

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↑	Unique Clients	72	67	7%
↓	Admits	7	5	40% ▲
↔	Discharges	7	7	0%
↔	Service Hours	480	397	21% ▲
↔	Bed Days	4,153	4,130	1%
↑	S.Rehab/PHP/IOP	3,348	2,151	56% ▲

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	91% 80% 91%	91%	80%	91%
✓ General Satisfaction	88% 80% 92%	88%	80%	92%
✓ Quality and Appropriateness	85% 80% 93%	85%	80%	93%
✓ Access	85% 80% 88%	85%	80%	88%
● Participation in Treatment	76% 80% 92%	76%	80%	92%
● Respect	76% 80% 91%	76%	80%	91%
● Outcome	75% 80% 83%	75%	80%	83%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Social Rehabilitation		49	46.7%
Community Support		29	27.6%
Residential Services		27	25.7%

Age

Age	#	%	State Avg
18-25	1	1%	8%
26-34	11	15%	19%
35-44	7	10% ▼	25%
45-54	15	21%	18%
55-64	18	25%	18%
65+	21	29% ▲	11%

Gender

Gender	#	%	State Avg
Male	52	71% ▲	59%
Female	21	29% ▼	40%
Transgender/Other			0%

Race

Race	#	%	State Avg
White/Caucasian	64	88% ▲	58%
Black/African American	6	8% ▲	17%
Asian	2	3%	1%
Other	1	1% ▼	12%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Ethnicity

Ethnicity	#	%	State Avg
Non-Hispanic	67	92% ▲	64%
Hispanic-Other	3	4%	11%
Unknown	3	4%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	1	2	-50% ▼
Discharges	2	3	-33% ▼
Bed Days	2,060	1,958	5%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 70%;"><div style="width: 100%;"></div></div>	1	50%	80%	86%	-30% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	2	100%	85%	89%	15% ▲
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	84%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 98%;"><div style="width: 100%;"></div></div>	98% 97%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 94%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 99%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div>	9	100%	90%	99%	10%
✓ Social Support	<div style="width: 67%;"><div style="width: 100%;"></div></div>	6	67%	60%	86%	7%
● Improved/Maintained Function Score	<div style="width: 25%;"><div style="width: 100%;"></div></div>	2	25%	95%	74%	-70% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 100%;"></div></div>	8	2,110 days	0.3	94%	90%	86%	4%

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										11%
Discharges										22%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	2	-	
Discharges	1	2	-50% ▼
Service Hours	114	58	97% ▲
Bed Days	2,093	2,172	-4%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	87%
On-Time Periodic		
● 6 Month Updates	71%	94%
Diagnosis		
✓ Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
							Actual % vs Goal %
✓ Treatment Completed Successfully		1	100%	60%	71%	40%	▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	74%	10%	

Recovery

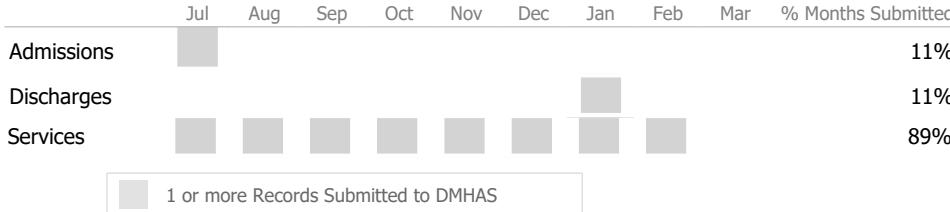
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		7	88%	60%	84%	28% ▲
● Stable Living Situation		7	88%	95%	96%	-7%
● Employed		1	12%	25%	13%	-13% ▼
● Improved/Maintained Function Score		0	0%	95%	73%	-95% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	■	■	■	■	■	■	■	■
✓ Avg Utilization Rate		8	1,955 days	0.3	95%	90%	90%	5%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual
 ■ Goal
 ■ Goal Met
 ■ Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	28	4%
Admits	-	2	-100% ▼
Discharges	3	1	200% ▲
Service Hours	349	319	9%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	91%
On-Time Periodic 6 Month Updates	88%	87%
Diagnosis Valid MH/SU Diagnosis	100%	98%

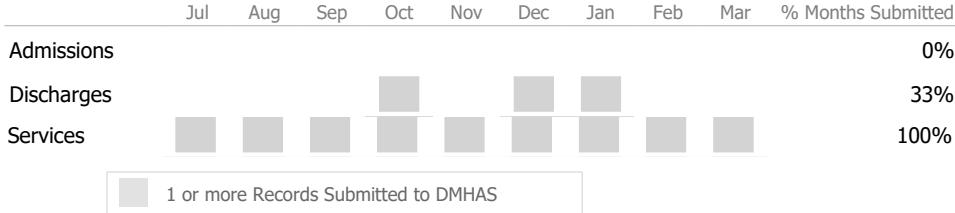
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	65%	61%	-32% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		27	93%	60%	80%	33% ▲
✓ Stable Living Situation		29	100%	80%	88%	20% ▲
✓ Employed		6	21%	20%	16%	1% ▲
● Improved/Maintained Function Score		6	21%	65%	55%	-44% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		21	81%	90%	98%	-9%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	17	20	-16% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	98%

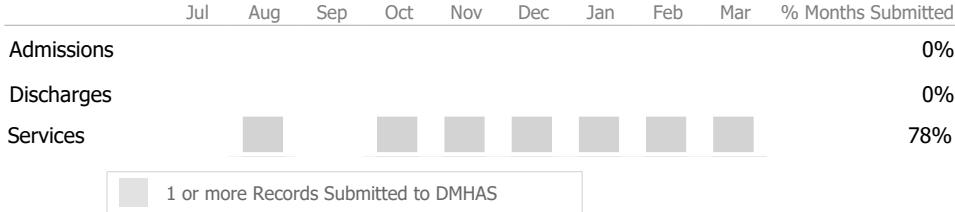
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	58%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		10	100%	60%	86%	40% ▲
✓ Stable Living Situation		9	90%	85%	96%	5%
✓ Employed		3	30%	25%	16%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		2	20%	90%	98%	-70% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	46	7%
Admits	4	-	
Discharges	1	1	0%
Service Hours	-	-	
Social Rehab/PHP/IOP Days	3,348	2,151	56% ▲

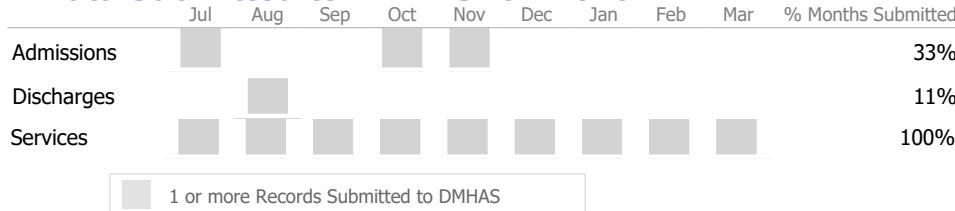
Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal

39 | 81% | 90% | 81% | -9%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs