

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	598	603	-1%
	Admits	50	26	92% ▲
	Discharges	52	44	18% ▲
	Service Hours	1,756	2,216	-21% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	527	81.8%
	Community Support	117	18.2%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	19	3%	8%	Female	327	55%	40%
26-34	59	10%	19%	Male	270	45%	59%
35-44	107	18%	25%	Transgender/Other	1	0%	0%
45-54	94	16%	18%				
55-64	143	24%	18%				
65+	176	29%	▲ 11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	470	79%	▲ 64%	White/Caucasian	396	66%	58%
Hispanic-Other	79	13%	11%	Black/African American	114	19%	17%
Hisp-Puerto Rican	37	6%	10%	Other	68	11%	12%
Hispanic-Mexican	9	2%	1%	Asian	7	1%	1%
Unknown	3	1%	▼ 14%	Unknown	6	1%	9%
Hispanic-Cuban			0%	Multiple Races	5	1%	1%
				Am. Indian/Native Alaskan	2	0%	1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	117	117	0%
Admits	31	23	35% ▲
Discharges	40	30	33% ▲
Service Hours	940	1,219	-23% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	91%
On-Time Periodic		
6 Month Updates	24%	87%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

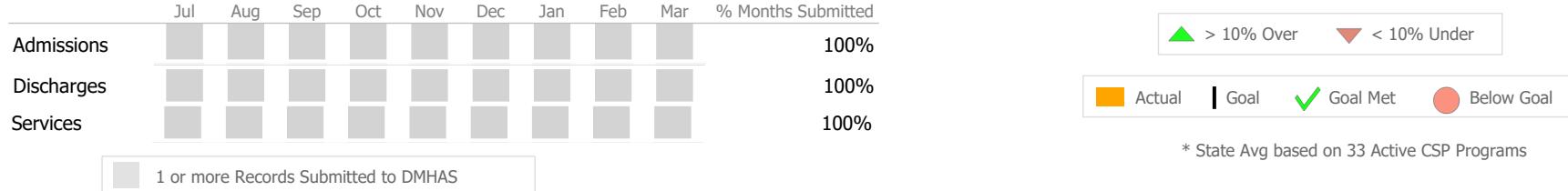
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		24	60%	65%	61%	-5%
Recovery						
✓ Social Support		107	90%	60%	80%	30% ▲
✓ Stable Living Situation		117	98%	80%	88%	18% ▲
✓ Employed		28	24%	20%	16%	4% ▲
● Improved/Maintained Function Score		27	28%	65%	55%	-37% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		79	100%	90%	98%	10% ▲

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	527	531	-1%
Admits	19	3	533% ▲
Discharges	12	14	-14% ▼
Service Hours	817	996	-18% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	26%	47%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 8%;"></div></div>	1	8%	50%	44%	-42% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div style="width: 100%;"><div style="width: 6%;"></div></div>	32	6%	30%	26%	-24% ▼
Social Support	<div style="width: 100%;"><div style="width: 33%;"></div></div>	173	33%	60%	61%	-27% ▼
Stable Living Situation	<div style="width: 100%;"><div style="width: 34%;"></div></div>	181	34%	95%	74%	-61% ▼
Improved/Maintained Function Score	<div style="width: 100%;"><div style="width: 0%;"></div></div>	1	0%	75%	47%	-75% ▼

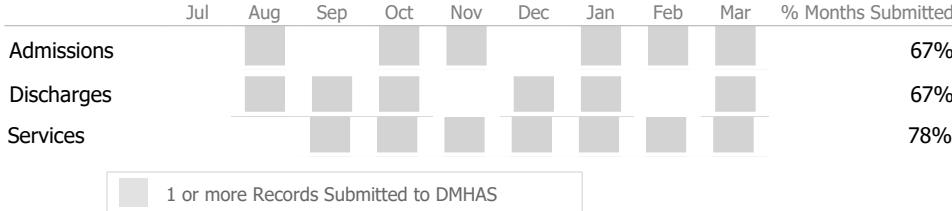
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div style="width: 100%;"><div style="width: 45%;"></div></div>	233	45%	90%	86%	-45% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div style="width: 100%;"><div style="width: 0%;"></div></div>	0	0%	75%	79%	-75% ▼

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs