




Provider Activity
























| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|--|----------------|--------|----------|------------|
|  | Unique Clients | 1,264 | 1,353 | -7% |
|  | Admits | 612 | 619 | -1% |
|  | Discharges | 548 | 693 | -21% ▼ |
| | Service Hours | | - | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|--------------|---------------------------|---|--------------|
| Forensic MH | | | |
| | Forensics Community-based |  | 1,266 100.0% |

Client Demographics

| Age | # | % | State Avg |
|---------------------------------|---|-----------|-----------|
| 18-25 |  | 78 6% | 8% |
| 26-34 |  | 271 21% | 19% |
| 35-44 |  | 349 28% | 25% |
| 45-54 |  | 225 18% | 18% |
| 55-64 |  | 205 16% | 18% |
| 65+ |  | 138 11% | 11% |
| Ethnicity | # | % | State Avg |
| Unknown |  | 592 47% | ▲ 14% |
| Non-Hispanic |  | 530 42% | ▼ 64% |
| Hisp-Puerto Rican |  | 74 6% | 10% |
| Hispanic-Other |  | 68 5% | 11% |
| Hispanic-Cuban |  | 1 0% | 0% |
| Hispanic-Mexican |  | 1 0% | 1% |
| Gender | # | % | State Avg |
| Male |  | 1,018 80% | ▲ 59% |
| Female |  | 247 20% | ▼ 40% |
| Transgender/Other |  | 1 0% | 0% |
| Race | # | % | State Avg |
| White/Caucasian |  | 392 38% | ▼ 58% |
| Black/African American |  | 291 28% | ▲ 17% |
| Unknown |  | 262 25% | ▲ 9% |
| Other |  | 71 7% | 12% |
| Multiple Races |  | 9 1% | 1% |
| Am. Indian/Native Alaskan |  | 6 1% | 1% |
| Asian |  | 5 0% | 1% |
| Hawaiian/Other Pacific Islander |  | | 0% |

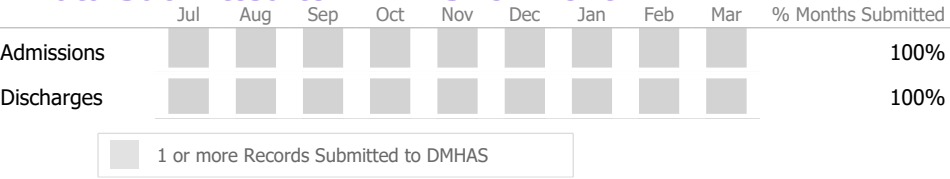
 Unique Clients |  State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 233 | 273 | -15% | ▼ |
| Admits | 201 | 176 | 14% | ▲ |
| Discharges | 190 | 220 | -14% | ▼ |

Data Submitted to DMHAS for Month

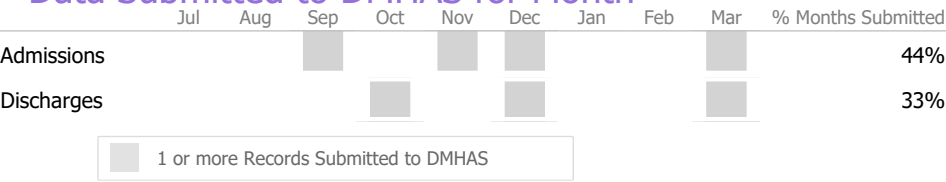


* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 5 | 14 | -64% | ▼ |
| Admits | 5 | 9 | -44% | ▼ |
| Discharges | 4 | 12 | -67% | ▼ |

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 0% |
| Discharges | | | | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

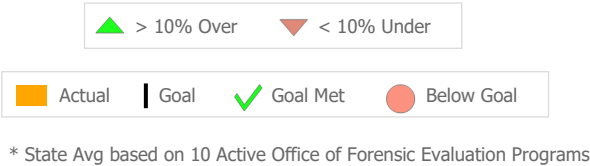
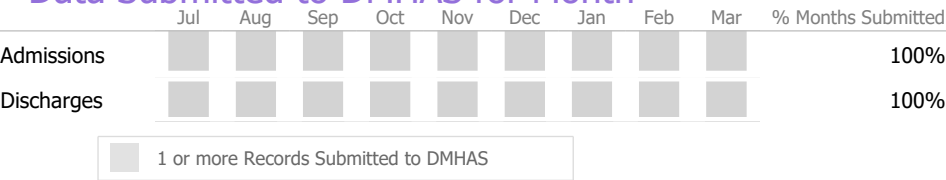
Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 324 | 332 | -2% |
| Admits | 130 | 135 | -4% |
| Discharges | 125 | 134 | -7% |

