





Reporting Period: July 2024 - March 2025 (Data as of Jun 17, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	433	447	-3%
	Admits	133	186	-28% ▼
	Discharges	126	167	-25% ▼
	Service Hours	290	600	-52% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	421	97.2%
	Other	12	2.8%
Addiction			

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	32	7%	8%	Male	296	68%	59%
26-34	60	14%	19%	Female	135	31%	40%
35-44	103	24%	25%	Transgender/Other	2	0%	0%
45-54	82	19%	18%				
55-64	111	26%	18%				
65+	45	10%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	247	57%	64%	White/Caucasian	224	67%	58%
Unknown	127	29% ▲	14%	Black/African American	55	17%	17%
Hisp-Puerto Rican	30	7%	10%	Other	31	9%	12%
Hispanic-Other	29	7%	11%	Unknown	20	6%	9%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan	1	0%	1%
Hispanic-Mexican			1%	Asian	1	0%	1%
				Multiple Races	1	0%	1%
				Hawaiian/Other Pacific Islander			0%

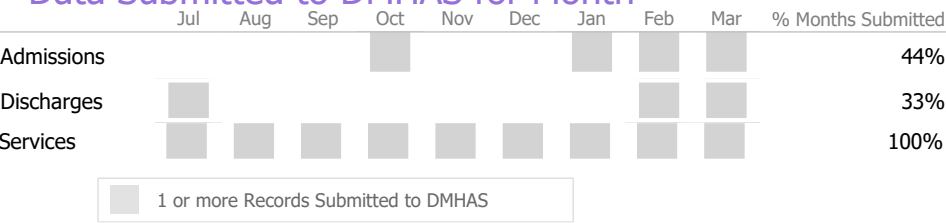
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	85	77	10%	▲
Admits	7	19	-63%	▼
Discharges	4	-		
Service Hours	25	45	-45%	▼

Data Submitted to DMHAS for Month

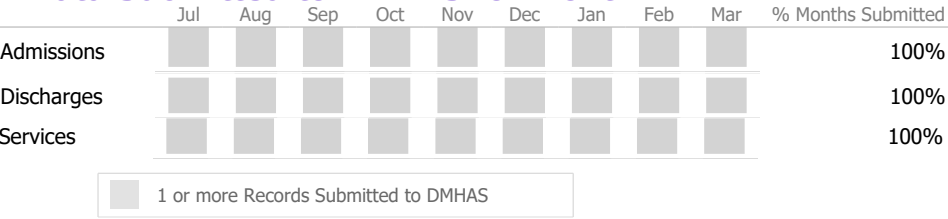


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	70	-4%
Admits	24	24	0%
Discharges	35	25	40% ▲
Service Hours	63	93	-33% ▼

Data Submitted to DMHAS for Month

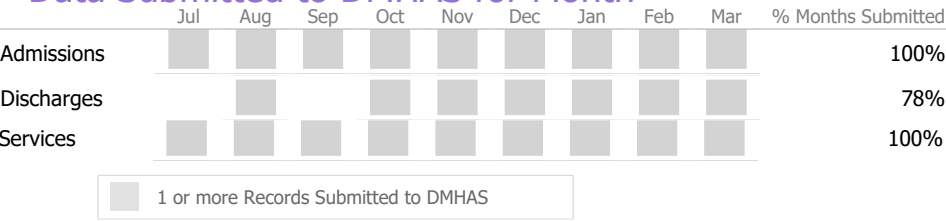


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	41	7%
Admits	21	21	0%
Discharges	16	20	-20% ▼
Service Hours	62	56	11% ▲

Data Submitted to DMHAS for Month

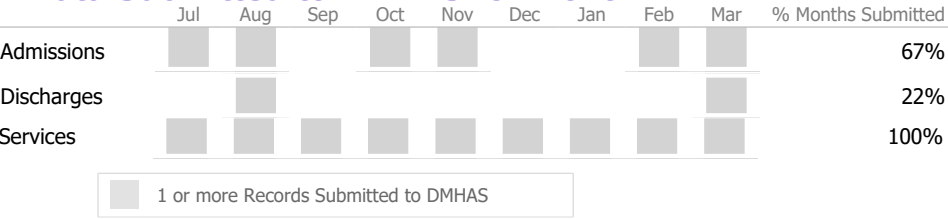


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	80	97	-18%	▼
Admits	18	31	-42%	▼
Discharges	46	54	-15%	▼
Service Hours	62	55	12%	▲

