

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	127	154	-18%	▼
	Admits	98	110	-11%	▼
	Discharges	111	120	-8%	
	Service Hours	397	588	-32%	▼

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	127	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	11	9%	8%	Female	77	61%	40%
26-34	23	18%	19%	Male	42	33%	59%
35-44	28	22%	25%	Transgender/Other	8	6%	0%
45-54	18	14%	18%				
55-64	27	21%	18%				
65+	19	15%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	85	67%	64%	White/Caucasian	82	65%	58%
Unknown	32	25%	▲ 14%	Unknown	31	24%	▲ 9%
Hispanic-Other	5	4%	11%	Black/African American	5	4%	▼ 17%
Hisp-Puerto Rican	4	3%	10%	Am. Indian/Native Alaskan	1	1%	1%
Hispanic-Mexican	1	1%	1%	Asian			1%
Hispanic-Cuban		0%		Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	Variance ▼
Unique Clients	127	154	-18%	▼
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## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		61	55%	50%	59%	5%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		104	81%	60%	72%	21% 
✓ Stable Living Situation		123	95%	80%	79%	15% 
✓ Employed		42	33%	20%	14%	13% 

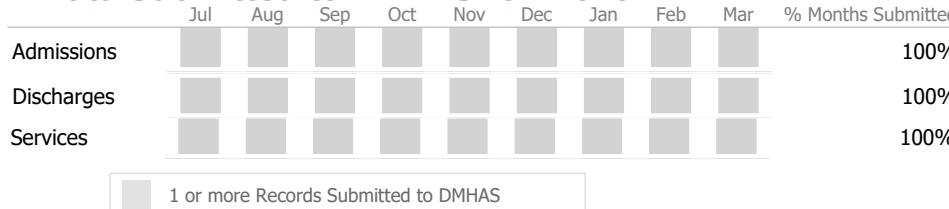
## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		80%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		18	100%	90%	85%	10%

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 24 Active Standard Case Management Programs