

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	598	603	-1%
	Admits	50	26	92% ▲
	Discharges	52	44	18% ▲
	Service Hours	1,756	2,216	-21% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	527	81.8%
	Community Support	117	18.2%

Client Demographics

Age				#	%	State Avg
18-25				19	3%	8%
26-34				59	10%	19%
35-44				107	18%	25%
45-54				94	16%	18%
55-64				143	24%	18%
65+			▲	176	29%	11%
Gender				#	%	State Avg
Female				327	55%	▲ 40%
Male				270	45%	▼ 59%
Transgender/Other				1	0%	0%
Race				#	%	State Avg
White/Caucasian				396	66%	58%
Black/African American				114	19%	17%
Other				68	11%	12%
Asian				7	1%	1%
Unknown				6	1%	9%
Multiple Races				5	1%	1%
Am. Indian/Native Alaskan				2	0%	1%
Hawaiian/Other Pacific Islander						0%
Ethnicity				#	%	State Avg
Non-Hispanic				470	79%	▲ 64%
Hispanic-Other				79	13%	11%
Hisp-Puerto Rican				37	6%	10%
Hispanic-Mexican				9	2%	1%
Unknown				3	1%	▼ 14%
Hispanic-Cuban						0%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	117	117	0%
Admits	31	23	35% ▲
Discharges	40	30	33% ▲
Service Hours	940	1,219	-23% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
6 Month Updates	24%	87%
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	24	60%	65%	61%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	107	90%	60%	80%	30% ▲
Stable Living Situation	<div><div></div></div>	117	98%	80%	88%	18% ▲
Employed	<div><div></div></div>	28	24%	20%	16%	4%
Improved/Maintained Function Score	<div><div></div></div>	27	28%	65%	55%	-37% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	79	100%	90%	98%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	527	531	-1%
Admits	19	3	533% ▲
Discharges	12	14	-14% ▼
Service Hours	817	996	-18% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	26%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	8%	50%	44%	-42% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	32	6%	30%	26%	-24% ▼
Social Support	<div><div></div></div>	173	33%	60%	61%	-27% ▼
Stable Living Situation	<div><div></div></div>	181	34%	95%	74%	-61% ▼
Improved/Maintained Function Score	<div><div></div></div>	1	0%	75%	47%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	233	45%	90%	86%	-45% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	0	0%	75%	79%	-75% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										67%
Discharges										67%
Services										78%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs