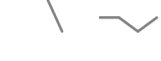


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	15	18	-17%	▼
	Admits	11	14	-21%	▼
	Discharges	15	16	-6%	
	Service Hours		-		
	Bed Days	908	962	-6%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	15	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	1	7%	8%	Male	8	53%	59%
26-34	11	73%	19%	Female	7	47%	40%
35-44	1	7%	25%	Transgender/Other			0%
45-54	2	13%	18%				
55-64			18%				
65+			11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	9	60%	64%	White/Caucasian	8	53%	58%
Hispanic-Other	5	33%	11%	Other	4	27%	12%
Unknown	1	7%	14%	Black/African American	3	20%	17%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			1%	Asian			1%
Hisp-Puerto Rican			10%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	18	-17% ▼
Admits	11	14	-21% ▼
Discharges	15	16	-6%
Bed Days	908	962	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A NaN
On-Time Periodic		
6 Month Updates		N/A N/A
Diagnosis		
Valid MH/SU Diagnosis		100% 100%

Discharge Outcomes

✓ Treatment Completed Successfully		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			15	100%	95%	100%	5%
● No Re-admit within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			11	73%	85%	73%	-12% ▼
● Follow-up within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			8	53%	90%	53%	-37% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		14	93%	95%	93%	-2%

Bed Utilization

✓ Avg Utilization Rate		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
			3	1,483 days	0.1	110%	90%	37%	20% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										67%
Discharges										78%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 1 Active Acute Pyschiatric - Intermediate Programs