

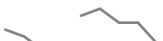
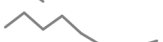


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	110	94	17%	▲
	Admits	41	45	-9%	
	Discharges	41	38	8%	
	Service Hours	600	440	36%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	110	100.0%

Client Demographics

Age					Gender				
	#	%		State Avg		#	%		State Avg
18-25	<div><div></div></div>	2	2%	8%	Male	<div><div></div></div>	69	63%	59%
26-34	<div><div></div></div>	20	18%	19%	Female	<div><div></div></div>	41	37%	40%
35-44	<div><div></div></div>	27	25%	25%	Transgender/Other	<div><div></div></div>			0%
45-54	<div><div></div></div>	20	18%	18%					
55-64	<div><div></div></div>	32	29%▲	18%					
65+	<div><div></div></div>	9	8%	11%					
Ethnicity					Race				
	#	%		State Avg		#	%		State Avg
Non-Hispanic	<div><div></div></div>	66	60%	64%	White/Caucasian	<div><div></div></div>	80	73%▲	58%
Hispanic-Other	<div><div></div></div>	33	30%▲	11%	Black/African American	<div><div></div></div>	17	15%	17%
Hisp-Puerto Rican	<div><div></div></div>	7	6%	10%	Other	<div><div></div></div>	8	7%	12%
Unknown	<div><div></div></div>	4	4%	14%	Multiple Races	<div><div></div></div>	4	4%	1%
Hispanic-Cuban	<div><div></div></div>			0%	Unknown	<div><div></div></div>	1	1%	9%
Hispanic-Mexican	<div><div></div></div>			1%	Am. Indian/Native Alaskan	<div><div></div></div>			1%
					Asian	<div><div></div></div>			1%
					Hawaiian/Other Pacific Islander	<div><div></div></div>			0%

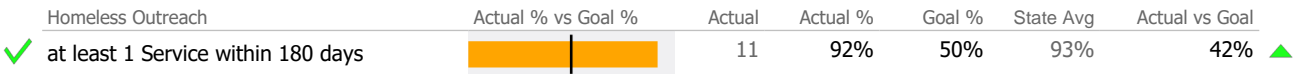
Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

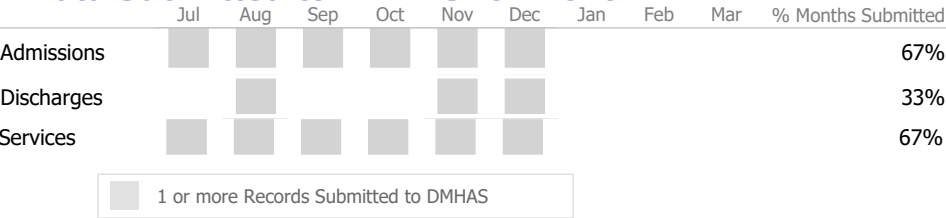
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	14	214% ▲
Admits	12	14	-14% ▼
Discharges	4	2	100% ▲
Service Hours	92	31	

Service Engagement



Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	10	-30% ▼
Admits	-	-	
Discharges	-	2	-100% ▼
Service Hours	88	82	7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div></div>	7	100%	85%	83%	15% ▲

Service Utilization

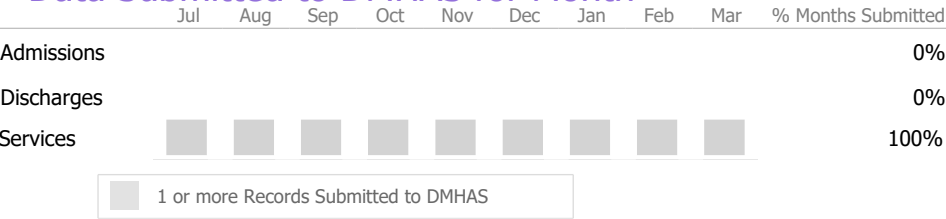
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div></div>	7	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div></div>	97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div></div>	81%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	-	
Discharges	1	-	
Service Hours	175	124	41% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	9	90%	85%	83%	5%

Service Utilization

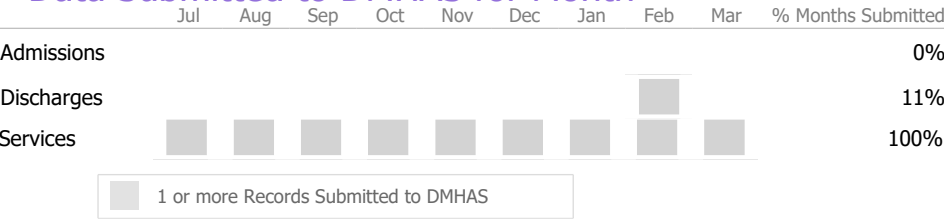
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	9	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div>	99% 97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div>	100% 81%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

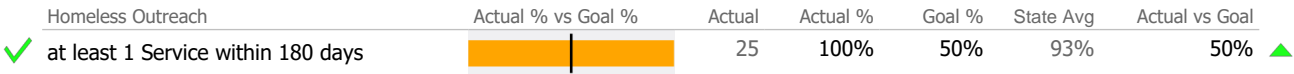
● Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

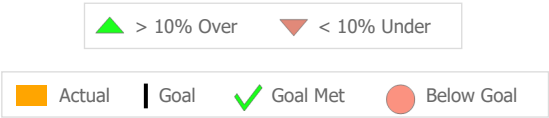
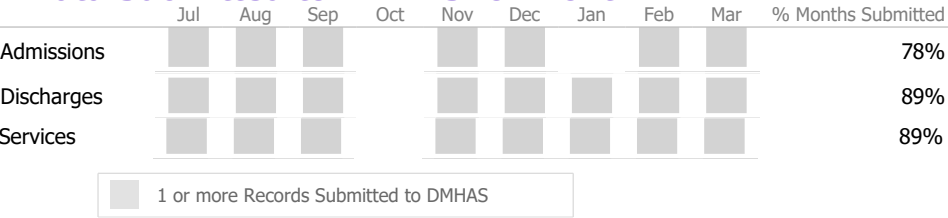
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	46	-15% ▼
Admits	27	29	-7%
Discharges	34	32	6%
Service Hours	26	15	79% ▲

Service Engagement



Data Submitted to DMHAS for Month



\* State Avg based on 52 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	13	8%
Admits	2	2	0%
Discharges	2	1	100% ▲
Service Hours	219	189	16% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	12	86%	85%	83%	1%

Service Utilization

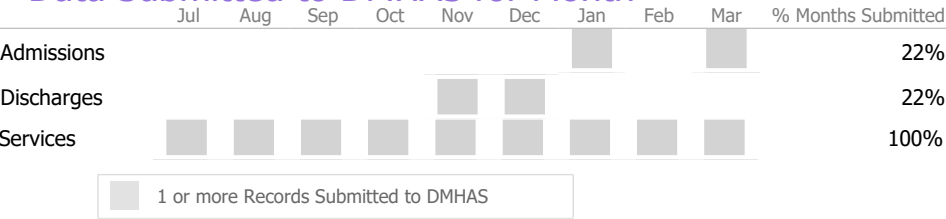
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	12	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div>	98% 97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div>	100% 81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs