

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	29	40	-28%	▼
	Admits		18	-100%	▼
	Discharges		11	-100%	▼
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	29	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25			8%	Male	22	76%	▲ 59%
26-34			▼ 19%	Female	7	24%	▼ 40%
35-44	9	31%	25%	Transgender/Other			0%
45-54	6	21%	18%				
55-64	10	34%	▲ 18%				
65+	4	14%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	22	76%	▲ 64%	Black/African American	15	52%	▲ 17%
Hispanic-Other	3	10%	11%	White/Caucasian	14	48%	58%
Hisp-Puerto Rican	2	7%	10%	Am. Indian/Native Alaskan			1%
Unknown	2	7%	14%	Asian			1%
Hispanic-Cuban			0%	Multiple Races			1%
Hispanic-Mexican			1%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 12%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity				Service Utilization						
Measure	Actual	1 Yr Ago	Variance %		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Unique Clients	29	40	-28% ▼	● Clients Receiving Services		0	0%	90%	81%	-90% ▼
Admits	-	18	-100% ▼							
Discharges	-	11	-100% ▼							
Service Hours	-	-								
Social Rehab/PHP/IOP Days	0	374	-100% ▼							

Data Submitted to DMHAS for Month										
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs