

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,264	1,353	-7%
	Admits	612	619	-1%
	Discharges	548	693	-21%
	Service Hours		-	

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic MH</b>			
Forensics Community-based		1,266	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	78	6%	8%	Male	1,018	80%	59%
26-34	271	21%	19%	Female	247	20%	40%
35-44	349	28%	25%	Transgender/Other	1	0%	0%
45-54	225	18%	18%				
55-64	205	16%	18%				
65+	138	11%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Unknown	592	47%	14%	White/Caucasian	392	38%	58%
Non-Hispanic	530	42%	64%	Black/African American	291	28%	17%
Hisp-Puerto Rican	74	6%	10%	Unknown	262	25%	9%
Hispanic-Other	68	5%	11%	Other	71	7%	12%
Hispanic-Cuban	1	0%	0%	Multiple Races	9	1%	1%
Hispanic-Mexican	1	0%	1%	Am. Indian/Native Alaskan	6	1%	1%
				Asian	5	0%	1%
				Hawaiian/Other Pacific Islander			0%

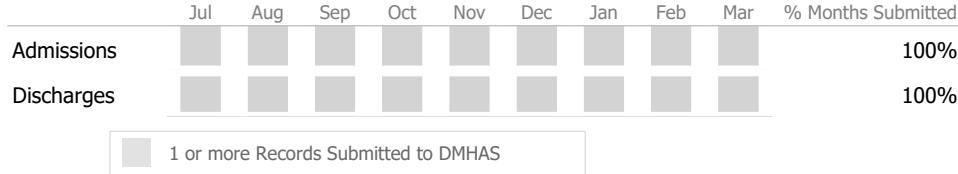
Unique Clients | State Avg    > 10% Over State Avg    > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	273	-15% ▼
Admits	201	176	14% ▲
Discharges	190	220	-14% ▼

## Data Submitted to DMHAS for Month



▲ > 10% Over      ▼ < 10% Under

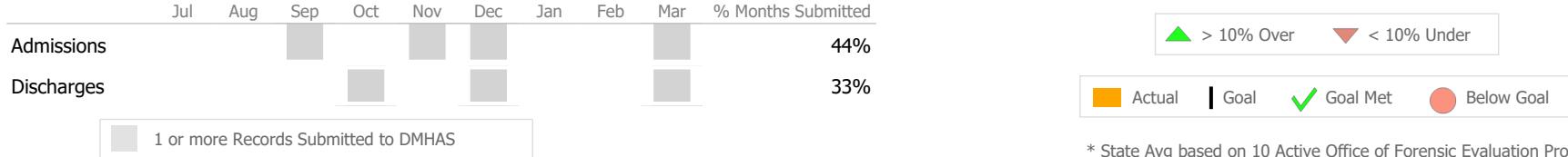
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Office of Forensic Evaluation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	14	-64%	▼
Admits	5	9	-44%	▼
Discharges	4	12	-67%	▼

## Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Office of Forensic Evaluation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions 0%

Discharges 0%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

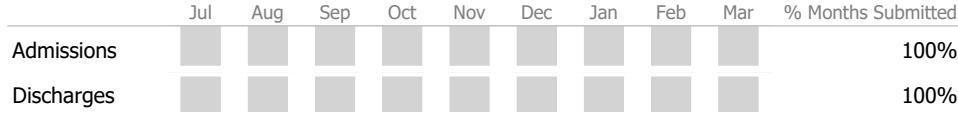
\* State Avg based on 10 Active Office of Forensic Evaluation Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	324	332	-2%
Admits	130	135	-4%
Discharges	125	134	-7%

## Data Submitted to DMHAS for Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over      ▼ < 10% Under

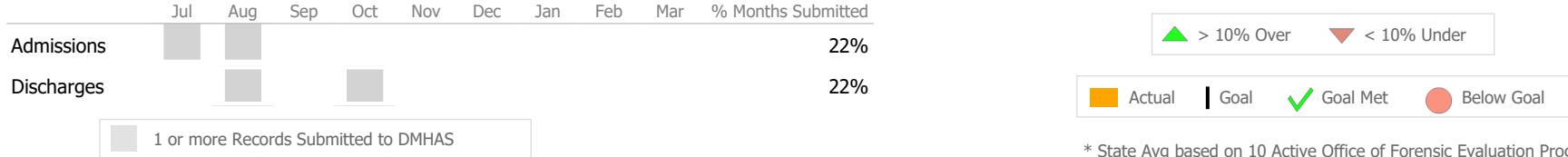
■ Actual      | Goal      ✓ Goal Met      ● Below Goal