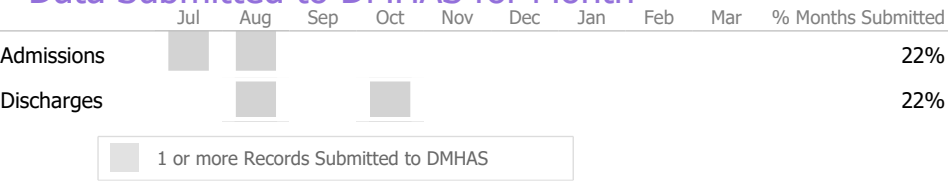
Data Submitted to DMHAS for Month



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10 | 9 | 11% ▲ |
| Admits | 2 | 2 | 0% |
| Discharges | 2 | 1 | 100% ▲ |

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 3 | -33% ▼ |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | - | |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 0% |
| Discharges | | | | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

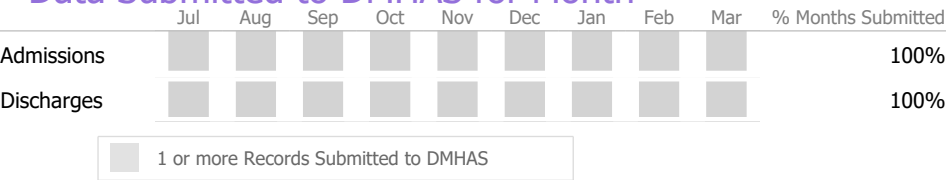
Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 567 | 605 | -6% |
| Admits | 128 | 122 | 5% |
| Discharges | 85 | 165 | -48% ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

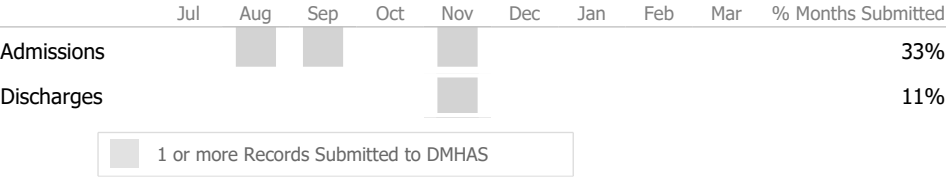
Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 7 | 4 | 75% ▲ |
| Admits | 3 | 4 | -25% ▼ |
| Discharges | 4 | - | |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■

 Actual

|

 Goal

✓

 Goal Met

●

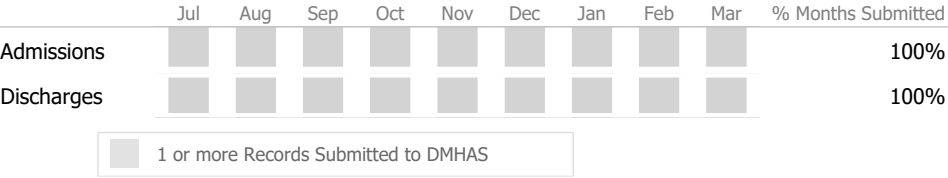
 Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 173 | 189 | -8% |
| Admits | 139 | 166 | -16% ▼ |
| Discharges | 134 | 158 | -15% ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

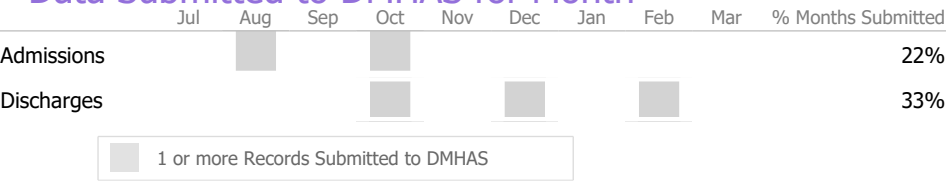
● Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3 | 4 | -25% ▼ |
| Admits | 3 | 4 | -25% ▼ |
| Discharges | 3 | 3 | 0% |

Data Submitted to DMHAS for Month

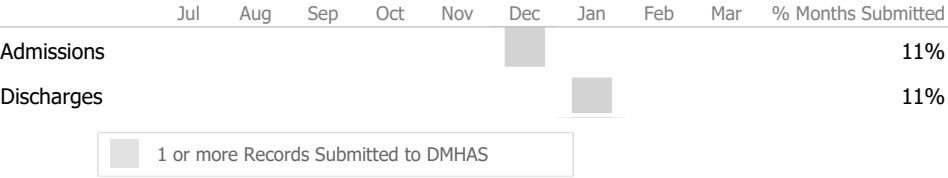


* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1 | | |
| Admits | 1 | - | |
| Discharges | 1 | - | |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs