div>	1	100%	90%	84%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<div><div></div></div>	9	100%	90%	99%	10%
Social Support	<div><div></div></div>	6	67%	60%	86%	7%
Improved/Maintained Function Score	<div><div></div></div>	2	25%	95%	74%	-70% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div><div></div></div>	8	2,110 days	0.3	94%	90%	86%	4%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										11%
Discharges										22%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	2	-	
Discharges	1	2	-50% ▼
Service Hours	114	58	97% ▲
Bed Days	2,093	2,172	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	87%
On-Time Periodic		
6 Month Updates	71%	94%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	1	100%	60%	71%	40% ▲
Follow-up within 30 Days of Discharge	<div></div>	1	100%	90%	74%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div></div>	7	88%	60%	84%	28% ▲
Stable Living Situation	<div></div>	7	88%	95%	96%	-7%
Employed	<div></div>	1	12%	25%	13%	-13% ▼
Improved/Maintained Function Score	<div></div>	0	0%	95%	73%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div></div>	8	1,955 days	0.3	95%	90%	90%	5%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>									11%
Discharges							<div></div>			11%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		89%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	28	4%
Admits	-	2	-100% ▼
Discharges	3	1	200% ▲
Service Hours	349	319	9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	88%	87%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	33%	65%	61%	-32% ▼

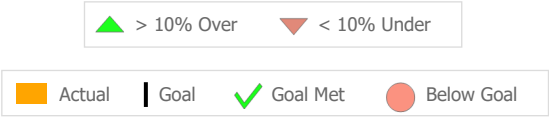
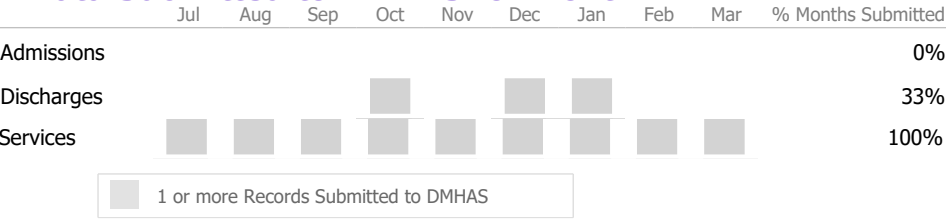
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	27	93%	60%	80%	33% ▲
Stable Living Situation	<div><div></div></div>	29	100%	80%	88%	20% ▲
Employed	<div><div></div></div>	6	21%	20%	16%	1%
Improved/Maintained Function Score	<div><div></div></div>	6	21%	65%	55%	-44% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	21	81%	90%	98%	-9%

Data Submitted to DMHAS for Month



* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	17	20	-16% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	99%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	58%	N/A

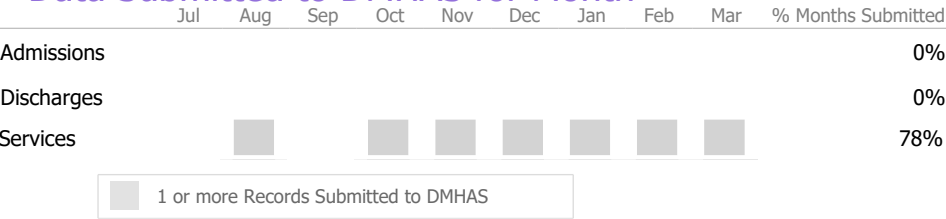
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	10	100%	60%	86%	40% ▲
✓ Stable Living Situation	<div><div></div></div>	9	90%	85%	96%	5%
✓ Employed	<div><div></div></div>	3	30%	25%	16%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	2	20%	90%	98%	-70% ▼

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	46	7%
Admits	4	-	
Discharges	1	1	0%
Service Hours	-	-	
Social Rehab/PHP/IOP Days	3,348	2,151	56% ▲

Service Utilization



Data Submitted to DMHAS for Month