\* State Avg based on 10 Active Office of Forensic Evaluation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	9	11%	▲
Admits	2	2	0%	
Discharges	2	1	100%	▲

## Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Office of Forensic Evaluation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	3	-33% 
Admits	-	1	-100% 
Discharges	-	-	

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions 0%

 > 10% Over  < 10% Under

Discharges 0%

 Actual |  Goal  Goal Met  Below Goal

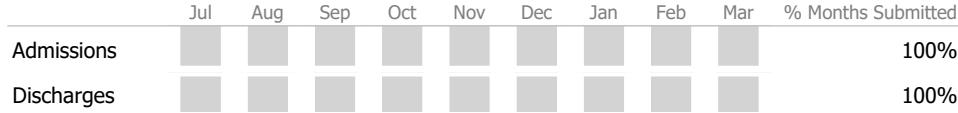
 1 or more Records Submitted to DMHAS

\* State Avg based on 10 Active Office of Forensic Evaluation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	567	605	-6%
Admits	128	122	5%
Discharges	85	165	-48% ▼

## Data Submitted to DMHAS for Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

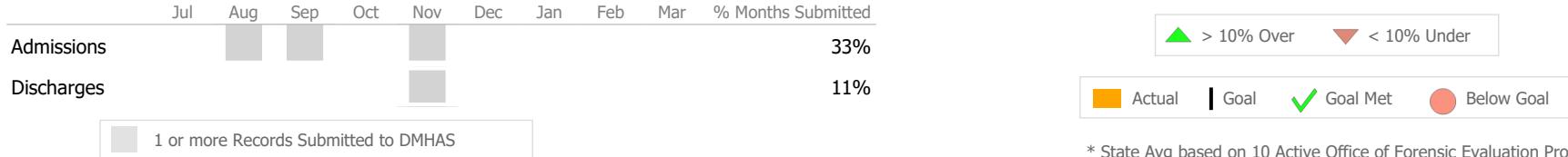
■ Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 10 Active Office of Forensic Evaluation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	4	75%	▲
Admits	3	4	-25%	▼
Discharges	4	-		

## Data Submitted to DMHAS for Month

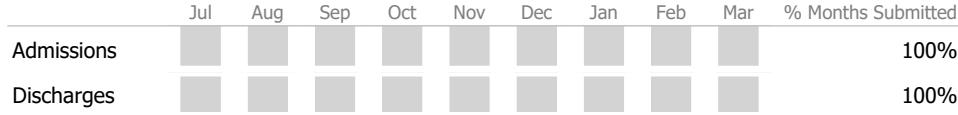


\* State Avg based on 10 Active Office of Forensic Evaluation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	173	189	-8%
Admits	139	166	-16% ▼
Discharges	134	158	-15% ▼

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met   Below Goal

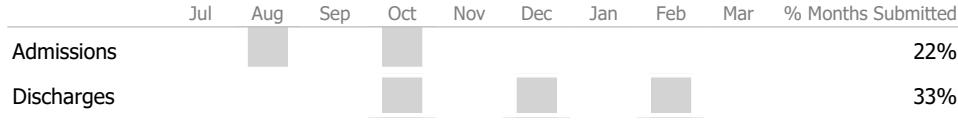
\* State Avg based on 10 Active Office of Forensic Evaluation Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	4	-25% ▼
Admits	3	4	-25% ▼
Discharges	3	3	0%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

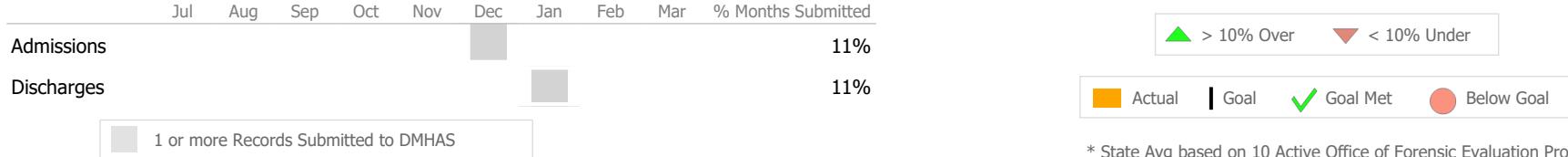
\* State Avg based on 10 Active Office of Forensic Evaluation Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	1	-	
Discharges	1	-	

## Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Office of Forensic Evaluation Programs