

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	127	154	-18%	▼
	Admits	98	110	-11%	▼
	Discharges	111	120	-8%	
	Service Hours	397	588	-32%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	127	100.0%

Client Demographics

Age	#	%	State Avg
18-25	11	9%	8%
26-34	23	18%	19%
35-44	28	22%	25%
45-54	18	14%	18%
55-64	27	21%	18%
65+	19	15%	11%

Gender	#	%	State Avg
Female	77	61%	40% ▲
Male	42	33%	59% ▼
Transgender/Other	8	6%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	85	67%	64%
Unknown	32	25%	14% ▲
Hispanic-Other	5	4%	11%
Hisp-Puerto Rican	4	3%	10%
Hispanic-Mexican	1	1%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	82	65%	58%
Unknown	31	24%	9% ▲
Other	8	6%	12%
Black/African American	5	4%	17% ▼
Am. Indian/Native Alaskan	1	1%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
On-Time Periodic		
6 Month Updates	80%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	61	55%	50%	59%	5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	104	81%	60%	72%	21% ▲
Stable Living Situation	<div><div></div></div>	123	95%	80%	79%	15% ▲
Employed	<div><div></div></div>	42	33%	20%	14%	13% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	18	100%	90%	85%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 24 Active Standard Case Management Programs