Data Submitted to DMHAS for Month

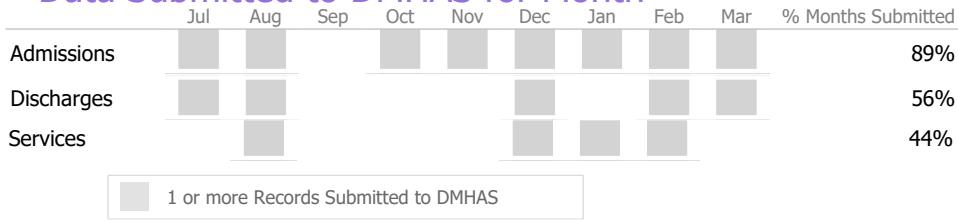


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	27	30% ▲
Admits	10	9	11% ▲
Discharges	6	2	200% ▲
Service Hours	7	8	-16% ▼

Data Submitted to DMHAS for Month

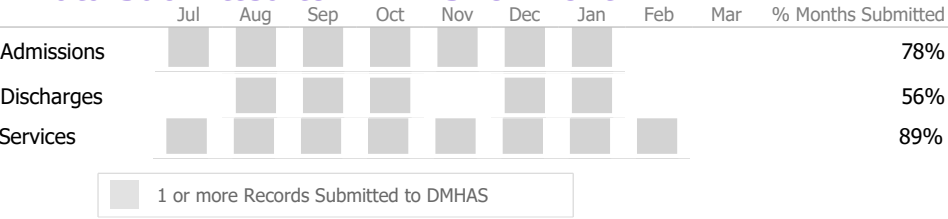


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	55	2%
Admits	16	17	-6%
Discharges	15	12	25% ▲
Service Hours	43	101	-57% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

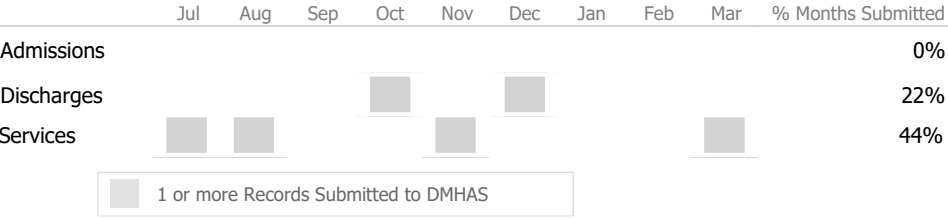
● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	34	0%
Admits	-	-	
Discharges	2	1	100% ▲
Service Hours	4	14	-75% ▼

Data Submitted to DMHAS for Month

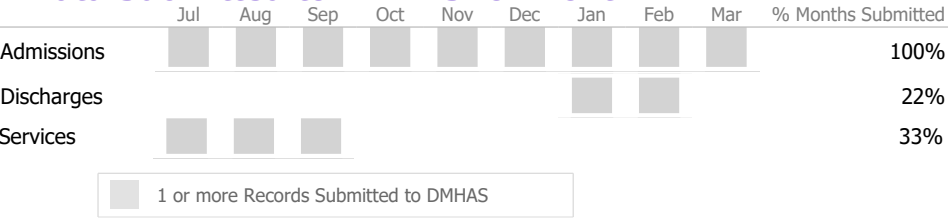


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	51	72	-29%	▼
Admits	37	49	-24%	▼
Discharges	2	49	-96%	▼
Service Hours	26	228	-88%	▼

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 0 Active Screening Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	16	-25%	▼
Admits	-	16	-100%	▼
Discharges	-	4	-100%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 1 Active Standard Outpatient Programs